# **CITY OF HAYWARD**

Hayward City Hall 777 B Street Hayward, CA 94541 www.Hayward-CA.gov



# **Agenda**

Wednesday, November 18, 2020 7:00 PM

**Remote Participation** 

**Community Services Commission** 

This meeting is being conducted utilizing teleconferencing and electronic means consistent with State of California Executive Order No. 29-20 dated March 17, 2020, and Alameda County health Office Order No. 20-04 dated April 29, 2020, regarding COVID-19 pandemic.

#### **Zoom Webinar Access Information:**

https://hayward.zoom.us/j/92868492036?pwd=Q0RWNFV6dVBRVEFTTVBFRHA4NjJRdz09 Passcode: fe%z7NOV

Or iPhone one-tap: US: +16699006833,,92868492036#,,,,,0#,,67446851# or +12532158782,,92868492036#,,,,,0#,,67446851#

Or Telephone: Dial(for higher quality, dial a number based on your current location): US: +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799 or +1 301 715 8592 or +1 312 626 6799 or +1 929 205 6099 or 833 548 0276 (Toll Free) or 833 548 0282 (Toll Free) or 877 853 5247 (Toll Free) or 888 788 0099 (Toll Free)

Webinar ID: 928 6849 2036

Passcode: 67446851

#### How to submit written Public Comment:

Send an email to Monica.Davis@hayward-ca.gov by 4:00 p.m. the day of the meeting. Please identify the Agenda Item Number in the subject line of your email. Emails will be compiled into one file, distributed to the Community Services Commission and City staff and published on the City's Meeting & Agenda Center under Documents Received After Published Agenda. https://hayward.legistar.com/Calendar.aspx

When submitting written comments, indicate in the email if you want your comment read into the record. Request will be allowed provided the reading will not exceed three (3) minutes consistent with the time limit for speakers at Community Services Commission meetings. Email comments will become part of the record of the Community Services Commission meeting.

A Guide to attend virtual meetings is provided at this link: https://bit.ly/3jmaUxa

#### **CALL TO ORDER**

#### PLEDGE OF ALLEGIANCE

### **ROLL CALL**

#### **PUBLIC COMMENTS:**

Limited Only to Items on the Agenda and Submitted in Writing Prior to the Meeting

The Public Comment section provides an opportunity to address the Oversight Board on items not listed on the agenda. The Board welcomes your comments and requests that speakers present their remarks in a respectful manner, within established time limits, and focus on issues which directly affect the Board or are within the jurisdiction of the Board as the Board is prohibited by State law from discussing items not listed on the agenda, your item will be taken under consideration and may be referred to staff.

Approval: Summary Notes of the September 16, 2020, Meeting

Approval: Summary Notes of the October 21, 2020, Meeting

#### **MINUTES**

1.	MIN 20-120	Minutes of the September 16, 2020, Community Services
		Commission meeting

**2.** Minutes of the October 21, 2020, Community Services Commission meeting

#### **DISCUSSION**

- 2020 Commissioner Elections
- Racial Equity Debrief
- **3.** <u>RPT 20-127</u> FY 2020 Community Agency Performance Report
- 4. WS 20-045 Community Development Block Grant (CDBG) COVID-19
  Emergency-Related Funding: Review and Discuss Staff
  Recommendations for Allocating CARES Act Round 3 CDBG
  Funding
- Community Conversations on Policing
- **5.** RPT 20-130 FY 2020 / 2021 Agenda Planning Calendar

#### **ADJOURNMENT**

## **NEXT MEETING - Wednesday, December 16, 2020**

Assistance will be provided to those requiring accommodations for disabilities in compliance with the Americans Disabilities Act of 1990. Interested persons must request the accommodation at least 48 hours in advance of the meeting by contacting the City Manager at (510) 583-4300 or TDD (510) 247-3340.



# CITY OF HAYWARD

Hayward City Hall 777 B Street Hayward, CA 94541 www.Hayward-CA.gov

File #: MIN 20-120

**DATE:** November 18, 2020

**TO:** Community Service Commission

**FROM:** Community Services Manager

## **SUBJECT**

Minutes of the September 16, 2020, Community Services Commission meeting **RECOMMENDATION** 

That the Community Services Commission review and approve the minutes of the September 16, 2020, meeting.

## **ATTACHMENTS**

Attachment - September 15, 2020, Community Services Commission Meeting Minutes



#### **MINUTES**

## Community Services Commission Meeting September 16, 2020 @ 7:00 pm

Hayward City Hall, 777 B Street, Hayward, CA 94541 - Remote Participation

**ANNOUNCEMENT OF MEETING AVAILABILITY:** Webinar ID: 964 6051 3404#; Passcode: 77824374

CALL TO ORDER: Meeting called to order at 7:04 p.m. by Chairperson Arzo Mehdavi

PLEDGE OF ALLEGIANCE: Led by Commissioner Varsha Chauhan

#### **ROLL CALL:**

#### **Members Present:**

- Crystal Arrizon, Commissioner
- Artavia Berry, Commissioner
- Magdalena Cerna, Commissioner
- Varsha Chauhan, Commissioner
- Emily Chow, Commissioner
- Jose Lara Cruz, Commissioner
- Arti Garg, Commissioner
- Janet Kassouf, Commissioner
- Alicia Lawrence, Commissioner
- Arzo Mehdavi, Commissioner / Chairperson
- Linda Moore, Commissioner
- Zachariah Oquenda, Commissioner
- Afshan Qureshi, Commissioner / Parliamentarian
- Mick Rubio. Commissioner
- David Tsao, Commissioner
- Corina Vasaure, Commissioner / Vice Chairperson

### Council Liaison:

• Council Member Sara Lamnin

## Staff:

- Monica Davis, Community Services Manager
- Evelyn R. Olivera, Senior Secretary

## **Public Comments:**

 Dan Ashbrook, Development Director, SOS Meals on Wheels – Mr. Ashbrook expressed his gratitude for the invitation to attend this meeting to learn the Commission's priorities for COVID, as well as hearing what Commission is currently focused on. Approval of Minutes of the Community Services Commission Meeting on June 15, 2020

 A motion to approve the minutes was moved by Commissioner Varsha Chauhan with a second by Commissioner Arti Garg. The minutes were approved unanimously.

#### Discussion:

#### Welcome New Commissioners

Ms. Davis proposed self-introductions of all current and new commissioners with a focus on location within the Hayward Community and a brief comment on what brought them to serve on the Community Services Commission, beginning with Commissioner Afshan Qureshi.

### Community Agency Funding Process Review

Ms. Davis provided an overview of the current funding process. Also discussed were CSC subgroup recommended changes to the process currently in place.

## 2020 Census Update

Ms. Davis provided an update regarding the City of Hayward's efforts to promote Census 2020. Efforts consisted of a car-o-van in August to promote and continue awareness of the importance of participating in the Census. Other sources and avenues were utilized as well: a lawn sign contest, flyers regarding the census were also distributed in a free book bag give away sponsored by the COH Library as well as distributing Census flyers in food bags during the COH sponsored food distribution. Hayward's response rate to Census 2020 has increased by 70%; on track to look better than California's response to the Census on a whole.

