

CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov



CITY OF
HAYWARD
HEART OF THE BAY

Agenda

Wednesday, May 19, 2021

7:00 PM

Remote Participation

Community Services Commission

This meeting is being conducted utilizing teleconferencing and electronic means consistent with State of California Executive Order No. 29-20 dated March 17, 2020, and Alameda County Health Office Order No. 20-04 dated April 29, 2020, regarding the COVID-19 pandemic.

Zoom Webinar Access Information:

<https://hayward.zoom.us/j/95314283593?pwd=U1RBQ2Zma0p0RGppbGpSNHlxV2RaZz09>

Webinar ID: 953 1428 3593

Passcode: &\$ESe7MAY

Or One tap mobile : US: +16699006833,,95314283593#,,, *214572701# or
+13462487799,,95314283593#,,, *214572701#

Or Telephone: Dial (for higher quality, dial a number based on your current location):

US: +1 669 900 6833 or +1 346 248 7799 or +1 253 215 8782 or +1 929 205 6099 or +1 301 715 8592 or
+1 312 626 6799

Webinar ID: 953 1428 3593

Passcode: 214572701

How to submit written Public Comment:

Send an email to Jessica.Lobedan@hayward-ca.gov by 4:00 p.m. the day of the meeting. Please identify the Agenda Item Number in the subject line of your email. Emails will be compiled into one file, distributed to the Community Services Commission and City staff and published on the City's Meeting & Agenda Center under Documents Received After Published Agenda. <https://hayward.legistar.com/Calendar.aspx>

When submitting written comments, indicate in the email if you want your comment read into the record. Request will be allowed provided the reading will not exceed three (3) minutes consistent with the time limit for speakers at Community Services Commission meetings. Email comments will become part of the record of the Community Services Commission meeting.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC COMMENTS:

The PUBLIC COMMENTS section provides an opportunity to address the Community Services Commission. The Commission welcomes your comments and requests that speakers present their remarks in a respectful manner, within established time limits and focus on issues which directly affect the City or are within the jurisdiction of the City. As the Commission is prohibited by State law from discussing items not listed on the agenda, your item may be taken under consideration and may be referred to staff for further action.

Approval: Summary Notes of the March 17, 2021, Meeting**MINUTES**

1. [MIN 21-070](#) Minutes of the March 17, 2021, Community Services Commission meeting

Attachments: [Attachment I - Staff Report](#)

DISCUSSION

- **Debrief FY 2021 - 2022 Community Agency Funding Process**

2. [LB 21-014](#) Federal Stimulus Funding: Review and Discuss Staff Recommendation for Allocating American Rescue Plan Act (ARPA) Funding to Community and Nonprofit Programs

Attachments: [Attachment I Staff Report - ARPA Funding Recommendations](#)
[Attachment II Detailed Plan and Process](#)

- **Community Conversations on Policing**

3. [RPT 21-068](#) FY 2020 / 2021 Agenda Planning Calendar

Attachments: [Attachment I - Staff Report](#)

Councilmember / Commissioner / Staff Announcements**Future Agenda items****ADJOURNMENT****NEXT MEETING – June 16, 2021**

Assistance will be provided to those requiring accommodations for disabilities in compliance with the Americans Disabilities Act of 1990. Interested persons must request the accommodation at least 48 hours in advance of the meeting by contacting the City Manager at (510) 583-4300 or TDD (510) 247-3340.



CITY OF HAYWARD

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File #: MIN 21-070

DATE: May 19, 2021

TO: Community Service Commission

FROM: Acting Community Services Manager

SUBJECT

Minutes of the March 17, 2021, Community Services Commission meeting

RECOMMENDATION

That the Community Services Commission review and approve the minutes of the March 17, 2021, meeting.

