

# **CITY OF HAYWARD**

Hayward City Hall  
777 B Street  
Hayward, CA 94541  
[www.Hayward-CA.gov](http://www.Hayward-CA.gov)



CITY OF  
**HAYWARD**  
HEART OF THE BAY

## **Agenda**

**Saturday, May 13, 2023**

**8:30 AM**

**City Hall, Conference 2A**

## **City Council**

**SPECIAL CITY COUNCIL MEETING**

NOTICE: The City Council will hold a hybrid meeting at City Hall, Conference Room 2A and virtually via Zoom.

Pursuant to Government Code section 54953, the meeting will include a teleconference location at Best Western Plus Hill Country Suites, 18555 U.S. Hwy 281 N, San Antonio, TX 78258. Council Member Syrop will participate via teleconference. The agenda will be posted at the teleconference location and the public will have an opportunity to address the City Council.

**PUBLIC PARTICIPATION**

*How to observe the Meeting:*

**1. Zoom Platform**

*How to submit written Public Comment:*

*1. Use eComment on the City's Meeting & Agenda Center webpage at:  
<https://hayward.legistar.com/Calendar.aspx>. eComments are directly sent to the iLegislate application used by City Council and City staff. Comments received before 3:00 p.m. the day before the meeting will be exported into a report, distributed to the City Council and staff, and published on the City's Meeting & Agenda Center under Documents Received After Published Agenda.*

*2. Send an email to [List-Mayor-Council@hayward-ca.gov](mailto:List-Mayor-Council@hayward-ca.gov) by 3:00 p.m. the day before the meeting. Please identify the Agenda Item Number in the subject line of your email. Emails will be compiled into one file, distributed to the City Council and staff, and published on the City's Meeting & Agenda Center under Documents Received After Published Agenda. Documents received after 3:00 p.m. through the adjournment of the meeting will be included as part of the meeting record and published the following day.*

*How to provide live Public Comment during the City Council Meeting:*

*Participate in the Council Chambers or click link below to join the meeting:*

*<https://hayward.zoom.us/j/85090867835?pwd=MjlqbEJLRmtuSFVKTk1JL2Joeml5Zz09>*

*Meeting ID: 850 9086 7835*

*Password: Ws5/13@830*

*or*

*Dial: +1 669 900 6833 or +1 646 931 3860*

*Meeting ID: 850 9086 7835*

*Password: 4384271344*

**CALL TO ORDER: Mayor Salinas**

**Pledge of Allegiance: Council Member Zermeno**

**AB 2449 TELECONFERENCE NOTIFICATIONS AND CONSIDERATION**

**ROLL CALL****PUBLIC COMMENTS**

*Limited to Items on the Agenda*

**WORK SESSION**

*Work Session items are non-action items. Although the Council may discuss or direct staff to follow up on these items, no formal action will be taken. Any formal action will be placed on the agenda at a subsequent meeting in the action sections of the agenda.*

1. [WS 23-020](#) Council Budget Work Session: Review Proposed Fiscal Year 2024 Operating Budget and Five-Year Plan and Receive and Discuss Department Budget Presentations (Report from City Manager McAdoo and Finance Director Gonzales)

**Attachments:** [Attachment I Working Agenda and Schedule](#)  
[Attachment II Proposed Budget](#)

**ADJOURNMENT**

**NEXT MEETING, May 16, 2023, 7:00 PM**

**PUBLIC COMMENT RULES**

*Any member of the public desiring to address the Council shall limit their address to three (3) minutes unless less or further time has been granted by the Presiding Officer or in accordance with the section under Public Hearings. The Presiding Officer has the discretion to shorten or lengthen the maximum time members may speak. Speakers will be asked for their name before speaking and are expected to honor the allotted time.*

**PLEASE TAKE NOTICE**

*That if you file a lawsuit challenging any final decision on any public hearing or legislative business item listed in this agenda, the issues in the lawsuit may be limited to the issues that were raised at the City's public hearing or presented in writing to the City Clerk at or before the public hearing.*

**PLEASE TAKE FURTHER NOTICE**

*That the City Council adopted Resolution No. 87-181 C.S., which imposes the 90-day deadline set forth in Code of Civil Procedure section 1094.6 for filing of any lawsuit challenging final action on an agenda item which is subject to Code of Civil Procedure section 1094.5.*