## Annual Timeliness Review

Ms. Davis provided a review of the Annual Timeliness of expending CDBG funds through the 2019 fiscal year, which is a point-in time measurement. The City of Hayward's current ratio projection is 1.08.

## CAPER 30-Day Public Notice

Ms. Davis provided definition of CAPER: Consolidated Annual Performance Evaluation Report, the report required by HUD to communicate how the City of Hayward spent previously issued federal funds. The CAPER is an annual requirement and available for viewing on the Community Services Division section of the City of Hayward website.

## 30-Day Notice of Funding Availability

Ms. Davis announced the preliminary date of September 28, 2020 to provide Notice of Funding Available (NOFA) to all agencies interested in applying for funding this upcoming fiscal year may be pushed out due to timing of existing reports and meetings. The NOFA is



made available to the public and is circulated to the City's Interested Parties list to notify all interested in when these funds are going to become available to apply for. It is the City's goal to always increase the number of applicants to apply.

## CSC Agenda Planning Calendar

• A motion to move the Performance Review for Fiscal Year 2019-2020 from September to November meeting and to add a standing verbal report on City's progress of Racial Equity was moved by Commissioner Arti Garg with a second by Commissioner Arzo Mehdavi. The motion was approved with fourteen (14) ayes and two (2) commissioners abstaining.

## Council Liaison / Commissioner / Staff Announcements

- Commissioner Garg reminded the Commission of the continued need for more poll workers. Signups are still welcome and being taken via Alameda County's website: EAC.gov. Communicated the importance this year due to Pandemic.
- Commissioner Chauhan announced her run for election to the Eden Township Healthcare District Board Member. Excited about this opportunity and any positive energy.
- Commissioner Berry had three (3) different announcements:
  - Thanked everyone for moving the addition of a standing verbal report on the Hayward's progress of Racial Equity
  - Thanked the commission for supporting the One in a Million Campaign, response was great.
  - National Jefferson Awards Ceremony is now accessible virtually online on Thursday, September 24, 2020. Available to everyone.
- Commissioner Moore thanked Commissioner Berry and Ms. Davis for their promotion of Multiplying Good Nominations that spotlighted Hayward's activities. Congratulations to everybody.
- Commissioner Lawrence, alumni of Urban Habitat Boards and Commissions Leadership Institute, announced they are now accepting applications to become a member of the 2020 – 2021 Cohort.
- Councilmember Lamnin announced Questionnaire/Survey regarding community input is being currently compiled. Beginning in October an annual report from the police department and will include information from the police department and the community input. In November, the Budget and Finance Committee will consider the letter from the CSC in their discussion of the Community Conversations around the policing.
- Ms. Davis shared that the CSC was awarded \$500 from Multiplying Good and that these funds would be contributed to the Hayward Family Grant program.

## Adjournment at 9:50 pm



# CITY OF HAYWARD

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File #: MIN 20-122

**DATE:** November 18, 2020

**TO:** Community Service Commission

**FROM:** Community Services manager

## **SUBJECT**

Minutes of the October 21, 2020, Community Services Commission meeting

## RECOMMENDATION

That the Community Services Commission review and approve the minutes of the October 21, 2020 meeting.

### **ATTACHMENTS**

Attachment I - October 21, 2020, Community Services Commission Meeting Minutes



#### **MINUTES**

## Community Services Commission Meeting October 21, 2020 @ 7:00 pm

Hayward City Hall, 777 B Street, Hayward, CA 94541 – Remote Participation

**ANNOUNCEMENT OF MEETING AVAILABILITY:** Webinar ID: 91941208032#; Passcode: 55621935

CALL TO ORDER: Meeting called to order at 7:06 p.m. by Chairperson Arzo Mehdavi

PLEDGE OF ALLEGIANCE: Led by Commissioner Artavia Berry

#### **ROLL CALL:**

#### **Members Present:**

- Crystal Arrizon, Commissioner
- Artavia Berry, Commissioner
- Magdalena Cerna, Commissioner
- Varsha Chauhan, Commissioner
- Emily Chow, Commissioner
- Jose Lara Cruz, Commissioner
- Arti Garg, Commissioner
- Janet Kassouf, Commissioner
- Alicia Lawrence, Commissioner
- Arzo Mehdavi, Commissioner / Chairperson
- Linda Moore, Commissioner
- Zachariah Oquenda, Commissioner
- Afshan Qureshi, Commissioner / Parliamentarian
- Mick Rubio. Commissioner
- Lenora Taylor, Commissioner
- David Tsao, Commissioner
- Corina Vasaure, Commissioner / Vice Chairperson

## Council Liaison:

• Council Member Sara Lamnin

## Staff:

- Monica Davis, Community Services Manager, City Manager's Office
- Amy Cole, Management Analyst, City Manager's Office
- Minnie Vij, Programmer Analyst, Information Technology
- Laurel James, Management Analyst, City Manager's Office
- Nick Mullins, Management Analyst, Finance Department

Public Comments: None

## Discussion:

Commissioner Racial Equity Training

City of Hayward staff members, Laurel James and Nick Mullins, provided racial equity training to the Community Services Commissioners and provided comments and answers to questions from various Commissioners. Attendees provided commitments.

Council Liaison / Commissioner / Staff Announcements: None

Adjournment at 9:25 pm



# CITY OF HAYWARD

Hayward City Hall 777 B Street Hayward, CA 94541 www.Hayward-CA.gov

File #: RPT 20-127

**DATE:** November 18, 2020

**TO:** Community Service Commission

FROM: Community Services Manager

**SUBJECT** 

FY 2020 Community Agency Performance Report

#### RECOMMENDATION

That the Commission review the informational report about FY 2020 performance data for community agencies that received funding from Community Development Block Grants (CDBG) and the General Fund.

#### **SUMMARY**

In Spring of 2019, the Community Services Commission recommended that Hayward City Council award \$996,893 in CDBG and General Fund financing to community agencies and another \$402,608 in CDBG funding to city-operated housing rehabilitation and education programs and one HUD-required fair housing program. In total, funding was awarded to 39 community-based agencies and two City divisions, for a total of 36 projects. On either a quarterly or semi-annual basis, funded agencies submitted performance updates to the Community Services Division. The agenciesy reported on their progress toward contracted goals and objectives, as well as the demographics of Hayward residents served. This informational report summarizes the agencies' progress toward meeting those goals.

#### **ATTACHMENTS**

Attachment I Staff Report Attachment II FY 2020 Funded Agencies



**DATE:** November 18, 2020

**TO:** Community Services Commission

**FROM:** Community Services Manager

**SUBJECT** FY 2020 Community Agency Performance Report

#### RECOMMENDATION

That the Commission review the informational report about FY 2020 performance data for community agencies that received funding from Community Development Block Grants (CDBG) and the General Fund.