ATTACHMENTS

Attachment I - March 17, 2021, Community Services Commission Meeting Minutes



MINUTES

Community Services Commission Meeting

March 17, 2021 @ 7:00 pm

Hayward City Hall, 777 B Street, Hayward, CA 94541 – Remote Participation

ANNOUNCEMENT OF MEETING AVAILABILITY: Webinar ID: 993 2063 2921#; Passcode: 52012104

CALL TO ORDER: Meeting called to order at 7:00pm by Chairperson Arzo Mehdavi

PLEDGE OF ALLEGIANCE: Led by Commissioner Crystal Arrizon

ROLL CALL:

Members Present:

- Crystal Arrizon, Commissioner
- Artavia Berry, Commissioner / Vice Chairperson
- Magdalena Cerna, Commissioner
- Varsha Chauhan, Commissioner
- Emily Chow, Commissioner
- Arti Garg, Commissioner
- Janet Kassouf, Commissioner
- Arzo Mehdavi, Commissioner / Chairperson
- Linda Moore, Commissioner
- Afshan Qureshi, Commissioner
- Mick Rubio, Commissioner / Parliamentarian
- Lenora Taylor, Commissioner
- David Tsao, Commissioner

Members Absent:

- Alicia Lawrence, Commissioner
- Corina Vasaure, Commissioner

Council Liaison:

- Council Member Sara Lamnin

Staff:

- Monica Davis, Community Services Manager
- Jessica Lobedan, Management Analyst
- Carol Lee, Management Analyst
- Evelyn R. Olivera, Senior Secretary

Public Comments: NONE

Approval of Minutes of the Community Services Commission Meeting on February 17, 2021

- A motion to approve the minutes was moved by Commissioner Janet Kassouf with a second by Commissioner Lenora Taylor. The minutes were unanimously approved with the correction of Commissioner Afshan Qureshi being in attendance.

Discussion:

FY 2021-2022 Community Agency Funding Process CSC Final Funding Recommendations

Ms. Lee provided an overview of the annual FY 21-22 Community Agency Funding Process. She also announced, for the first time, the ARCs conducted agency interviews virtually for two days on January 23rd and 30th. A total of 47 applications were received this fiscal year. On March 2, 2021, the City of Hayward was notified it is receiving a CDBG entitlement award greater than the original estimated amount prior, staff adjusted the original funding amounts for any additional amounts.

- A motion to approve and move forward with the CSC Final Funding Recommendations to the City Council was moved by Commissioner Arti Garg with a second by Commissioner Artavia Berry.

CSC Agenda Planning Calendar

No changes to the submitted CSC Agenda Planning Calendar.

- A motion to approve the CSC Agenda Planning Calendar with no changes was moved by Commissioner Arzo Mehdavi with a second by Commissioner Crystal Arrizon and unanimously approved by the entire commission.

Council Liaison / Commissioner / Staff Announcements

- Commissioner Artavia Berry congratulated all serving on commission this year. Also announced reminder of the opportunity to nominate potential recipients for the Regional Jefferson Award; currently no Hayward nominations have been made. There is no deadline, nominate at any time.
- Commissioner Crystal Arrizon announced April Career Talks for LPS Hayward high school students with an open invitation to fellow commissioners to participate as a professional panelist.
- Ms. Davis announced this meeting will be her last CSC meeting prior to being on maternity leave. Jessica Lobedan has been assigned as Acting Community Services Manager during Ms. Davis' leave.

Adjournment at 7:39 p.m.



File #: LB 21-014

DATE: May 19, 2021

TO: Community Service Commission

FROM: Acting Community Services Manager

SUBJECT

Federal Stimulus Funding: Review and Discuss Staff Recommendation for Allocating American Rescue Plan Act (ARPA) Funding to Community and Nonprofit Programs

RECOMMENDATION

That the Commission:

- (1) Reviews and comments on this report;
- (2) Recommends the funding recommendation to Council for final approval.

SUMMARY

The recently passed America Rescue Plan Act of 2021 (ARPA), also known as the COVID-19 Stimulus Package, included over \$65 billion in direct federal relief to cities to address the economic and fiscal impacts of the COVID crisis and to assist in the recovery of local communities. The City of Hayward is estimated to receive approximately \$38 million in local relief from the federal government to address the internal and external needs of the City associated with the COVID crisis over the next year.

