CITY COUNCIL MEETING

FEBRUARY 7, 2023

PRESENTATIONS

HOUSING ELEMENT

ITEM #8

PH 23-008

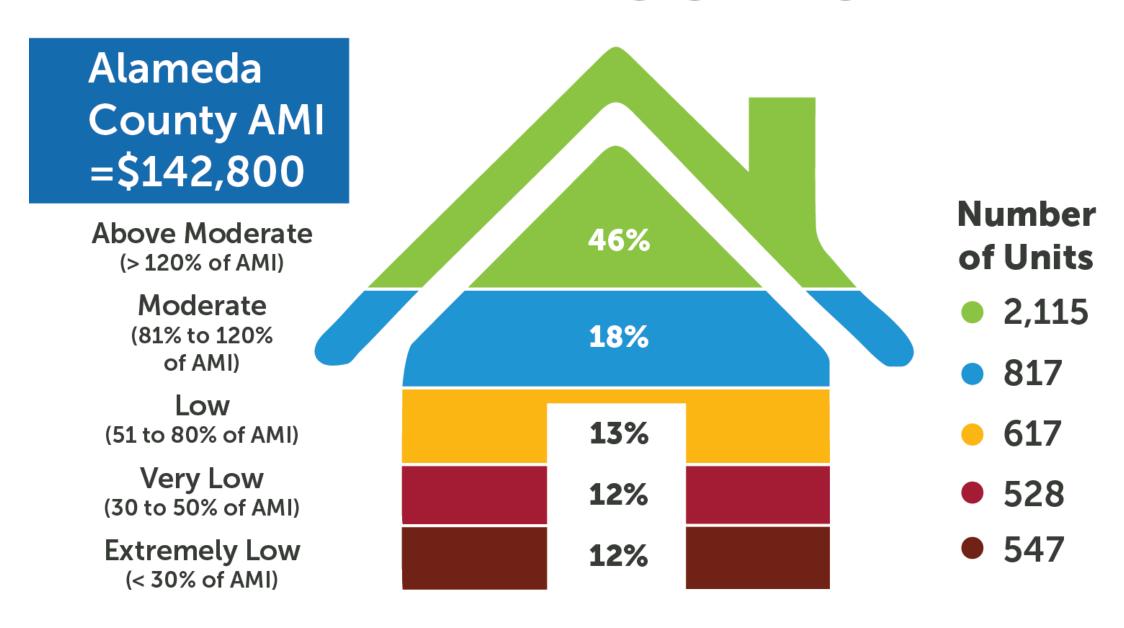


What is the Housing Element?

- One of eight mandatory elements in the City's General Plan
- Only element reviewed and approved by the State Department of Housing & Community Development (HCD)
- Governed by California Government Code Article 10.6 (Sections 65580-65589.11)
- Required to be updated every 8 years in accordance with the RHNA cycle.
 - Regional Housing Needs Allocation is the "fair share" of housing each jurisdiction should meet in their region to accommodate adequate housing, as determined by HCD



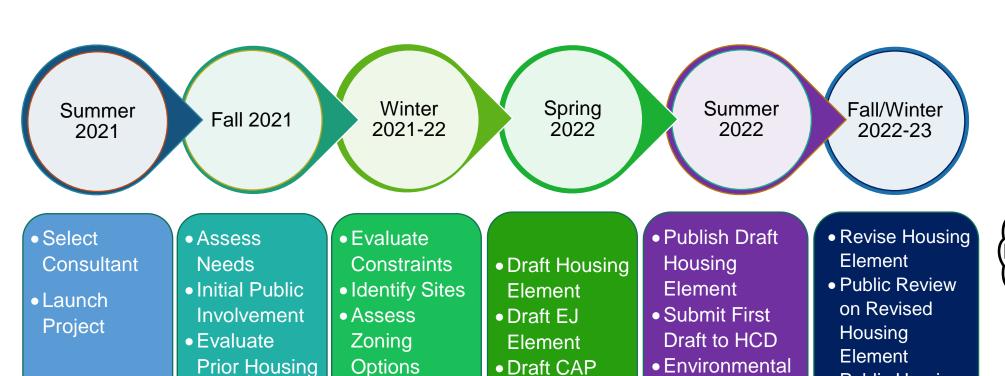
RHNA ALLOCATION



Public Participation	Housing Needs	Housing Constraints	Resources & Inventory	Fair Housing Assessment	Housing Plan
Outreach in various forms	Population Trends	Governmental Constraints	Housing Preservation	Contributing Factors	Resources
Gallery Event	Housing Stock, Characteristics, Affordability	Market Constraints	Future Housing Needs		Objectives
Chabot Interviews	Special Groups	Community Concerns & Opposition to Housing Development	RHNA Requirements	Fair Housing Goals and Priorities	Programs