#### **SUMMARY**

In Spring of 2019, the Community Services Commission recommended that Hayward City Council award \$996,893 in CDBG and General Fund financing to community agencies and another \$402,608 in CDBG funding to city-operated housing rehabilitation and education programs and one HUD-required fair housing program. In total, funding was awarded to 39 community-based agencies and two City divisions for a total of 36 projects. On either a quarterly or semi-annual basis, funded agencies submitted performance updates to the Community Services Division. The agencies reported on their progress toward contracted goals and objectives, as well as the demographics of Hayward residents served. This informational report summarizes the agencies' progress toward meeting those goals.

#### **BACKGROUND**

In March 2019, the Community Services Commission developed the FY 2020 Community Agency Funding recommendations, in compliance with the City's federally mandated and Council-authorized CDBG Citizen Participation Plan, and in accordance with the Council-authorized City of Hayward CDBG Compliance Policy Manual.

The Community Services Commission evaluated applicants for maximum community impact and results-based accountability and took the following items into account during the deliberation process: documented community needs; government grant experience; location of services provided; goals, outputs and outcomes; alignment with Council Strategic Initiatives; coordination of efforts; funding justification; and performance capacity. Applications that addressed the following funding criteria were considered more competitive: supported reduction of homelessness and housing insecurity; aligned with Council Strategic Initiatives; and documented a community need and their ability to meet that need.

Following feedback from a Council work session, the Community Services Commission made the following funding recommendations, which were adopted by Council on May 14, 2019:

SOURCE	<b>AMOUNT</b>				
CDBG	CDBG Infrastructure, Jobs & Econ. Dev. grants to community				
	agencies				
CDBG	Public Services grants to community agencies				
General Fund	General Fund Social Services grants to community agencies				
General Fund	Arts & Music grants to community agencies	\$90,000			
Total Grants to Community Agencies					
CDBG	\$377,608				
CDBG	\$25,000				
<b>Total City-Ope</b>	\$402,608				

**TOTAL FY 2020 Recommended Funding** 

\$1,399,501

Funded agencies were selected based on their programs' ability to meet not only national objectives for CDBG funded agencies, but also the needs of Hayward residents. Attachment II provides a full breakdown of the applicants and funding amounts for each agency, by funding type. In addition, staff allocated another \$75,000 in CDBG funds to the City's Economic Development Division for its Small Business Assistance Grants program, which provides \$5,000 grants to microenterprise (five or fewer) businesses in Hayward. Additional background information on the funding allocation process can be found in the full text of May 14, 2019 staff report and supporting documents.<sup>1</sup>

#### **DISCUSSION**

The following section uses cumulative year-end data from agencies funded through the annual community agency funding process to discuss the type of individuals served in FY 2020 and agencies' progress towards their quantitative objectives. The following funding categories are used for reporting:

- CDBG: Infrastructure, Jobs, & Economic Development
- CDBG: Public Services (including housing & homelessness services)
- CDBG: City of Hayward (COH) operated or HUD-required fair housing activities
- Social Services and Arts & Music

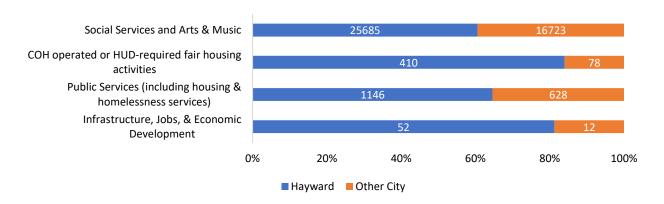
## **Demographics of Hayward Residents Served by Community Agencies**

Collectively, the community agencies funded in FY 2020 served 44,734 individuals, 61% (27,293) of whom were Hayward residents.

<sup>&</sup>lt;sup>1</sup> May 14, 2019 City Council Meeting Staff Report and Attachments: https://hayward.legistar.com/LegislationDetail.aspx?ID=3945376&GUID=7091BC05-2FCC-42E6-925A-BE596BF127B3&Options=&Search=

**Figure 1** illustrates the proportion of individuals served by agencies from Hayward and the surrounding areas.

Figure 1. Residence of Individuals Served by Community Funded Agencies in FY 2020

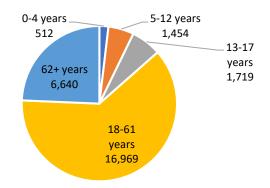


### Age

Funded agencies varied in the ages of individuals they served. The chart in **Figure 2** illustrates the breakdown of age groups served by all funded agencies, with adults aged 18-61 making up the majority of those served.

The greatest variability in ages served was in the Social Services and Arts and Music and Public Services categories.

Figure 2. Age of Participants in All Community Agencies



#### Race and Ethnicity

Forty percent of Hayward residents served in FY 2020 identified as Hispanic, and 52% identified as a race other than White. Non-white individuals were the majority served by agencies in each funding category.

## Income Status

Half (50%) of Hayward residents served by a community-funded agency were either low, very low, or extremely low-income residents.

**Figure 3** illustrates the proportion of low-income individuals served by each type of funded agency. The largest proportion of individuals making more than the threshold to qualify as low-income was in the Social Services & Arts and Music category, which is understandable considering that the City requires all CDBG-funded agencies to serve only low-income individuals in order to meet HUD requirements for the overall benefit of CDBG funds.

Social Services and Arts & Music

CDBG: COH Operated or HUD Required

CDBG: Public Services (including housing & homelessness services)

CDBG: Infrastructure, Jobs, & Econ. Dev

0%

20%

40%

60%

80%

100%

Low-income

Not low income

Figure 3. Income Status of Hayward Residents Served by Community Agencies

## Disability Status

Across all community agencies, approximately one in ten (11%) Hayward residents served identified as having a disability. Over one third (38%) of individuals served through CDBG-funded economic development and infrastructure programs and one in five (21%) of those served through City operated or HUD required programs identified as having a member of their household with a disability.

## **Funded Agencies' Accomplishments**

On either a quarterly or semi-annual basis, community agencies were required to submit progress reports to the Community Services Division. In each submission, they were required to provide an update on their progress towards their contracted quantitative goals for individual Hayward residents served during the reporting period.

## CDBG Agencies

Of the 11 CDBG-funded programs for whom data were available:

- 6 met or exceeded their quantitative objectives for serving Hayward residents
- 2 obtained between 75% and 99% of their quantitative objectives for serving Hayward residents
- 3 obtained less than 75% of their quantitative objectives for serving Hayward residents

At the conclusion of FY 2020, five CDBG-funded agencies had either incomplete performance data or did not meet targeted goals for five agencies. Staff was in communication with each of these agencies throughout the year and extended contract agreements for all of them, as the delays in meeting their targets were either associated with COVID-19 constraints or Cityrelated delays.