At the April 6, 2021 Council meeting, City staff recommended splitting the funding into two major expenditure categories in a range of approximately \$15 to \$25 million each:

- (1) Community Safety & Economic Recovery; and
- (2) Fiscal Recovery & Stabilizing City Operations.

The Community Safety & Economic Recovery category will prioritize the external needs of the community in the areas of: economic development and recovery for small businesses and other impacted business industries; housing and homelessness programs and assistance for the City's most vulnerable populations; community and nonprofit programs and efforts; enhanced clean-up and maintenance; and partial implementation of some recommendations from the community public safety workshops. This category will focus particularly on addressing the needs of Hayward's most vulnerable populations and implementing funding and programs with an equity lens as has been done throughout the City's COVID response.

Staff have recommended that a portion of the federal stimulus funds be dispersed to community and nonprofit programs and efforts with funding recommendations from the Community Services Commission. The estimated allocation of funding to be dispersed to community and nonprofit programs is between \$250,000 - \$750,000.

In addition to allocating additional funding to community and nonprofit programs, staff have recommended that \$10M - \$14M be allocated to Housing and Homelessness projects, including extending the Hayward Navigation Center Hotel Annex program, expanding Winter Warming Shelter services to year-round, and exploring additional projects for implementation as identified in the Let's House Hayward! (LHH) plan and community engagement process. Additionally, staff have recommended a portion of the federal stimulus funding be allocated as startup funding to support the pilot projects identified in the Public Safety Innovation Workshop.

ATTACHMENTS

Attachment I Staff Report

Attachment II Detailed Plan and Process for Expenditure of Stimulus Funding



DATE: May 19, 2021

TO: Community Services Commission

FROM: Acting Community Services Manager

SUBJECT: Federal Stimulus Funding: Review and Discuss Staff Recommendation for Allocating American Rescue Plan Act (ARPA) Funding to Community and Nonprofit Programs

RECOMMENDATION

That the Commission:

- (1) Reviews and comments on this report;
- (2) Recommends the funding recommendation to Council for final approval.

SUMMARY

The recently passed America Rescue Plan Act of 2021 (ARPA), also known as the COVID-19 Stimulus Package, included over \$65 billion in direct federal relief to cities to address the economic and fiscal impacts of the COVID crisis and to assist in the recovery of local communities. The City of Hayward is estimated to receive approximately \$38 million in local relief from the federal government to address the internal and external needs of the City associated with the COVID crisis over the next year.

At the April 6, 2021 Council meeting, City staff recommended splitting the funding into two major expenditure categories in a range of approximately \$15 to \$25 million each:

- (1) Community Safety & Economic Recovery; and
- (2) Fiscal Recovery & Stabilizing City Operations.

The Community Safety & Economic Recovery category will prioritize the external needs of the community in the areas of: economic development and recovery for small businesses and other impacted business industries; housing and homelessness programs and assistance for the City's most vulnerable populations; community and nonprofit programs and efforts; enhanced clean-up and maintenance; and partial implementation of some recommendations from the community public safety workshops. This category will focus particularly on addressing the needs of Hayward's most vulnerable populations and implementing funding and programs with an equity lens as has been done throughout the City's COVID response.

Staff have recommended that a portion of the federal stimulus funds be dispersed to community and nonprofit programs and efforts with funding recommendations from the

Community Services Commission. The estimated allocation of funding to be dispersed to community and nonprofit programs is between \$250,000 - \$750,000.

In addition to allocating additional funding to community and nonprofit programs, staff have recommended that \$10M – \$14M be allocated to Housing and Homelessness projects, including extending the Hayward Navigation Center Hotel Annex program, expanding Winter Warming Shelter services to year-round, and exploring additional projects for implementation as identified in the Let's House Hayward! (LHH) plan and community engagement process. Additionally, staff have recommended a portion of the federal stimulus funding be allocated as startup funding to support the pilot projects identified in the Public Safety Innovation Workshop.