Timeline

Element



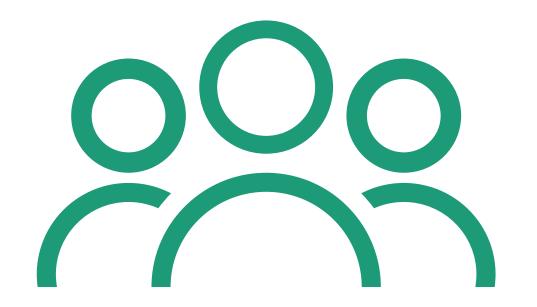
Community Engagement



Submit Adopted Element due to HCD in Feb 2023

Public Hearings

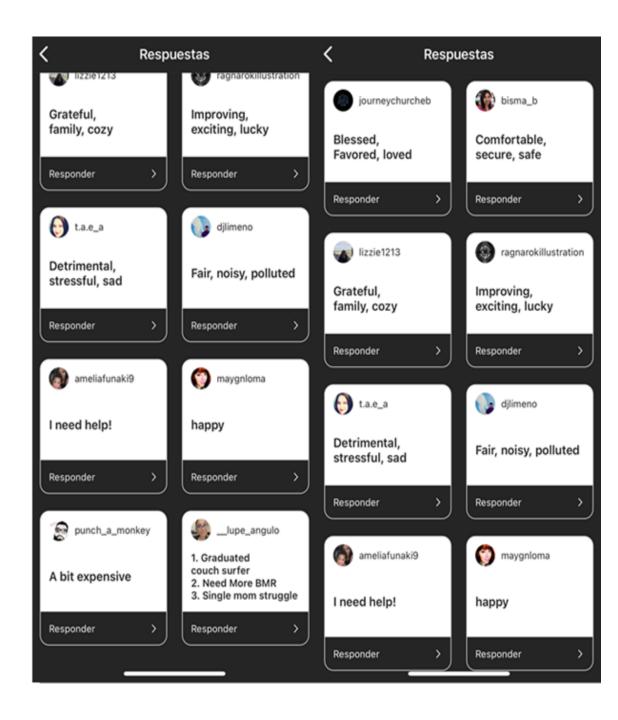
Review



Public Participation

Public Participation

- Gallery Walk with bilingual posters at library, City Hall, BART, Farmers Markets and events for Chabot College, NAACP, Hayward Promise Neighborhood, Community Family Fair, Juneteenth & Downtown Street Fair
- Project website with links to videos and articles and interactive elements including "three words" and "housing stories"
- Compilation of contact lists for community and advocacy groups; HOAs, Neighborhood Groups, Mobile Home Parks, and attendees at events and other interested parties
- Social media campaign
- Bilingual flyers mailed to all Hayward households & handed out at BART, grocery stores, laundromats.





HOUSING IN HAYWARD



Housing Crisis

The Bay Area's housing affordability crisis is nousing which causes prices to increase. Thi nits low-income households the hardest.

leople are spending more and more of



How does the Housing Element help with the housing crisis?

projected growth. HCD identifies the number of housing units needed across all income levels for the San Francisco Bay Area for the eight-year RHNA

where developers can build 4,624 homes. The locations must be available throughout the

nore than 30% of their

What is a Housing Element?

Housing Element is a chapter of the General Plan that is required by the State. It is a guide that helps a City think about what types of housing exis nd what types of housing programs are needed for an update on other basic need





Future Housing Needs, & RHNA









For more information scan the QR code to visit our website!

