# CITY COUNCIL MEETING

April 18, 2023

**PRESENTATIONS** 

# EARTH DAY POSTER & WRITING CONTEST AWARDS



# 40<sup>th</sup> Annual Earth Day Poster & Writing Contest Awards Presentation

April 18, 2023









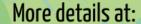




# Citywide Clean-Up & Community Fair

Saturday, April 22

Weekes Park 8:30 a.m. to 1 p.m.



www.hayward-ca.gov/earth-day





Clean the world Cigarettes are bad and not hear People said it many times but I Because it's going to cost **ENVIRONMENTAL JUSTICE** 

Trapping my limbs Like fish caught in plastic package.

Again, remind me to recycle

instead of letting them beco-Tiers of rubble

Or by pursuing wasted pr

Avveiting my return

Or by building less buildings

By resolving my troubles

ENVIRONMENTAL JUSTICE IS BASED ON THE PRINCIPLE THAT ALL PEOPLE HAVE A RIGHT TO BE PROTECTED FROM ENVIRONMENTAL POLLUTION, AND TO LIVE IN AND ENJOY A CLEAN AND HEALTHFUL ENVIRONMENT.

> NATIONALLY THE FACILITIES WHERE WE DUMP OUR GARBAGE AND PROCESS DANGEROUS CHEMICALS TEND TO BE LOCATED IN POOR AND MINORITY COMMUNITIES.

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PARELS WILL TURN THE NEGATIVE OF LANDFILLS INTO SOMETHING
PAINTS.

HOW TO COMBAT ENVIRONMENTAL INJUSTICE?

OCEAN SAVE

216 Trillion

The truth written by Caroline Ho

216 trillion. That's the number of gallons of water wasted per year, in just the USA. As ues to increase so does the use of our resources, especially water. We are among the countries that use the most water every year. Although we need water, sometimes we essarily use it. We use water everywhere. We use it in mining, beverages, textile, aring, and agriculture. Especially for California, agriculture is a big thing. If

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Camila Garcia March 16, 2023

Green City, Clean City, My Dream City

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HAYWARD

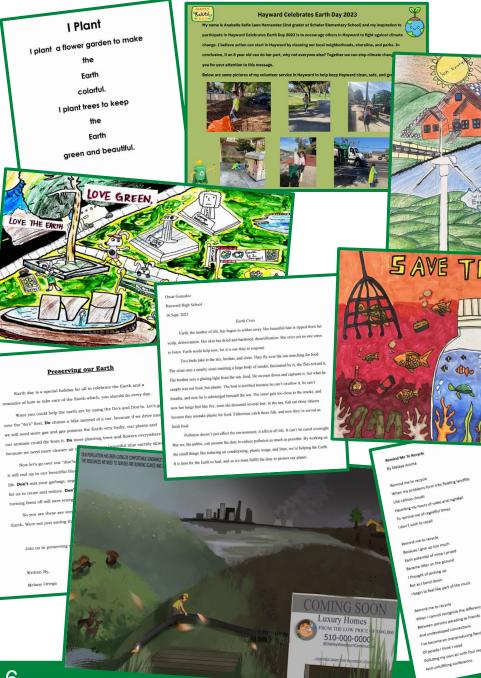
# Poster & Writing Judges

Thank you for volunteering your time to evaluate and select our winners.



Elinor Cheung
Khristel Johnson
Jennifer Koney
Bruce Roberts
Kathy Roberts
Ruey Syrop
Wenny Wallace





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HAYWARD

# Writing Winners Kindergarten – 1<sup>st</sup> Grade

#### I Plant

I plant a flower garden to make

the

Earth

colorful.

I plant trees to keep

the

Earth

green and beautiful.

By Hasina Sharifi

1st grade

Treeview School

### 1st PLACE

### Hasina Sharifi

**Treeview Elementary School** 

I plant trees to keep the Earth green and beautiful.