BACKGROUND

The recently passed America Rescue Plan Act of 2021 (ARPA), also known as the COVID-19 Stimulus Package, included over \$65 billion in direct federal relief to cities in order to address the economic and fiscal impacts of the COVID crisis and to assist in the recovery of local communities. The City of Hayward is estimated to receive approximately \$38 million in local relief from the federal government to address the internal and external needs of the City associated with the COVID crisis over the next year. The funds are intended to be flexible as long as they address a need in the City associated with the COVID-19 crisis and are expended by December 2024.

At the April 6, 2021 Council meeting, City staff recommended splitting the funding into two major expenditure categories in a range of approximately \$15 to \$25 million each: ((1) Community Safety & Economic Recovery; and (2) Fiscal Recovery & Stabilizing City Operations. The Community Safety & Economic Recovery category will prioritize the external needs of the community in the areas of: economic development and recovery for small businesses and other impacted business industries; housing and homelessness programs and assistance for the City's most vulnerable populations; community and nonprofit programs and efforts; enhanced clean-up and maintenance; and partial implementation of some recommendations from the community public safety workshops. This category will focus particularly on addressing the needs of Hayward's most vulnerable populations and implementing funding and programs with an equity lens as has been done throughout the City's COVID response.

The Fiscal Recovery & Stabilizing City Operations category will focus on the internal fiscal needs of the City to stabilize City operations and services through: replenishing and offsetting the loss of past and projected City revenue, and any associated reduction in City reserves and service provision; funding to eliminate City furloughs and staffing reductions to allow the restoration of critical City services; investments in technology needed to return-to-work safely and enhance remote participation moving forward; and other building and infrastructure investments needed to help maintain and expand City operations and services in a post-COVID environment.

Upon receiving feedback from the Council at the April 6th meeting, staff developed an updated and more detailed expenditure plan and process for further review and comment by the Council at the April 27th Council meeting¹ (Attachment II).

As outlined in Attachment II, staff have recommended that within the Community Safety & Economic Recovery category (total \$3 million - \$6 million) a portion of these funds be dispersed to community and nonprofit programs and efforts with funding recommendations from the Community Services Commission.

Additionally, staff have recommended that \$10M – \$14M be allocated to Housing and Homelessness projects and a portion to support the pilot projects identified in the Public Safety Innovation Workshop.

DISCUSSION

Community Agency Funding Augmentation

As outlined in Attachment II, staff have recommended that within the Economic and Community Recovery category (total \$3 million - \$6 million) a portion of these funds be dispersed to community and nonprofit programs and efforts with funding recommendations from the Community Services Commission. The estimated allocation of funding to be dispersed to community and nonprofit programs is between \$250,000 - \$750,000.

As part of the recent Fiscal Year 2021-2022 (FY22) Community Agency Funding process, the CSC prepared the following recommendations for prioritization of addition funds, outlined below in Table 1.

Table 1. Methodology of Recommended Allocations for Additional Funding by Category

CATEGORY	GUIDING PRINCIPLES
Arts and Music	<ul style="list-style-type: none">• Percentage Basis• Allocate additional funding to the three highest rated agencies
Economic Development/ Infrastructure	<ul style="list-style-type: none">• Designated one agency to receive starter funding up to \$50,000 of additional funding• Percentage Basis• Use the amount the agencies were not funded as a guide for allocating additional funds
Public/Social Services	<ul style="list-style-type: none">• Percentage Basis for CDBG award to two agencies• Prioritize categories of food, health, and housing and defer to staff to distribute additional General funds

¹ <https://hayward.legistar.com/LegislationDetail.aspx?ID=4923169&GUID=F3B939CF-3D97-4F0A-A5AE-8F3A12255314&Options=&Search=> April 27, 2021 Hayward City Council meeting

Using the CSC's recommendations for prioritization of additional public/social service funds from the FY22 Community Agency Funding process, staff recommends prioritizing all remaining stimulus funding to the categories of food, health, and housing and defer to staff to determine funding amount and agencies.

Housing and Homelessness Projects

In addition to allocating additional funding to community and nonprofit programs, staff have recommended that \$10M – \$14M be allocated to Housing and Homelessness projects, as outlined below.