*\*\*\*Materials related to an item on the agenda submitted to the Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office, City Hall, 777 B Street, 4th Floor, Hayward, during normal business hours. An online version of this agenda and staff reports are available on the City's website. Written comments submitted to the Council in connection with agenda items will be posted on the City's website. All Council Meetings are broadcast simultaneously on the City website, Cable Channel 15 - KHRT, and YouTube. \*\*\**

*Assistance will be provided to those requiring accommodations for disabilities in compliance with the Americans with Disabilities Act of 1990. Interested persons must request the accommodation at least 48 hours in advance of the meeting by contacting the City Clerk at (510) 583-4400 or [cityclerk@hayward-ca.gov](mailto:cityclerk@hayward-ca.gov).*

*Assistance will be provided to those requiring language assistance. To ensure that interpreters are available at the meeting, interested persons must request the accommodation at least 48 hours in advance of the meeting by contacting the City Clerk at (510) 583-4400.*



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**File #:** WS 23-020

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**DATE:** May 13, 2023

**TO:** Mayor and City Council

**FROM:** City Manager and Finance Director

**SUBJECT**

Council Budget Work Session: Review Proposed Fiscal Year 2024 Operating Budget and Five-Year Plan and Receive and Discuss Department Budget Presentations

**RECOMMENDATION**

That the Council receives the attached “working agenda and schedule” and uses it to structure the departmental budget presentations during the special work session.

**SUMMARY**

The Proposed FY 2024 Operating Budget was delivered to Council on Friday, April 28, 2023, in advance of the May 13, 2023, Saturday work session. During the Saturday work session, Council will: (1) receive an overview of the Proposed FY 2024 Operating Budget, and (2) receive and discuss the department budgets, where the Council will have an opportunity to ask questions as well as discuss and provide feedback to each department.

The Proposed FY 2024 Operating Budget is available online on the City’s website - a link is included in Attachment II.

**ATTACHMENTS**

Attachment I	Working Agenda and Schedule
Attachment II	Proposed FY 2024 Operating Budget



**MAY 13, 2023**  
**8:30 A.M. – 2:30 P.M.**

## AGENDA

<u>TIME</u>	<u>TOPIC</u>	<u>LEAD</u>
8:30 – 9:00 A.M.	PUBLIC COMMENT	
9:00 – 9:30 A.M.	FY 2024 PROPOSED BUDGET OVERVIEW	KELLY McADOO
9:30 – 9:45 A.M.	MAINTENANCE SERVICES (5/10)	TODD RULLMAN
9:45 – 10:00 A.M.	HUMAN RESOURCES (5/10)	BRITTNEY FRYE
10:00 – 10:15 A.M.	FIRE (5/10)	GARRETT CONTRERAS
10:15 – 10:30 A.M.	BREAK	
10:30 – 10:45 A.M.	POLICE (5/10)	BRYAN MATTHEWS
10:45 – 11:00 A.M.	DEVELOPMENT SERVICES (5/10)	SARA BUIZER
11:00 – 11:15 A.M.	INFORMATION TECHNOLOGY (5/10)	ADAM KOSTRZAK
11:15 – 11:30 P.M.	LIBRARY (5/10)	JAYANTI ADDLEMAN
11:30 – 12:00 P.M.	LUNCH BREAK	
12:00 – 12:15 P.M.	CITY MANAGER'S OFFICE (5/10)	KELLY McADOO
12:15 – 12:30 P.M.	FINANCE (5/10)	NICOLE GONZALES
12:30 – 12:45 P.M.	CITY CLERK'S OFFICE (5/10)	MIRIAM LENS
12:45 – 1:00 P.M.	CITY ATTORNEY'S OFFICE (5/10)	MICHAEL LAWSON
1:00 – 1:15 P.M.	BREAK	
1:15 – 1:30 P.M.	PUBLIC WORKS (5/10)	ALEX AMERI
1:30 – 2:00 P.M.	MAYOR AND CITY COUNCIL (5/10)	KELLY McADOO
2:00 – 2:30 P.M.	CLOSING REMARKS/NEXT STEPS	KELLY McADOO

**PROPOSED FY 2024 OPERATING BUDGET**

The Proposed FY 2024 Operating Budget is available online on the City's website at:

<https://www.hayward-ca.gov/sites/default/files/documents/FY-2024-Proposed-Operating-Budget.pdf>