HAYWARD

Quisieramos mas sequiridad Para poder Caminar vehi culo

JUSTICIA AMB

liquors in El Estado define la Justicia Ambien community justo y la participación significativa todas las razas, culturas e ingresos la aplicación de leyes y políticas d La Justicia Ambiental ofrece una imp oportunidad para aliviar los problemas que acgubernamentales no han abordad parte de esta actualización, la ciud more lights

IMPACTOS DESI LA CONTAMIN

capítulo sobre Justicia Ambiental

for pedestrians IDENTIFICACIO When they cross ex: st Bede church Cross Wall

DIFERENTES COMUNIDADES

Si bien la contaminación afecta a todas las comunidades, las personas de bajos ingresos y las comunidades de color viven esos impactos en mayor medida. Históricamente en los Estados Unidos, las comunidades de bajos ingresos y pertenecientes a minorías tienden a estar ubicadas más cerca de ambientes tóxicos o contaminados, incluyendo empresas productoras de desechos tóxicos, vertederos e instalaciones de energía. Estas instalaciones causan problemas de salud a la

Please send all housing questions and comments to: housing elementup date@hayward-ca.gov

Public Participation

- Housing and Climate Surveys in English, Spanish and Chinese with prizes for participation
- Housing Sites Simulation activity
- Focus Group with Community Resources for Independent Living
- Four community workshops on Housing, Environmental Justice & Climate Action Plan
- Partnership with Chabot Community
 College to interview 400 Hayward residents
 & creation of an interactive website to
 share the stories and interviews.



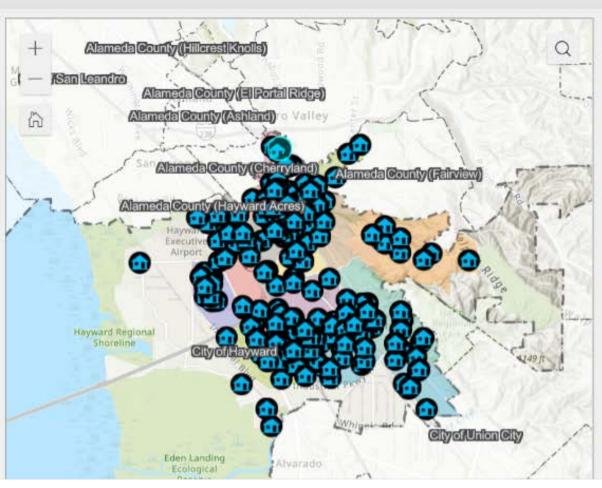


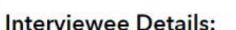
Chabot College Housing Surveys

er The Surveys

up one or more topic filters below and select the that you want to create. You may select more than lick on an answer again to deselect it. When no filters lected, all responses are visible on the map and in the reader to the right of the map.

Age	
Ethnicity	•
Gender	•
Living Situation	
Years Living in Hayward	•





Age: 36-45
Race: Hispanic
Gender: Female
How Many Years Living in Hayward: > 21

< 6 of 248 >

Living Situation: Apartment

of People in Living Situation: 3-4 # of Families in Living Situation: 1

What Three Words?

What are three words you would use to describe yo situation? Please talk about why you chose each wo

Safe, Clean and Comfortable

On a scale of 1-5 (1 being not important very important), rank how important each assets in Hayward are to you:

Public Participation

- Draft Housing Element Released for 30-Day Public Review
- 15 comment letters Response matrix in Housing Element Appendix A
- HCD Comment Letter Received November 29, 2022
- Updated Revised Draft Housing Element Released for a 15-Day Public Review
- Meeting with Carpenters Union to develop a new Action related to meeting with trades labor groups annually to discuss ways the City can support an adequate supply of labor.



Appendix A - Public Participation Report

City of Hayward Housing Element (2023-2031)

prepared by

City of Hayward Planning Division, Department of Development Services 777 B Street Hayward, California 94541