Housing projects (\$6 million - \$7 million)

- Foreclosure legal and financial assistance
- Relocation assistance for displaced tenants
- First-Time homeowner down payment assistance program
- Tax-defaulted/foreclosed property program

Homelessness projects (\$5 million - \$8 million)

- Extending the Hayward Navigation Center Hotel Annex program,
- Expanding Winter Warming Shelter services to year-round,
- Exploring additional projects for implementation as identified in the Let's House Hayward! (LHH) plan and community engagement process.

Public Safety Innovation Workshop Pilot Contribution

Staff have recommended a portion of the federal stimulus funding be allocated as startup funding to support the pilot projects identified in the Public Safety Innovation Workshop. On April 26, 2021, staff presented to the Council Budget and Finance Committee (CBFC) on findings and recommendations developed through the City's community engagement efforts around public safety and policing in Hayward.² Additional information on the proposed projects and funding allocation will be available as part of the May 18, 2021 City Council meeting.

STRATEGIC ROADMAP

These funding allocation recommendations support several of the City's Strategic Roadmap priority areas, including Preserve, Protect, & Produce Housing; Grow the Economy; and Support Quality of Life. The recommendations are not specifically related to a project identified in the Strategic Roadmap.

FISCAL IMPACT

The COVID crisis has resulted in significant fiscal impacts to the City of Hayward. Since the crisis started, excluding the costs associated with staffing the efforts listed above, the City has expended over \$5 million in direct services to the community to address COVID impacts. The City is projected to experience a total reduction of approximately \$9.2 million in City reserves

² <https://hayward.legistar.com/LegislationDetail.aspx?ID=4923274&GUID=8578F78D-F62B-4332-9497-04E8187D0741&Options=&Search=> April 26, 2021 Council Budget and Finance Committee meeting

by the end of this fiscal year due to a loss of tax and other City revenues. The expenditure of stimulus funding over the next 3.5 years will significantly help the City to stabilize its operations and fiscal situation.

PUBLIC CONTACT

As part of the Community Agency Funding process, a public comment period was held regarding the Community Agency Funding process. Additionally, members of the public had the opportunity to provide public comment on the community agency funding process at the CSC's February 17, 2021 and March 17, 2021, meetings.

NEXT STEPS

Community Agency Funding Augmentation

Staff will incorporate any feedback from the CSC and will return to the Council in July 2021 with a budget appropriation for expenditure of stimulus funding. Additionally, staff will return to the Council for 6-month expenditure reviews, including any further necessary budget appropriations or amendments.

Housing and Homelessness Projects

Housing

Staff will conduct a work session with at the June 3, 2021 Housing and Homelessness Task Force (HHTF) meeting to solicit input on the recommended stimulus funding allocations for housing projects. Staff will incorporate any feedback from the HHTF and will return to the Council in July 2021 with a budget appropriation for expenditure of stimulus funding.

Homelessness

Staff will present recommended funding allocations for the homelessness projects at the June 3, 2021 HHTF meeting as part of its update on the LHH plan. Staff will incorporate any feedback from the HHTF and will return to the Council in July 2021 with a budget appropriation for expenditure of stimulus funding.

Public Safety Innovation Workshop Pilot Contribution

Staff will incorporate feedback garnered from the April 26, 2021 CBFC meeting into a report on the findings and recommendations from the Public Safety Policy Innovation Workshop to be presented for consideration at the May 18, 2021 City Council meeting. Additionally, Staff will return to the Council in July 2021 with a budget appropriation for expenditure of stimulus funding.