## Social Services & Arts and Music Agencies

Among the 23 agencies for whom data were available:

• 15 met or exceeded their quantitative objectives for serving Hayward residents

- 4 obtained between 75% and 99% of their quantitative objectives for serving Hayward residents
- 4 obtained less than 75% of their quantitative objectives for serving Hayward residents

At the conclusion of FY 2020, eight agencies funded through the General Fund had either incomplete performance data or did not meet targeted goals. Staff was in communication with each of these agencies throughout the year and exceptions were made as the delays in meeting their targets were associated with COVID-19 constraints. The agencies gave us advanced notice that they had to adjust the services that they could provide to Hayward residents during the pandemic. All eight of the agencies that did not meet their targets, did so because of restrictions on group settings and face-to-face meetings placed during the shelter-in-place (SIP). Some of the agencies (TVHC, HERA and HUSD Raising Leaders) were able to pivot to offer some of their services online or through other remote means. The two shelter services, Ruby's Place and La Familia (through FESCO) found that they had to decrease the number of clients they could place in their shelters but continued their services and shifted to provide other related services. All organizations have stated that they are finding new ways to offer their services during this, now extended, SIP.

### **Monitoring Processes**

In order to ensure funded agencies remained on track for achieving their contracted objectives, the Community Services Division engaged in several monitoring activities over FY 2020, including desk audits of all agencies. Community Services staff reviewed financial reports, outcome reporting records, and policies for each of these agencies. Community Services staff will be updating the monitoring handbook for CDBG-funded agencies based on up-to-date best practices and taking into consideration alternatives for monitoring during shelter-in-place.

#### **NEXT STEPS**

In addition to working on adapting monitoring processes during shelter-in-place, staff is preparing for the FY 2021 community agency funding process. Applications for funding will require agencies to report demographic data, as approved by the Commission in 2019, to ensure funded agencies are able to report on the required outcomes outlined in this report. Additionally, agencies will be prompted to provide demographic data for their own employees to further the City's racial equity goals.

#### STRATEGIC ROADMAP

This item supports the Strategic Priority of Preserve, Protect, and Produce Housing. This item is not specifically related to a project identified in the Strategic Roadmap.

Prepared by:	Amy Cole-Bloom, Management Analyst II									
Recommended by:	Monica Davis, Community Services Manager									
Approved by:										
Jennifer Ott, Deputy City Manager										