prepared with the assistance of

Rincon Consultants, Inc. 449 15th Street Oakland, California 94612

December 2022



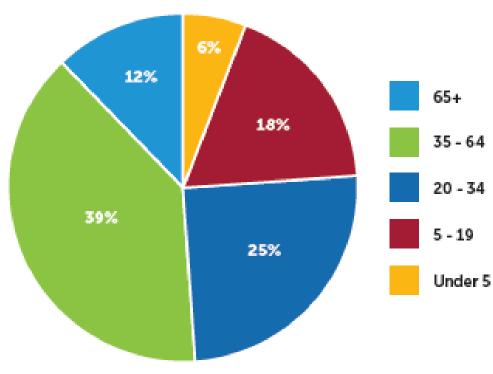


Housing Neds



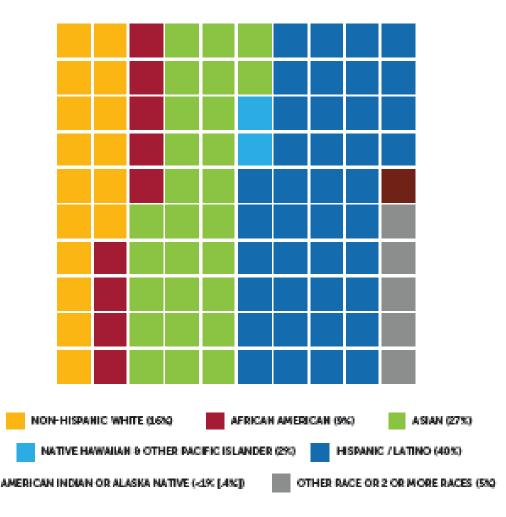
Population Trends

AGE CHARACTERISTICS



Source: Bureau of the Census, 2000. Bureau of the Census, 2010. ACS, 2019.

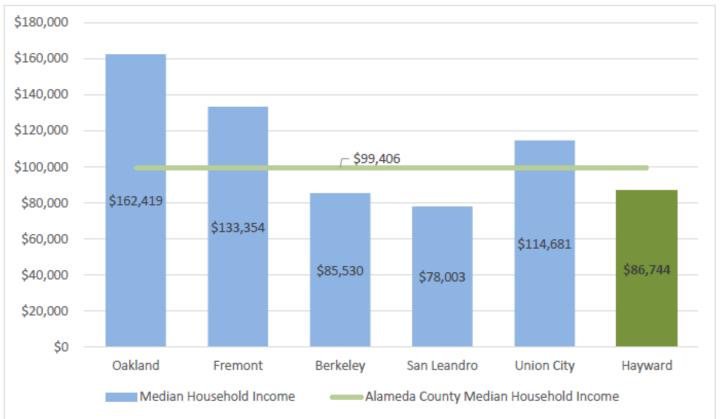
RACE & ETHNICITY



Source: Bureau of the Census, 2000. Bureau of the Census, 2010. ACS, 2019.

Employment Trends

Figure B-1 Comparison of Median Household Income (2015-2019) Household Income



Source: Bureau of the Census, American Community Survey, 2015-2019.

ALMOST HALF OF ALL JOBS IN HAYWARD PAY LESS THAN \$40,000/YEAR, WITH THE MEDIAN WAGE AROUND \$56,000.

+32%

Change in median Hayward rents over the last decade.

<10%

of January 2021 listings affordable to potential owners earning at or below 80% AMI across Alameda county.

+56%

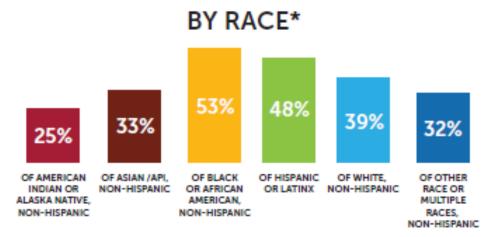
Change in Hayward home values over the last decade.

Source: City of Hayward Displacement Study, 2021

Housing Affordability

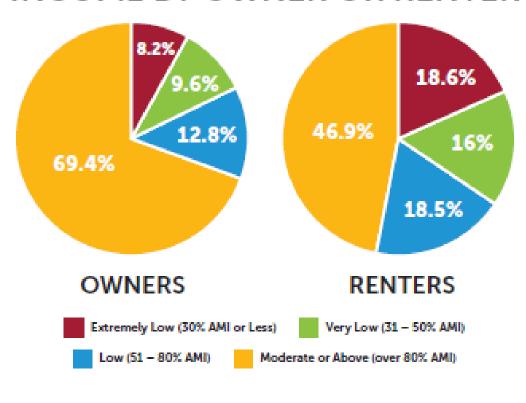
HOUSING COST BURDEN BY POPULATION ATTRIBUTE





^{*}Percentage of each ethnic group experiencing housing cost burdens.