Prepared and Recommended by: Jessica Lobedan, Acting Community Services Manager

Approved by:

Jennifer Ott, Assistant City Manager

ATTACHMENT II
Detailed Plan and Process for Expenditure of Stimulus Funding

I. Community Safety & Economic Recovery				
A. ECONOMIC & COMMUNITY RECOVERY - \$3,000,000 TO \$6,000,000				
Possible Projects	Department Lead	Phasing	Outreach & Review	Budget Appropriation
Economic Development Business Recovery	City Manager's Office	Various programs over all 3.5 years	Outreach to business community, and CEDC review and recommendation	July Stimulus Budget Approval and 6-Month Reviews
Tech Lending Library: Chrome Books/Hot Spots for 3 Years	Library	FY22	Complete	July Stimulus Budget Approval
Weekes Branch Feasibility Assessment and Improvements	Library	FY22 and FY23	CIC review and recommendation	July Stimulus Budget Approval and 6-Month Reviews
Community Agency Funding Augmentation	City Manager's Office	FY22 and FY23	Community Services Commission review and recommendation	July Stimulus Budget Approval and 6-Month Reviews
The Stack Facility Contribution	City Manager's Office	FY22 and FY23	CIC review and recommendation	July Stimulus Budget Approval and 6-Month Reviews
Public Safety Innovation Workshop Pilot Contribution	City Manager's Office	FY22 and FY23	Public Safety Innovation Workshop process	July Stimulus Budget Approval and 6-Month Reviews
B. HOUSING & HOMELESSNESS - \$10,000,000 TO \$14,000,000				
Possible Projects	Department Lead	Phasing	Outreach & Review	Budget Appropriation
Extend Hotel Annex Program	City Manager's Office – Community Services	FY22 and FY23	Let's House Hayward! process and plan	July Stimulus Budget Approval and Let's House Hayward! Council Approval
Expand Winter Warming Shelter Year Round	City Manager's Office – Community Services	FY22, FY23, and FY24	Let's House Hayward! process and plan	July Stimulus Budget and Let's House Hayward! Council Approval
Let's House Hayward! Plan Recommendation – Flexible Funding	City Manager's Office – Community Services	FY22, FY23, and FY24	Let's House Hayward! process and plan	July Stimulus Budget and Let's House Hayward! Council Approval

ATTACHMENT II
Detailed Plan and Process for Expenditure of Stimulus Funding

Foreclosure Legal and Financial Assistance	City Manager's Office – Housing	FY22, FY23, and FY24	Outreach to housing stakeholders, and June HHTF review and recommendation	July Stimulus Budget Approval and 6-Month Reviews
Relocation Assistance for Displaced Tenants	City Manager's Office – Housing	FY22, FY23, and FY24	Outreach to housing stakeholders, and June HHTF review and recommendation	July Stimulus Budget Approval and 6-Month Reviews
First-Time Homeowner Down payment Assistance Program	City Manager's Office – Housing	FY22, FY23, and FY24	Outreach to housing stakeholders, and June HHTF review and recommendation	July Stimulus Budget Approval and 6-Month Reviews
Tax-Defaulted/Foreclosed Property Program	City Manager's Office – Housing	FY23, and FY24	Outreach to housing stakeholders, and June HHTF review and recommendation	July Stimulus Budget Approval and 6-Month Reviews
C. ENHANCED CLEAN-UP & INFRASTRUCTURE - \$2,000,000 TO \$4,000,000				
Possible Projects	Department Lead	Phasing	Outreach & Review	Budget Appropriation
Hotel Vouchers for Encampment Abatements	Maintenance Services and Police Department	FY22, FY23, and FY24	Complete	July Stimulus Budget Approval
Encampment Clean-Ups	Maintenance Services	FY22, FY23, and FY24	Complete	July Stimulus Budget Approval
Mobile Pressure Washer for Encampment Clean-Up	Maintenance Services	FY22 and FY23	CIC review and recommendation	July Stimulus Budget Approval
Operation Clean Sweep – Citywide Enhanced Clean-Up	Maintenance Services	FY22, FY23, and FY24	Complete	July Stimulus Budget Approval
Enterprise Transfer Site Paving	Maintenance Services	FY24	CIC review and recommendation	July Stimulus Budget Approval
Mission Blvd Phase 3 Contribution	Public Works	FY22	Complete	July Stimulus Budget Approval

