

CITY OF HAYWARD

Hayward City Hall 777 B Street Hayward, CA 94541 www.Hayward-CA.gov

Agenda

Council Budget and Finance Committee

Wednesday, February 19, 2020

5:00 PM

Conference Room 4A

CALL TO ORDER

ROLL CALL

PUBLIC COMMENTS:

APPROVAL OF MINUTES

1. MIN 20-021 Approval of the January 15, 2020 Budget and Finance

Committee Meeting Minutes

Attachments: Attachment I January 15, 2020 Meeting Minutes

REPORTS/ACTION ITEMS

2. RPT 20-017 Receive an Update on the Patient Protection and Affordable

Care Act (ACA) and Impacts to the City of Hayward

Attachments: Attachment I Staff Report

3. RPT 20-018 FY 2020 Mid-Year Budget Review & General Fund Long Range

Financial Model Update

Attachments: Attachment I Staff Report

Attachment II General Fund Long Range Financial Model

Update - Proposed FY 2020 Mid-Year

4. Review FY 2020 Agenda Planning Calendar

Attachment I FY 2020 Agenda Planning Calendar

FUTURE AGENDA ITEMS

COMMITTEE MEMBER/STAFF ANNOUNCEMENTS

ADJOURNMENT

Next Meeting - 5:00 P.M. Wednesday, March 18, 2020

The City of Hayward's Open Data Portal was designed to allow the public to explore, visualize, and download publicly accessible data. The Open Data Portal allows a clear view of the City's financial performance. Access to the portal may be found at https://haywardca.opengov.com/