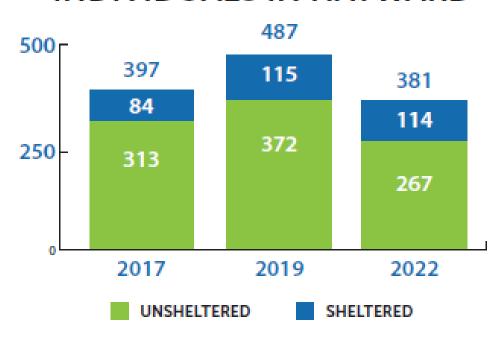
INCOME BY OWNER OR RENTER



Source: HUD Comprehensive Housing Affordability Strategy (CHAS), 2014-2018.

Special Needs Populations

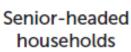
SHELTERED/UNSHELTERED INDIVIDUALS IN HAYWARD



Modeled after the Alameda 2022 Point In Time Count

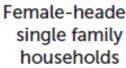














19%

Large households



~9%

Have disabilities



~9%

Live in poverty



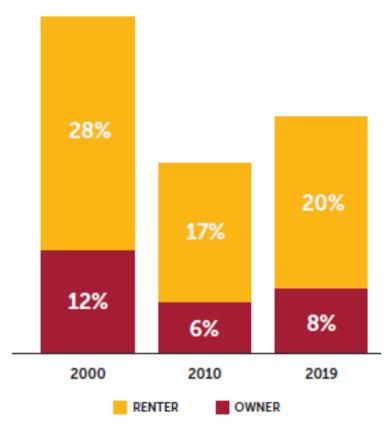
~9%

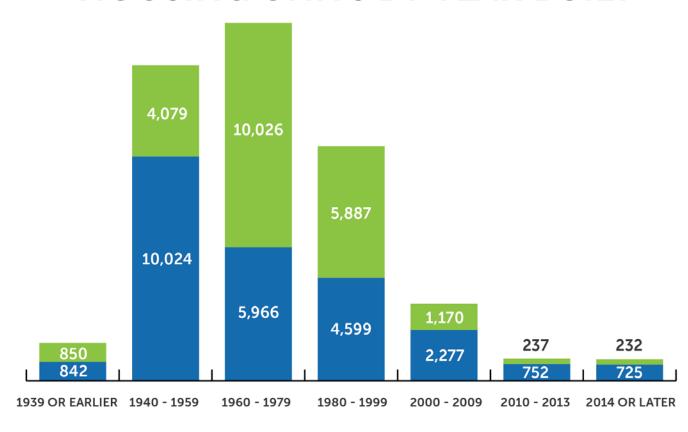
Students

Housing Stock Characteristics

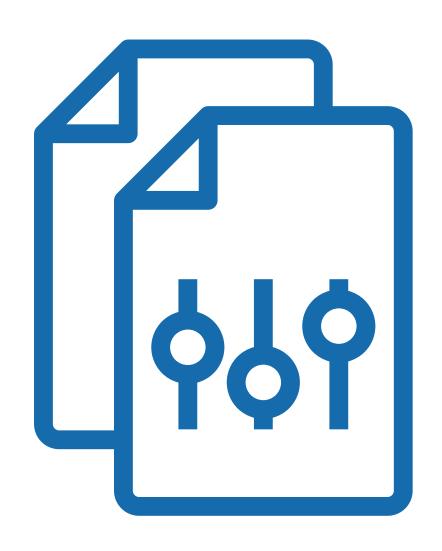
PERCENT OF OVERCROWDED
RENTER AND OWNER HOUSEHOLDS

HOUSING UNITS BY YEAR BUILT





Source: Bureau of the Census, 2000 Census; American Community Survey, 2006–2010 and 2015–2019.



Housing Constraints

Layers of Constraints

- Governmental: Zoning,
 Permitting Process, Building Code,
 Reach Code, Improvements, CEQA
- Market: Impact fees, construction costs including cost of land, labor and materials, complexities of financing
- Environmental: Drought, Fault Zones, Resource Conservation





Resources and Inventory

Sites Inventory & RHNA –

	Lower Income	Moderate Income	Above Moderate Income	Total
RHNA Allocation	1,692	817	2,117	4,624
Planned and Approved Units	610	82	1,381	2,073
ADUs Anticipated	192	96	32	320
Remaining RHNA	890	639	702	2,231
Downtown Specific Plan Area	643	486	477	1,606
Mission Boulevard Corridor	541	252	540	1,333
Former Route 238 Corridor	0	200	310	510
Total Units on Vacant Sites	433	249	477	1,159
Total Units on Underutilized Sites	751	689	850	2,290
Total Units on Vacant and Underutilized Sites	1,184	938	1,327	3,449
Total Unit Surplus (above RHNA)	294	299	625	1,218