ATTACHMENT II
Detailed Plan and Process for Expenditure of Stimulus Funding

II. Fiscal Recovery & Stabilizing City Operations				
A. FISCAL RECOVERY - \$15,000,000				
Possible Projects	Department Lead	Phasing	Outreach & Review	Budget Appropriation
Replenishment of General Fund Reserves	Finance	FY22	Complete	July Stimulus Budget Approval
Offset of Future Revenue Loss due to Pandemic	Finance	FY22	Complete	July Stimulus Budget Approval
Repayment of Employee Concessions/Elimination of Furloughs	Finance/Human Resources	FY22	Complete	July Stimulus Budget Approval
B. BUILDING & TECHNOLOGY UPGRADES - \$3,000,000 TO \$4,000,000				
Possible Projects	Department Lead	Phasing	Outreach & Review	Budget Appropriation
Technology Investment in City Operations	Information Technology	FY22, FY23, and FY24	CIC review and recommendation	July Stimulus Budget Approval
Building Security Upgrades	Maintenance Services	FY22	CIC review and recommendation	July Stimulus Budget Approval
Security Cameras in Garage and Heritage Plaza	Maintenance Services/Public Works	FY22	CIC review and recommendation	July Stimulus Budget Approval
City Hall Intercom/Communication System	Maintenance Services	FY23, and FY24	CIC review and recommendation	July Stimulus Budget Approval
Corporation Yard Remodel/Refresh	Maintenance Services/Public Works	FY22 and FY23	CIC review and recommendation	July Stimulus Budget Approval
Fleet Shop Expansion	Maintenance Services	FY23, and FY24	CIC review and recommendation	July Stimulus Budget Approval
Fully Electric Utility Vehicle	Maintenance Services	FY22	CIC review and recommendation	July Stimulus Budget Approval
C. DISASTER PREPAREDNESS - \$2,000,000 TO \$5,000,000				
Possible Projects	Department Lead	Phasing	Outreach & Review	Budget Appropriation
Fire Training Center Funding Gap	Fire /Public Works	FY22	CIC review and recommendation	July Stimulus Budget Approval
Rescue Pumper Vehicle	Fire/Maintenance Services	FY23	CIC review and recommendation	July Stimulus Budget Approval



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File #: RPT 21-068

DATE: May 19, 2021

TO: Community Service Commission

FROM: Acting Community Services Manager

SUBJECT

FY 2020 / 2021 Agenda Planning Calendar

RECOMMENDATION

That the Community Services Commission reviews and adopts the 2020 / 2021 Agenda Planning Calendar and provides comments.

DISCUSSION

For the Community Services Commission (CSC) consideration, staff has revised the proposed Meeting Schedule Calendar for FY 2020 / 2021 with Agenda topics and dates listed below. The agenda topics were compiled based on comments at previous CSC meetings. This calendar will be on each CSC meeting agenda for review and to ensure any updates are incorporated.

ATTACHMENTS

Attachment I - Staff Report



DATE: May 19, 2021
TO: Community Services Commission
FROM: Community Services Manager
SUBJECT: FY 2020/2021 Agenda Planning Calendar

RECOMMENDATION

That the Community Services Commission reviews and adopts the 2020/2021 Agenda Planning Calendar and provides comments.

DISCUSSION

For the Community Services Commission (CSC) consideration, staff has revised the proposed Meeting Schedule Calendar for FY 2020/2021 with Agenda topics and dates listed below. The agenda topics were compiled based on comments at previous CSC meetings. This calendar will be on each CSC meeting agenda for review and to ensure any updates are incorporated.

NEXT STEPS

FY 2020-2021
COMMUNITY SERVICES COMMISSION AGENDA PLANNING CALENDAR
MAY 19, 2021
Debrief FY 2021 – 2022 Community Agency Funding Process
Federal Stimulus Funding: Review and Discuss Staff Recommendations for Allocating American Rescue Plan Act Funding
Community Conversations on Policing– Standing Item
JUNE 16, 2021
Community Conversations on Policing – Status Update
Adoption of FY 2021-2022 Agenda Calendar
Review of CSC By-laws for FY 2021-2022

Upon consideration and approval by the CSC, staff will schedule items accordingly for future CSC meetings.

Prepared and Recommended By: Jessica Lobedan, Acting Community Services Manager

Approved by:

Jennifer Ott, Assistant City Manager