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CDBG Pu  CDBG Pu  CDBG Pu  CDBG Pu  CDBG Pu  CDBG Pu	CATEGORY Public Serv - Housing & Homelessness Public Serv - Youth & Family Econ Dev Econ Dev	AGENCY NAME  A-1 Housing  Abode Services  Centro Legal de la Raza****  CRIL  BOSS  ECHO  COH - Library Family Education Program  4Cs of Alameda County  Downtown Streets, Inc.	PROJECT  Housing Counseling  Homeless Services  Tenants Rights / Housing Counseling  Housing Counseling  Homeless Services  Tenants / Landlord Services  Education Services - Afterschool Tutoring  Microenterprise Childcare Provide Training	\$ - 40,000 \$ 54,000 \$ - 57,000	### FY2020 ##################################	FY2020 RECOMMENDATIONS \$ - \$ 48,108 \$ 82,836 \$ 20,000 \$ -	ADDITIONAL GF FUNDING CONSIDERATION \$ - \$ 15,000 \$ - \$						
CDBG Pu  CDBG Pi  CDBG Pi  CDBG CDBG	Homelessness Dublic Serv - Housing & Homelessness Public Serv - Housing & Formit Econ Love  Econ Dev  Infrastructure	Abode Services  Centro Legal de la Raza****  CRIL  BOSS  ECHO  COH - Library Family Education Program  4Cs of Alameda County	Homeless Services  Tenants Rights / Housing Counseling  Housing Counseling  Homeless Services  Tenants / Landlord Services  Education Services - Afterschool Tutoring	\$ 40,000 \$ 54,000 \$ - \$ 57,000	\$ 51,822 \$ 134,128 \$ 100,704 \$ 38,999	\$ 48,108 \$ 82,836 \$ 20,000 \$ -	\$ - \$ 15,000 \$ -						
CDBG Pu  CDBG Pu  CDBG Pu  CDBG Pu  CDBG Pu  CDBG Pu  CDBG CDBG  CDBG CDBG	Public Serv - Housing & Homelessness Public Serv - Youth & Family Econ Dev  Econ Dev  Infrastructure	Centro Legal de la Raza****  CRIL  BOSS  ECHO  COH - Library Family Education Program  4Cs of Alameda County	Tenants Rights / Housing Counseling Housing Counseling Homeless Services Tenants / Landlord Services Education Services - Afterschool Tutoring	\$ 54,000 \$ - \$ 57,000	\$ 134,128 \$ 100,704 \$ 38,999	\$ 82,836 \$ 20,000 \$ -	\$ 15,000 \$ -						
CDBG Pu  CDBG Pu  CDBG Pu  CDBG Pu  CDBG Pu  CDBG Po  CDBC Po  CDB	Public Serv - Housing & Homelessness Public Serv - Youth & Family Econ Dev Econ Dev	CRIL BOSS ECHO COH - Library Family Education Program 4Cs of Alameda County	Housing Counseling  Homeless Services  Tenants / Landlord Services  Education Services - Afterschool Tutoring	\$ - \$ - \$ 57,000	\$ 100,704 \$ 38,999	\$ 20,000 \$ -	\$ -						
CDBG Pu  CDBG Pu  CDBG Pi  CDBG Pi  CDBG CDBG  CDBG CDBG	Public Serv - Housing & Homelessness Public Serv - Youth & Family Econ Dev Econ Dev Infrastructure	BOSS  ECHO  COH - Library Family Education Program  4Cs of Alameda County	Homeless Services  Tenants / Landlord Services  Education Services - Afterschool Tutoring	\$ - \$ 57,000	\$ 38,999	\$ -							
CDBG Pu CDBG Pi CDBG CDBG CDBG CDBG	Public Serv - Housing & Homelessness Public Serv - Housing & Homelessness Public Serv - Youth & Family Econ Dev Econ Dev	ECHO COH - Library Family Education Program 4Cs of Alameda County	Tenants / Landlord Services  Education Services - Afterschool Tutoring	\$ 57,000	-		\$ -						
CDBG PORT CDBG CDBG CDBG	Public Serv - Housing & Homelessness Public Serv - Youth & Family Econ Dev Econ Dev Infrastructure	COH - Library Family Education Program  4Cs of Alameda County	Education Services - Afterschool Tutoring		\$ 26,000		- \$ -						
CDBG  CDBG  CDBG	Public Serv - Youth & Family  Econ Dev  Econ Dev  Infrastructure	4Cs of Alameda County				\$ 25,000	,000 \$ -						
CDBG CDBG	Econ Dev  Econ Dev  Infrastructure		Microenterprise Childcare Provide Training	\$ 163,320	\$ 90,040	\$ 77,608	\$ -						
CDBG	Infrastructure	Downtown Streets, Inc.		\$ 30,000	\$ 30,000	\$ 30,000	\$ -						
			Homeless / Job Training	\$ 149,999	\$ 234,999	\$ 234,999	\$ -						
CDBG	* 6	La Familia / FESCO Marquis House	Facility Fencing, Exterior Paint and Electrical Upgrades	\$ -	\$ 40,000	\$ 40,000	\$ -						
	Infrastructure	COH - Housing Rehab. Program	Habitat for Humanity HRP & Rebuilding Together HRP	\$ 300,000	\$ 300,000	\$ 300,000	\$ -						
			TOTAL FY2020 CDBG RECOMMENDATIONS*	\$ 794,319	\$ 1,111,692	\$ 858,551	\$ 15,000						
GF	Arts & Music	Hayward Area Historical Society ***	Hayward Arts and Music Fiscal Sponsor	\$ 8,200	\$ 9,660	\$ 8,600	\$ -						
GF	Arts & Music	Hayward Arts Council ***	Art Galleries and Education Program	\$ 16,500	\$ 25,000	\$ 20,000	\$ -						
GF	Arts & Music	Hayward Arts Council ***	Hayward Band & Orchestra Festival	\$ 7,550	\$ 7,920	\$ 7,920	\$ -						
GF	Arts & Music	Hayward Municipal Band ***	Public Music Performances in HARD Operated Park	\$ 8,850	\$ 18,076	\$ 7,231	\$ -						
GF	Arts & Music	Pacific Chamber Symphony ***	Music is Fun! School Based Program	\$ 8,800	\$ 8,800	\$ 8,800	\$ -						
GF	Arts & Music	Sun Gallery ***	Art Gallery and Education Program	\$ 28,000	\$ 33,000	\$ 29,654	\$ -						
GF	Arts & Music	Youth Orchestra of Southern Alameda County ***	Scholarships for Advanced Instruction for Youth Musicians	\$ 4,100	\$ 3,795	\$ 3,795	\$ -						
		dounty	TOTAL FY2020 ARTS & MUSIC RECOMMENDATIONS *	\$ 82,000	\$ 106,251	\$ 86,000	s -						
GF Ser	ervices - Food Security	Alameda County Community Food Bank	Food Scholarships for Pantries and Shelters	\$ 40,000	\$ 40,000	\$ 35,000	\$ 4,250						
GF Serv	ervices - Youth & Family	East Bay Agency for Children (EBAC)	Hayward HUB Family Resource Center Coordination Project	\$ -	\$ 50,000	\$ 30,000	\$ 8,500						
GF Serv	ervices - Youth & Family	Eden Youth and Family Center	Youth Clubhouse	\$ 20,000	\$ 49,136	\$ 20,000	\$ 8,500						
GF	Services - Legal	Family Violence Law Center	Family Violence and Homelessness Prevention Project	\$ 30,000	\$ 60,000	\$ 45,000	\$ 8,500						
GF S	Services - Housing & Homelessness	HERA	Financial Counseling	\$ -	\$ 15,000	\$ 12,000	\$ 2,550						
GF Serv	ervices - Youth & Family	Horizon Services, Inc.	School Based Risk Reduction Program for LBGTQ Youth	\$ 15,000	\$ 30,000	\$ 20,000	\$ 4,250						
GF Serv	ervices - Youth & Family	HUSD Adult School	Raising Leaders Workshop	\$ -	\$ 44,699	\$ 35,000	\$ -						
GF Serv	ervices - Youth & Family	HUSD Adult School	Youth Enrichment Services (YES)	\$ -	\$ 25,500	\$ 10,000	\$ -						
GF	Services - Legal	International Institute of the Bay Area	Legal Services for Immigrants	\$ 10,000	\$ 20,000	\$ 15,000	\$ 4,250						
GF S	Services - Housing &	La Familia / FESCO	Les Marquis House - Shelter Services	\$ 30,000	\$ 50,000	\$ 45,000	\$ 4,250						
GF	Homelessness Services - Legal	Legal Assistance for Seniors (LAS)	Legal Services & Education to Hayward Seniors	\$ 17,000	\$ 20,000	\$ 17,000	\$ -						
GF S	Services - Housing &	New Haven Unified School District	Union City Family Center	\$ -	\$ 30,573	\$ -	\$ 17,000						
	Homelessness Services - Housing & Homelessness	Ruby's Place	Shelter and Childrens Program Operations	\$ 30,000		\$ 40,000	\$ 4,250						
GF S	Services - Housing &	South Hayward Parish	Case Management Services	\$ 38,000		\$ 33,000	\$ 4,250						
	Homelessness ervices - Food Security	Spectrum Community Services	Meal Program for Seniors	\$ 15,000	\$ 20,250	\$ 15,000	\$ 4,463						
	Services - Health	Tiburcio Vasquez Health Center, Inc.	CAFÉ	\$ -	\$ 23,880	\$ 12,137	\$ 5,738						
	Services - Health	Tri-City Health Center	HIV Program - Early Intervention Services		\$ 20,000	\$ 15,000							
			TOTAL FY2020 SOCIAL SERVICES RECOMMENDATIONS *	\$ 255,000	\$ 582,038								
			TOTAL FY2020 ARC RECOMMENDATIONS *	\$ 1,131,319									
GF S	Services - Referral **	Eden I&R	211 System		\$ 51,813	\$ 51,813	\$ -						
CDPC	Admin - Housing &	TBD (RFP pending)	Fair Housing		\$ 25,000	\$ 25,000	\$ -						
	Homelessness **		TOTAL FY2020 OTHER RECOMMENDATIONS *		\$ 76,813								
			TOTAL FY2020 RECOMMENDATIONS *	\$ 1,238,319									

 $<sup>^{*}</sup>$  All amounts are preliminary and subject to change. Final award amounts will be authorized by Hayward City Council in May 2019.

<sup>\*\*</sup> These allocations were reserved from the annual entitlement award amount and therefore were not reviewed by the Community Services Commission during their annual community agency application review process.

<sup>\*\*\*</sup> Agencies are represented by a fiscal administrator

## Table 2

Tubic 2										
COMMUNITY DEVELOPMENT BLOCK GRANT										
FY 2020 ANNUAL ACTION PLAN FUNDING ALLOCATION										
CDBG PROJECT CATEGORY FUNDING ALLOCATION										
Administration & Planning	\$	300,427.00								
Acquisition, Disposition, Clearance & Relocation	\$	571,366.00								
Economic Development	\$	339,999.00								
Housing	\$	300,000.00								
Public Facilities & Infrastructure Improvements	\$	440,000.00								
Public Services	\$	253,551.00								
Total	\$	2,205,343.00								



# CITY OF HAYWARD

Hayward City Hall 777 B Street Hayward, CA 94541 www.Hayward-CA.gov

File #: WS 20-045

**DATE:** November 18, 2020

**TO:** Community Service Commission

FROM: Community Services Manager

## **SUBJECT**

Community Development Block Grant (CDBG) COVID-19 Emergency-Related Funding: Review and Discuss Staff Recommendations for Allocating CARES Act Round 3 CDBG Funding

#### RECOMMENDATION

That the Community Services Commission review staff's recommendation for allocating \$1,191,514 in CARES Act CDBG funding and \$392,913 in uncommitted CDBG entitlement funding to services to prevent, prepare for, and respond to COVID-19.