Site Selection Criteria

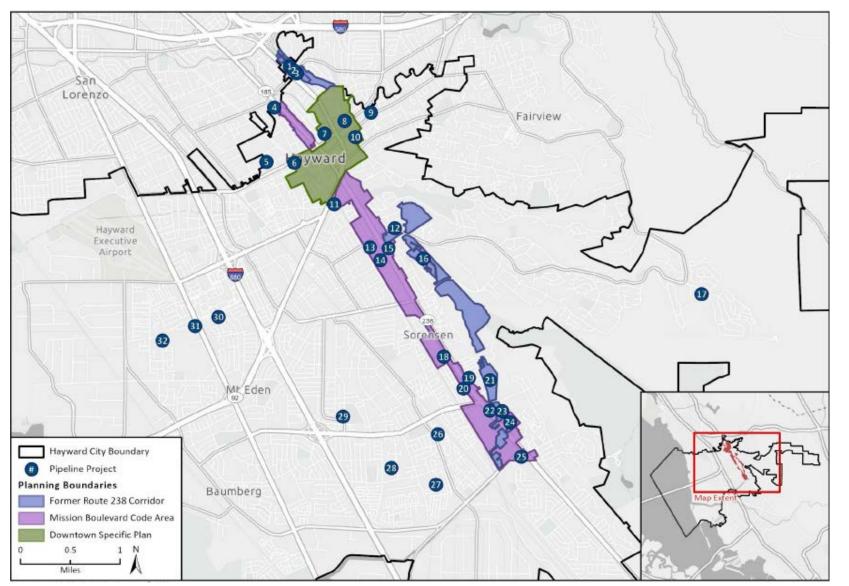




Criteria include:

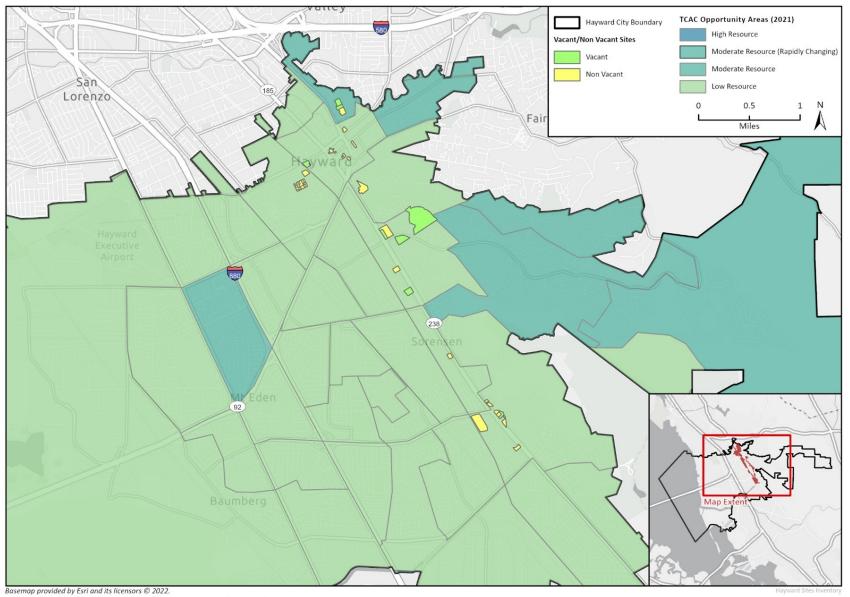
- ✓ Within Transit Oriented Priority Development Area near existing transit and commercial services
- ✓ Sites between 0.5 and 10 acres in size
- √ Vacant Properties
- ✓ Underutilized Commercial Properties
- Underutilized parcels owned by public entities

Approved & Pending Projects*



*Approved & pending projects listed on Table C-3 in Appendix C of Housing Element.