# Poster Winners Kindergarten – 1<sup>st</sup> Grade

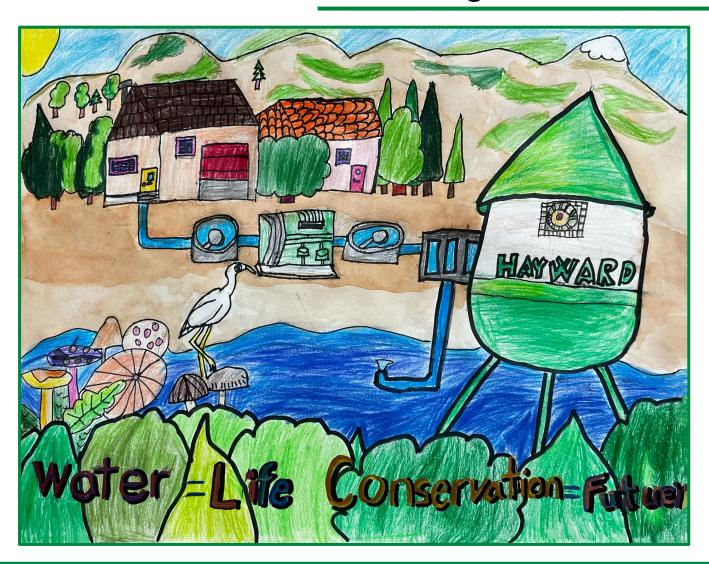


### 2<sup>nd</sup> PLACE

Junxi (Jessie) Hu
Lorin Eden Elementary
School

# Poster Winners

Kindergarten – 1<sup>st</sup> Grade



1st PLACE

Eli Chu

Yueming Art Studio

# Writing Winners 2nd Grade – 3rd Grade

Camila Garcia March 16, 2023

#### Green City, Clean City, My Dream City

Have you ever passed by our fine city streets and wonder how trash ended up being thrown in different places? It was a Sunday morning when my parents drove by our favorite baker, Don Polvoron. A group of people were picking up trash and putting them in big bags. I asked my parents if we could join them. My mom said we could go to the park later in the day and pick up litter to make our city a better place to live in. Why is it important to keep our community clean? Let me explain the importance of having a litter free environment.

First, cleaning up litter and graffiti makes our city beautiful and many more people visit our local stores. For example, during our 5 de Mayo celebration many people get together near City Hall to celebrate. People buy food from small stands and enjoy fun activities together. Every weekend, they also have a Farmer's market for the community to get affordable and fresh fruits and vegetables.

In fact, a clean community helps people feel safe and healthy. People tend to go out and enjoy time outdoors when they feel safe. This makes people socialize and learn more about each other. A healthy Earth provides fresh air for all of us to breathe.

Finally, kids should help clean their community to respect our planet and make a positive impact. Next time when you see litter in your neighborhood, remember, be part of the solution, not the pollution!

### 2<sup>nd</sup> PLACE

### Camila Garcia Araujo

Cherryland Elementary School

Be part of the solution, not the pollution!



# Writing Winners 2nd Grade – 3rd Grade



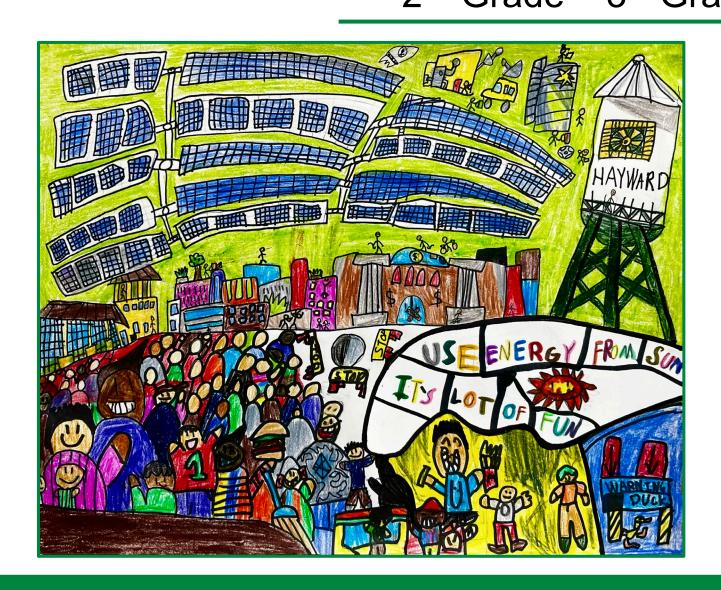
### 1st PLACE

### Anabelle Sofie León Hernández

Schafer Park Elementary School

My inspiration to participate in Hayward Celebrates Earth Day 2023 is to encourage others in Hayward to fight against climate change!

# Poster Winners 2<sup>nd</sup> Grade – 3<sup>rd</sup> Grade



2<sup>nd</sup> PLACE

Jimmy Su Yueming Art Studio

# Poster Winners 2<sup>nd</sup> Grade – 3<sup>rd</sup> Grade



1st PLACE

Callum Wong

Yueming Art Studio

# Writing Winners 4<sup>th</sup> Grade – 5<sup>th</sup> Grade

#### Preserving our Earth

Earth day is a special holiday for all to celebrate the Earth and a reminder of how to take care of the Earth which, you should do every day.

Ways you could help the earth are by using the Do's and Don'ts. Let's go over the "do's" first, **Do** choose a bike instead of a car, because if we drive more we will need more gas and gas poisons the Earth very badly, our plants and our animals could die from it. **Do** more planting trees and flowers everywhere because we need more cleaner air not smog in our beautiful blue earthly skies.