### **SUMMARY**

The federal Coronavirus Aid, Relief, and Economic Security Act (CARES Act), passed in March 2020, allocates over two trillion in funds to respond to the COVID-19 pandemic at the federal, state, and local levels. In doing so, it makes available \$5 billion in supplemental CDBG funding (i.e. CDBG-CV) for grants to prevent, prepare for, and respond to coronavirus. Additionally, the CARES Act provides CDBG grantees with flexibilities that make it easier to use CDBG-CV grants as well as FY 2020 and FY 2021 CDBG funds for coronavirus response and authorizes the U.S. Department of Housing and Urban Development (HUD) to grant waivers and alternative requirements. Through the CARES Act, the City of Hayward has received two separate allocations of CDBG-CV funding:

- Round 1: \$902,238 awarded in April 2020
- Round 3: \$1,191,514 awarded in September 2020

Council allocated Round 1 funding based on guidance from the Community Services Commission (CSC) provided during the Fiscal Year 2020-2021 Community Agency Funding Process. Recognizing the impending challenges of COVID-19 in early March, the CSC recommended that staff prioritize the use of any additional CDBG funds to prevent homelessness and protect basic needs, like food security. On April 28, 2020, Hayward City Council approved the allocation of the Round 1 funds, along with the reallocation of existing uncommitted CDBG entitlement funds. For a full description of the allocation, see the staff report from the CDBG-CV COVID-19 response funding update provided to Council on June 23, 2020.

#### File #: WS 20-045

Round 3 CARES Act funding was awarded in September 2020 for entitlement grantees to "focus funds toward places with households facing higher risk of eviction," specifically targeting communities with high proportions of job loss, risk of virus transmission, and risk of eviction. Staff is returning to the CSC for their feedback on the allocation of the \$1,191,514 Round 3 CARES Act award, along with \$392,913 in unspent or uncommitted CDBG entitlement funds from Fiscal Years 2018-2019 and 2019-2020. Based on guidance from HUD and feedback from community agencies following the first round of CARES Act funding, staff recommends allocating these funds as follows:

- **Housing Displacement Prevention**: Increase the City's contribution to its new Tenant Rent Relief program and create a homeowner loan program to link low-income homeowners financially impacted by COVID-19 and at high risk of foreclosure with an attorney to help renegotiate mortgages and provide loans to bridge the gap between what homeowners owe and can pay to reduce the risk of foreclosure (Proposed Amount: **\$1,065,327**)
- **Tenant Support**: Increase the City's contribution to its new Tenant Rent Relief program, which was created with Round 1 CARES Act funding
- **Homeowner Support**: Create a new homeowner loan program that will link low-income homeowners financially impacted by COVID-19 and at high risk of foreclosure with an attorney to help re-negotiate mortgages and provide loans to bridge the gap between what homeowners owe and can pay to reduce the risk of foreclosure
- **Economic Development**: Increase the City's contribution to the Economic Development Division's Small Business Assistance program, providing additional grants to small businesses to respond to and prevent COVID-19 (Proposed Amount: \$100,000)
- **Health Facilities Support**: Allocate funds to St. Rose Hospital Foundation for medical equipment purchases to respond to COVID-19 (Proposed Amount: \$300,000)
- **Permanent Supportive Housing**: Set aside administrative funds for necessary first steps to explore the potential conversion oft a local hotel into permanent supportive housing for individuals experiencing homelessness, thus reducing their risk of contracting COVID-19 (Proposed Amount: **\$100,000**)
- **Administration:** Set aside a small portion of the Round 3 allocation (less than 2%) for the increased administrative costs of staff managing CARES Act funds along with the regular CDBG entitlement program (Proposed Amount: **\$19,100**).

To allocate these funds, HUD requires that the City of Hayward amend its 2019 Annual Action plan. Staff proposes the following total allocations to the categories in that plan (see Table 2 for a detailed description of these changes):

- Administration & Planning: \$419,527
- Acquisition, Disposition, Clearance, & Relocation: \$0
- Economic Development: \$489,999
- Housing: \$218,711
- Public Facilities & Infrastructure: \$140.000
- Public Services: \$3,042,481

## **ATTACHMENTS**

Attachment I Staff Report

File #: WS 20-045



**DATE:** November 18, 2020

**TO:** Community Services Commission

**FROM:** Community Services Manager

**SUBJECT:** Community Development Block Grant (CDBG) COVID-19 Emergency-Related

Funding: Review and Discuss Staff Recommendations for Allocating CARES Act

**Round 3 CDBG Funding** 

#### RECOMMENDATION

That the Community Services Commission review staff's recommendation for allocating \$1,191,514 in CARES Act CDBG funding and \$392,913 in uncommitted CDBG entitlement funding to services to prevent, prepare for, and respond to COVID-19.

#### **SUMMARY**

The federal Coronavirus Aid, Relief, and Economic Security Act (CARES Act), passed in March 2020, allocates over two trillion in funds to respond to the COVID-19 pandemic at the federal, state, and local levels. In doing so, it makes available \$5 billion in supplemental CDBG funding (i.e. CDBG-CV) for grants to prevent, prepare for, and respond to coronavirus. Additionally, the CARES Act provides CDBG grantees with flexibilities that make it easier to use CDBG-CV grants as well as FY 2020 and FY 2021 CDBG funds for coronavirus response and authorizes the U.S. Department of Housing and Urban Development (HUD) to grant waivers and alternative requirements. Through the CARES Act, the City of Hayward has received two separate allocations of CDBG-CV funding:

- Round 1: \$902,238 awarded in April 2020
- Round 3: \$1,191,514 awarded in September 2020<sup>1</sup>

Council allocated Round 1 funding based on guidance from the Community Services Commission (CSC) provided during the Fiscal Year 2020-2021 Community Agency Funding Process. Recognizing the impending challenges of COVID-19 in early March, the CSC recommended that staff prioritize the use of any additional CDBG funds to prevent

 $<sup>^{\</sup>rm 1}$  Round 2 funding from the CARES Act went directly to states; therefore, the City of Hayward has only received funding for Rounds 1 and 3.

homelessness and protect basic needs, like food security. On April 28, 2020, Hayward City Council approved the allocation of the Round 1 funds, along with the reallocation of existing uncommitted CDBG entitlement funds.<sup>2</sup> For a full description of the allocation, see the staff report from the CDBG-CV COVID-19 response funding update provided to Council on June 23, 2020.<sup>3</sup>

Round 3 CARES Act funding was awarded in September 2020 for entitlement grantees to "focus funds toward places with households facing higher risk of eviction," specifically targeting communities with high proportions of job loss, risk of virus transmission, and risk of eviction. Staff is returning to the CSC for their feedback on the allocation of the \$1,191,514 Round 3 CARES Act award, along with \$392,913 in unspent or uncommitted CDBG entitlement funds from Fiscal Years 2018-2019 and 2019-2020. Based on guidance from HUD and feedback from community agencies following the first round of CARES Act funding, staff recommends allocating these funds as follows:

- Housing Displacement Prevention: Increase the City's contribution to its new
  Tenant Rent Relief program and create a homeowner loan program to link lowincome homeowners financially impacted by COVID-19 and at high risk of
  foreclosure with an attorney to help re-negotiate mortgages and provide loans to
  bridge the gap between what homeowners owe and can pay to reduce the risk of
  foreclosure (Proposed Amount: \$1,065,327)
- **Economic Development**: Increase the City's contribution to the Economic Development Division's Small Business Assistance program, providing additional grants to small businesses to respond to and prevent COVID-19 (Proposed Amount: \$100,000)
- Health Facilities Support: Allocate funds to St. Rose Hospital Foundation for medical equipment purchases to respond to COVID-19 (Proposed Amount: \$300,000)
- **Permanent Supportive Housing**: Set aside administrative funds for necessary first steps to explore the potential conversion of a local hotel into permanent supportive housing for individuals experiencing homelessness, thus reducing their risk of contracting COVID-19 (Proposed Amount: **\$100,000**)
- Administration: Set aside a small portion of the Round 3 allocation (less than 2%) for the increased administrative costs of staff managing CARES Act funds along with the regular CDBG entitlement program (Proposed Amount: \$19,100)

<sup>&</sup>lt;sup>2</sup> April 28, 2020 City Council Meeting Staff Report and Attachments: https://hayward.legistar.com/LegislationDetail.aspx?ID=4427306&GUID=C0CAA4D0-EB75-475A-B2B0-A167DB2B2CE9&Options=&Search=

<sup>&</sup>lt;sup>3</sup> June 23, 2020 City Council Meeting Staff Report and Attachments: https://hayward.legistar.com/LegislationDetail.aspx?ID=4576644&GUID=7D9A237D-8934-4D4A-94FA-CFF24B9589CA&Options=&Search=

<sup>&</sup>lt;sup>4</sup> Department of Housing and Urban Development. (September 11, 2020). *Methodology for CDBG-CV3 (Part A) allocation*. Retrieved from: https://www.hud.gov/sites/dfiles/CPD/documents/Methodology-for-CDBG-CARES-Act-Final-Allocation-CV-3-Part-A-9-11-2020.pdf

To allocate these funds, HUD requires that the City of Hayward amend its 2019 Annual Action plan. Staff proposes the following total allocations to the categories in that plan (see Table 2 for a detailed description of these changes):

Administration & Planning: \$419,527

Acquisition, Disposition, Clearance, & Relocation: \$0

• Economic Development: \$489,999

• Housing: \$218,711

• Public Facilities & Infrastructure: \$140,000

• Public Services: \$3,042,481

#### **BACKGROUND**

Since 1975, the City of Hayward has administered CDBG funds received from HUD. The CDBG program annually provides formula "entitlement" grants to states and local governments with populations greater than 50,000, including Hayward.

On March 27, 2020, the President signed into law the CARES Act, allocating over \$2 trillion in relief to respond to the COVID-19 pandemic at the federal, state, and local levels. The CARES Act included additional CDBG-CV funds for CDBG entitlement communities and waived the 15% Public Services spending cap for FY 2020 and FY 2021 CDBG awards and specific reporting requirements for economic development activities. Through the CARES Act, the City of Hayward received \$902,238 in March 2020 and another allocation of \$1,191,514 in September 2020 to prevent, prepare for, and respond to the coronavirus.<sup>5</sup> In order to allocate and spend these funds, the City of Hayward must complete a Substantial Amendment to the FY 2019-2020 Annual Action Plan. Council approved the first Substantial Amendment in April 2020 and, once the CSC provides their feedback on the proposed allocation of the second CARES Act award, staff will draft another Substantial Amendment for Public Hearing and Council approval in early December.

#### DISCUSSION

This report for CSC discussion focuses on allocating the following available funds:

**1. FY 2019 and FY 2020 Unspent CDBG funds:** Due to earlier City staffing transitions, there were delays completing environmental reviews required for each home rehabilitation project in FY 2020. As such, Habitat for Humanity was unable to spend down their full allocation for FY 2020. With internal processes now in place to expedite these reviews moving forward, Habitat for Humanity will be able to spend down its FY 2021 allocation in a timely manner. The unspent funds, in addition to small unspent home rehabilitation amounts from Habitat for Humanity and Rebuilding Together Oakland's FY 2019 agreements, total \$92,913. Additionally, funds were previously set aside for public

<sup>&</sup>lt;sup>5</sup> Department of Housing and Urban Development. (August 2020). Notice of Program Rules, Waivers, and Alternative Requirements Under the CARES Act for Community Development Block Grant Program Coronavirus Response Grants, Fiscal Year 2019 and 2020 Community Development Block Grants, and for Other Formula Programs. Retrieved from https://www.hudexchange.info/resource/6113/fr-6218-n-01-notice-of-program-rules-waivers-alt-requirements-under-cares-act-cdbg/

facilities projects that did not happen as planned. Staff has determined that \$300,000 of these funds can be reallocated along with the \$92,913 in unspent home rehabilitation program funds to activities to prevent, prepare for, and respond to COVID-19.

2. CARES Act CDBG-CV Round 3 funds: As a CDBG entitlement grantee, Hayward received \$1,191,514 to allocate to activities that prevent, prepare for, and respond to COVID-19. Like the first round of CARES Act CDBG funding (CDBG-CV), these funds are also exempt from the 15% spending cap on public services. HUD allocated funds using a methodology that prioritizes regions with high proportions of job loss and risk of eviction; therefore, staff recommend spending these funds on eviction prevention and economic development activities to prevent, prepare for, and respond to COVID-19.

Staff proposes allocating these as described in **Table 1** below.

**Table 1. Proposed CARES Act Round 3 Funding Allocation** 

Activity	Description	Proposed Funding		
Housing	Funds for the City's Tenant Rent Relief	\$1,065,327		
Displacement	program and a new homeowner support			
Prevention	program to prevent foreclosure for low-			
	income homeowners			
Economic	Additional funding to the Economic	\$100,000		
Development	Development Division's Small Business			
Grants	Assistance program to provide grants to small			
	businesses			
St. Rose Hospital	Funds to support purchase of ventilators to	\$300,000		
Equipment	reduce the hospital's reliance on borrowed			
Purchase	equipment from the County			
Administration and	Funds to support administration of all CARES	\$119,000		
Planning	Act-funded programs, as well as to cover			
	planning expenses for potential hotel			
	conversions to permanent supportive housing			

To allocate and spend these funds, the City must complete a Substantial Amendment to the FY 2019-2020 Annual Action Plan. **Table 2** on the following page summarizes the proposed changes that staff recommend including in the Amendment. The Action Plan categorizes FY 2019-2020 funding into six projects. The Substantial Amendment will adjust the funding for these categories to allocate the new CARES Act funds and to ensure there are enough monies in the Administration and Planning, Public Services, and Economic Development projects to fund the activities listed in **Table 1** above.