Inventory Sites





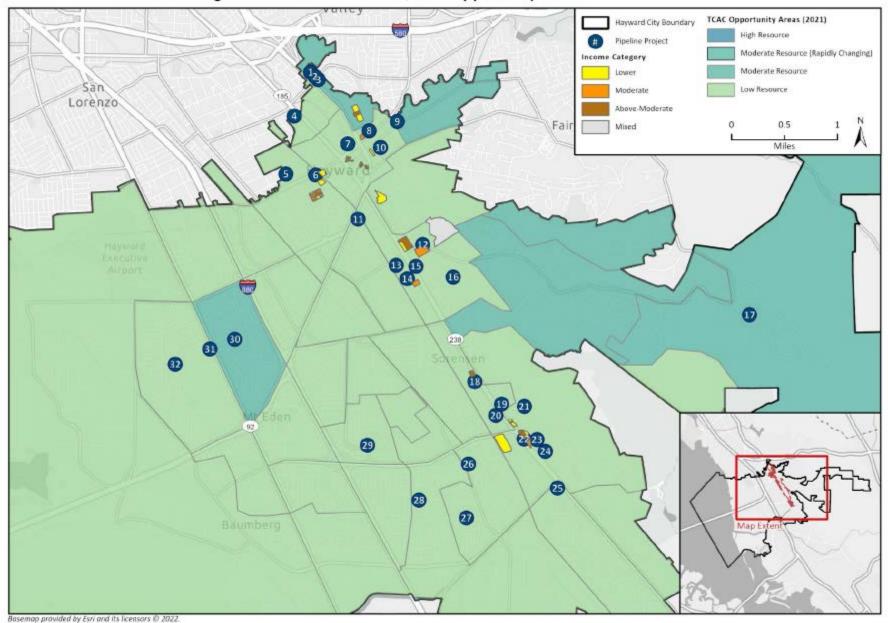
Fair Housing Assessment

Fair Housing

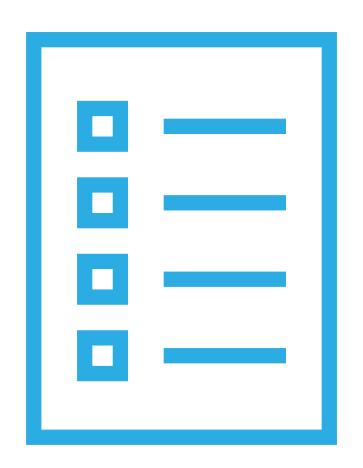
- Analysis of patterns of segregation and integration
- Disparities in Access to Opportunity
- Analysis of Contributing Factors to patterns of segregation and unequitable outcomes by race:
 - Exclusionary Governmental Policy
 - Discriminatory lending
 - Concentrations of poverty
 - Racial & ethnic segregation
- Address Fair Housing in Sites Inventory & Housing Plan Actions



Figure F-48 Location of Housing Sites in Relation to TCAC/HCD Opportunity Areas



Additional information provided by City of Hayword, 2022 and TCAC/HCD Opportunity Area Maps, 2021.



Housing Plan

Housing Plan

Preserve, Conserve, and Improve Existing Housing

Fair

Equal Housing Opportunities for All Persons Assist in the Development of Affordable Housing

Housing For Persons with Special Needs

Provide Adequate Housing Sites

Remove
Constraints on
Housing
Development



- Minor Home Repair Program
- Residential Rental Inspection Program
- Preservation of At Risk Affordable Housing



- Affordable Housing Development Assistance
- Update Density Bonus & Affordable/Inclusionary Housing Ordinance
- Housing Choice Vouchers



- No Net Loss Zoning to ensure adequate sites to meet RHNA
- Replacement Housing Requirements
- By Right Approvals on reused housing sites
- Adaptive Reuse policies
- Variety of housing types with particular attention to housing for special needs groups.



- Development incentives
- Lot Consolidation
- Expedited Project Review
- Monitor and expand ADU, Duplexes and Lot Split Programs



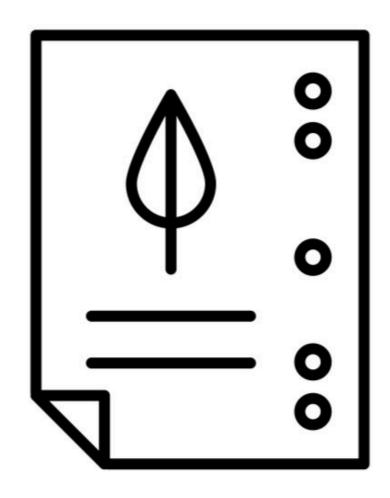
- Prioritize funding for affordable developments that serve special needs population(s);
- Provide financial support to organizations that provide a continuum of support and transitional services;
- Develop a shallow rent subsidy program for extremely low-income households to prevent homelessness
- Community outreach & education



