CITY COUNCIL MEETING

MARCH 21, 2023

PRESENTATIONS

MASTER FEE SCHEDULE

ITEM #10

PH 23-014



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Master Fee Schedule Fiscal Year 2024

Nicholas Mullins, Management Analyst

March 21, 2023

Fee Compliance



All fees have been reviewed to ensure compliance with:

Prop 26 – November 2010

Assures that taxes are not disguised as fees: taxes must be approved by voters whereas legislative bodies, such as a City Council, can approve fees.

Prop 218 – November 1996

Requires voter approval prior to imposition or increase of general taxes, assessments, and certain user fees.



Key Factors for Changes in FY 2024









A portion of the changes included in the master fee schedule for adoption have been previously approved by resolution. Fee increases to achieve full cost recovery in services provided.

Fee increases or additions governed by outside agencies.

Notable Changes



Tenant Relocation Assistance Ordinance Hearings (new fee)

Building Permit Fees (update)

Makerspace Materials Fee (new fee)

Annual Lease Charge for Use of City Pole for Wireless Communication Facilities (new fee)

Recommendation



That the City Council...

Adopts a resolution approving the Fiscal Year 2024 Master Fee Schedule and finds the action exempt from CEQA review.

Discussion & Questions