Table 2. Proposed Substantial Amendment Funding Changes to Allocate Round 3 CARES Act Fund

CDBG Project Categories	Current FY 2020 Funding	Previous Unspent Funds	Proposed Changes	Total Funding Recommendations	Proposed Changes
Administration & Planning	\$300,427	N/A	+ \$119,100	\$419,527	<ul> <li>Increase from Round 3 CARES Act funds: Cover increased administrative costs of implementation for both CARES Act allocations (no Round 1 funds were used to address increased administrative expense).</li> <li>Increase from Round 3 CARES Act funds: Cover costs of planning related to potential hotel conversion to provide additional permanent supportive housing for Hayward residents experiencing homelessness due to COVID-19.</li> </ul>
Acquisition, Disposition, Clearance, & Relocation	\$0	N/A	N/A	\$0	No changes proposed
Economic Development	\$389,999	N/A	+ \$100,000	\$489,999	Increase from Round 3 CARES Act funds: Increase available small business assistance grants to prevent business and job loss due to COVID-19
Housing	\$300,000	\$11,6246	- \$11,624 (FY 19) - \$81,289 (FY 20)	\$218,711 (FY 20)	<ul> <li>Reallocate unspent funds to Public Services: Move unspent FY 2020 and FY 2019 Housing funds to support COVID-19 homelessness prevention efforts</li> </ul>
Public Facilities & Infrastructure	\$440,000	N/A	- \$300,000	\$140,000	<ul> <li>Reallocate unallocated funds to Public Services: Move unallocated funds to support health facilities respond to COVID-19</li> </ul>
Public Services	\$1,677,154	N/A	+ \$1,365,327	\$3,042,481	<ul> <li>Reallocate Unspent Housing Funds: Move unspent FY 2019 and FY 2020 Housing funds to Public Services</li> <li>Increase from Round 3 CARES Act funds: Allocate remainder of CARES Act award</li> </ul>
TOTAL	\$3,107,580	\$11,624	+ \$1,191,514	\$4,310,718	<ul> <li>Allocate New Funds: Add \$1,191,514 from CARES Act</li> <li>Move Unspent Funds to Public Services: Add \$300,000 from Public Facilities, \$81,289 from FY 2020 Housing, and \$11,624 from FY 2019 Housing</li> </ul>

<sup>6</sup> Two agencies underspent their allocations for Housing activities in FY 2018-2019. The City of Hayward is reallocating those unspent funds to the FY 2019-2020 Public Services project. They are included in the Public Services Total Funding Recommendations value in Table 2.

#### **ECONOMIC IMPACT**

There will be positive economic impacts on the low-income communities served by the planned activities specified above.

#### STRATEGIC ROADMAP

This agenda item supports the Strategic Priorities of Preserve, Protect, and Produce Housing; Grow the Economy; and Support Quality of Life. It is not specifically related to a project identified in the Strategic Roadmap. Staff is bringing forth this item in response to the federal government's recent allocation of additional CDBG funds through the CARES Act in response to the COVID-19 pandemic.

#### FISCAL IMPACT

All funds allocated in this item are from federal sources (HUD) and will not impact the City's General Fund.

#### PUBLIC CONTACT

Following community and CSC feedback, staff will publish a draft Substantial Amendment on November 23, 2020, and open a fourteen-day public comment period lasting through December 4, 2020. Public comment will also be encouraged at the City Council Public Hearing on Tuesday, December 1, 2020. All public comment will be integrated into the Substantial Amendment before submission to HUD the week of Monday, December 7, 2020.

## **NEXT STEPS**

Following CSC discussion and feedback, staff will make any necessary revisions to the plan for allocating the Round 3 CARES Act funds. The plan will then be published for public comment on November 23, 2020, in anticipation of a Public Hearing on Tuesday, December 1, 2020. Staff will incorporate any comments received from the public hearing as well as from the public comment period into the final draft of the Substantial Amendment and will submit the amendment to HUD no later than December 12, 2020. Staff will report back to City Council in Spring 2020 on the status of the City's CDBG-CV funds as part of the FY 2021-2022 Community Agency Funding Process.

Prepared by: Amy Cole-Bloom, Management Analyst

Recommended by: Monica Davis, Community Services Manager

Approved by:

Jennifer Ott, Deputy City Manager



# CITY OF HAYWARD

Hayward City Hall 777 B Street Hayward, CA 94541 www.Hayward-CA.gov

File #: RPT 20-130

**DATE:** November 18, 2020

**TO:** Community Service Commission

FROM: Community Services Manager

**SUBJECT** 

FY 2020 / 2021 Agenda Planning Calendar

## RECOMMENDATION

That the Community Services Commission reviews and adopts the 2020 / 2021 Agenda Planning Calendar and provides comments.

### **DISCUSSION**

For the Community Services Commission (CSC) consideration, staff has revised the proposed Meeting Schedule Calendar for FY 2020 / 2021 with Agenda topics and dates listed below. The agenda topics were compiled based on comments at previous CSC meetings. This calendar will be on each CSC meeting agenda for review and to ensure any updates are incorporated.

#### **ATTACHMENTS**

Attachment I - Staff Report



**DATE:** November 18, 2020

**TO:** Community Services Commission

**FROM:** Community Services Manager

**SUBJECT:** FY 2020/2021 Agenda Planning Calendar

## **RECOMMENDATION**

That the Community Services Commission reviews and adopts the 2020/2021 Agenda Planning Calendar and provides comments.

## **DISCUSSION**

For the Community Services Commission (CSC) consideration, staff has revised the proposed Meeting Schedule Calendar for FY 2020/2021 with Agenda topics and dates listed below. The agenda topics were compiled based on comments at previous CSC meetings. This calendar will be on each CSC meeting agenda for review and to ensure any updates are incorporated.

FEBRUARY 17, 2021									
Government Alliance for Race and Equity (GARE) Update									
Hayward Housing Navigation Center Update									
FY 2020 – 2021 Community Agency Funding Process CSC Draft Funding Recommendations									
Community Conversations on Policing – Standing Item									
FYI: OPEN: Public Comment Period									
FYI: ARC Interviews Scheduled for Saturday, February 6 <sup>th</sup>									
MARCH 17, 2021									
FY 2021 – 2022 Community Agency Funding Process CSC Final Funding Recommendations									
Community Conversations on Policing – Standing Item									
FYI: END: Public Comment Period									
FYI: 30-Day Notice: City Council Public Hearing FY 2021-2022 Funding Recommendations									
APRIL 21, 2021 – No Meeting									
FYI: April 6: City Council Work Session									
FYI: April 27: City Council Public Hearing and Adoption of Funding Recommendations									
MAY 19, 2021									
Debrief FY 2021 – 2022 Community Agency Funding Process									
Review of CSC By-laws for FY 2021-2022									
Community Conversations on Policing – Standing Item									
JUNE 16, 2021									
Community Conversations on Policing – Standing Item									
Adoption of FY 2021-2022 Agenda Calendar									

## **NEXT STEPS**

Upon consideration and approval by the Commission, staff will schedule items accordingly for future CSC meetings.

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Approved by:

Jennifer Ott, Deputy City Manager