- Foreclosure prevention & counseling
- Fair Housing Services
- Rent Stabilization & Tenant Protections
- Tenant Relocation Assistance
- Update the Consolidated Plan to strengthen placebased strategies to expand housing mobility & supply



- Protect existing residents from displacement
- Improve place-based strategies to encourage community conservation & revitalization including preservation of existing affordable housing
- Encourage development of new affordable housing in High Opportunity Areas
- Enhance fair housing outreach & housing mobility strategies



CEQA

CEQA

- Addendum to the General Plan EIR analyzing proposed General Plan Amendments including the Housing Element Update.
- The Addendum found no new impacts, no increase in the severity of impacts and that the General Plan Amendments analyzed would not require revisions to the General Plan EIR.



Housing Element Update, Hazards Element Update and New Environmental Justice Element

> Addendum to the City of Hayward General Plan 2040 Environmental Impact Report SCH # 2013082015

> > preparea by

City of Hayward
Development Services Department, Planning Division
777 B Street
Hayward, California 94541
Contact: Leigha Schmidt, Principal Planner

prepared with the assistance of

Rincon Consultants, Inc. 449 15th Street, Suite 303 Oakland, California 94612

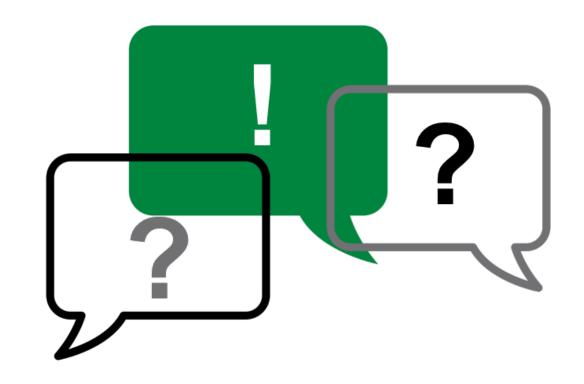
January 2023



Recommendation

That the City Council approves the General Plan Amendment to Incorporate the 2023-2031 Housing Element Update, with updated action as recommended by staff, and approves related Environmental Analysis.





Questions & Discussion

SALARY PLAN AMENDMENT

ITEM # 9

LB 23-006

Adopt a Resolution Approving an Amendment to the City of Hayward Salary Plan for FY 2023

Presenter: Brittney Frye, Director of Human Resources

Equity Increase Methodology

The following table shows the methodology used to determine equity increases:

% Above Labor Market Average	January 1, 2023
>15%	10%
10-15%	5%
≥5%	3%

 Methodology is included in the HAME MOU (for increases effective 7/1/2023) and Council Appointed Officers (for increases effective 1/1/2023)

Equity Adjustments

CLASSIFICATION	INCREASES EFFECTIVE 1/1/2023	FISCAL IMPACT
Assistant City Manager	Increase of 3.00%	Total Fiscal Impact: \$8,276 Approximately \$8,249 to the General Fund \$27 to various other funds
Chief of Police	Increase of 3.00%	Approximately \$6,807 to the General Fund
Deputy City Manager	Increase of 3.00%	Approximately \$4,623 to the General Fund*
Director of Development Services	Increase of 5.00%	Approximately \$7,418 to the General Fund*

^{*} Deputy City Manager and Director of Development Services are not budgeted positions in the FY 2023 budget resulting in no impact to the FY 2023 budget.

Equity Adjustments (cont.)

CLASSIFICATION	INCREASES EFFECTIVE 1/1/2023	FISCAL IMPACT
Director of Finance	Increase of 3.00%	Approximately \$4,451 to the General Fund
Director of Library Services	Increase of 5.00%	Approximately \$7,418 to the General Fund
Director of Maintenance Services	Increase of 5.00 %	Total Fiscal Impact: \$7,418 Approximately \$2,967 to the General Fund \$4,451 to various other funds
Director of Public Works	Increase of 3.00 %	Total Fiscal Impact: \$4,622 Approximately \$1849 to the Water Fund \$1849 to the Sewer Fund \$924 to various other funds
Assistant to the City Manager	Increase of 10% effective 11/7/2022	Approximately \$13,645 to the General Fund

Total Fiscal Impact for FY 2023

\$52,637

Recommendation

 That Council adopts a resolution approving the revised salary plan for FY 2023.