Now let's go over our "don'ts", **Don't** litter anywhere because if you litter it will end up in our beautiful blue oceans and will pollute our waters and sea life. **Don't** mix your garbage, separate your recycling and put it in the right bin for us to reuse and reduce. **Don't** leave your electronics on when your away, turning them off will save energy.

So you see these are very easy and simple ideas. We could all protect the Earth. Were not just saving the Earth, we are also saving lives.

Join us in preserving our Earth's life.

Written By,

Melany Ortega

### 2<sup>nd</sup> PLACE

# Melany Ortega Cherryland Elementary School

We're not just saving the Earth, we are also saving lives.



# Writing Winners 4<sup>th</sup> Grade – 5<sup>th</sup> Grade

#### Clean the world

By Isabella Mejia-Aguilar

With trash all around
It's the main thing we see
On the side of the road
And even the sea

Cigarettes are bad and not healthy People said it many times but people don't see

They don't see where they go They don't see what it does It pollutes the air and ocean with cigarette butts

Plastic bottles and forks Spoons and knives It hurts the whales It costs them their lives

So many animals lost Over a million gone Be careful what you use and drink out of

With straws all up their nose
And nets around their necks
Their stomachs full of microplastics

Because it's going to cost

It has a big effect

Time is running out Pollution is killing our earth We need help it now For what it's worth

We need to clean the world We need to help it now The world is holding on But not for too long

We can lose more animals Knowing we can make a change But we won't let that happen Because we can be the hero's Of today

### 1st PLACE

# Isabella Mejia-Aguilar East Avenue Elementary

School

We need to clean the world
We need to help it now
The world is holding on
But not for too long



### **Poster Winners**

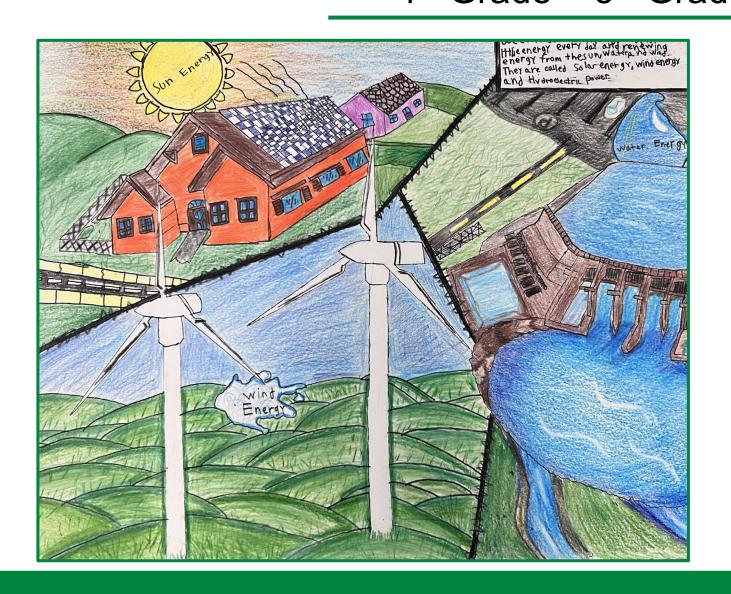
4<sup>th</sup> Grade – 5<sup>th</sup> Grade



2<sup>nd</sup> PLACE

**Angus Yau**Mindart Studio

# Poster Winners 4<sup>th</sup> Grade – 5<sup>th</sup> Grade



### 1st PLACE

### **Daniel Rios Cruz**

East Avenue Elementary School

# Writing Winners 6<sup>th</sup> Grade – 8<sup>th</sup> Grade

#### 216 Trillion

The truth written by Caroline Ho

216 trillion. That's the number of gallons of water wasted per year, in just the USA. As our population continues to increase so does the use of our resources, especially water. We are among the countries that use the most water every year. Although we need water, sometimes we unnecessarily use it. We use water everywhere. We use it in mining, beverages, textile, automotive manufacturing, and agriculture. Especially for California, agriculture is a big thing. If we continue to use water unnecessarily we'll run out of drinkable water.

It is not too late. We can learn how to conserve water, but we must start now. There are so many different ways we can conserve water. In agriculture we waste water so easily. There are techniques that can be used to use less water such as drip irrigation. It gets water directly to the roots of the plant so not as much water is needed to be used.

Our water waste in our homes counts just as much too. Turning off the water when we brush our teeth, not taking showers for as long, only running appliances that need water as needed, and ensuring that faucets are not leaky can all reduce water waste per year by gallons of water.

If we don't act now it will be too late to turn back. There are still future generations to think of. Once it's too late, there won't be many more.

### 2<sup>nd</sup> PLACE

Caroline Ho
Bret Harte Middle School

If we don't act now it will be too late to turn back. There are still future generations to think of.



## Writing Winners 6<sup>th</sup> Grade – 8<sup>th</sup> Grade

April 22nd, 2043

My dear friend Niel

Happy Earth Day!

We landed on the red planet a week ago. Mars is truly fascinating and it was so cool being the first person to step foot on Mars, but living here is very challenging. There is barely any space in our habitat. You cannot survive going outside without a suit. Nothing lives in this cold, dry desert. We have to recycle water, which is simply necessary for our survival.

My mission is to set up a base camp and to begin terraforming Mars. I won't be back for another 5 years. I miss Earth. On our home planet, you can go out for a walk, smell the roses and swim in a cool river. You don't truly appreciate what Earth has to give until you are 140 million miles away, in an environment not made for human life. Please keep Earth the way it is until I'm back. I don't want to arrive home and find it uninhabitable.

Scientists think that Mars was once like Earth and was full of life. I hope Earth does not become like Mars in the future. It is the perfect planet with all we need to live. It is our home. We need to keep Earth as the beautiful planet that we know.

Sincerely,

Tiberius Reip

Mission Specialist

Mars Demeter 7

Demeter is the Greek goddess of agriculture. Her name was chosen because the mission is to terraform Mars.

### 1st PLACE

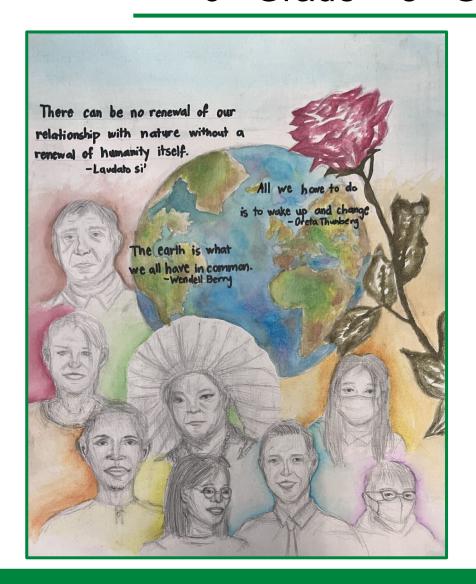
### **Tiberius Reip**

All Saints Catholic School

Please keep Earth the way it is until I'm back. I don't want to arrive home and find it uninhabitable.



# Poster Winners 6<sup>th</sup> Grade – 8<sup>th</sup> Grade

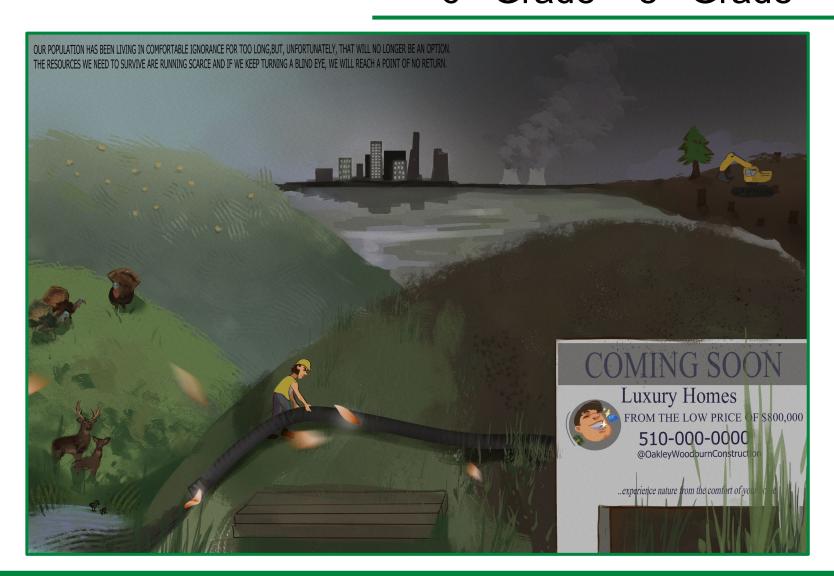


### 2<sup>nd</sup> PLACE

### Leila Aviado

All Saints Catholic School

# Poster Winners 6<sup>th</sup> Grade – 8<sup>th</sup> Grade



### 1st PLACE

Alice Almanza

Martin Luther King Jr.

Middle School

# Writing Winners 9th Grade – 12th Grade

Remind Me To Recycle

Remind me to recycle

By Malaya Aroma

When I become entangled

In a self-hatred cycle

Remind me to recycle

Trapping my limbs

When my problems form into floating landfills

Like fish caught in plastic packages

Like callous clouds

And swimming becomes a task

So suffocating

Haunting my hours of wake and nightfall

To remind me of regretful times

Like choking on a bottle cap

I don't wish to recall

Again, remind me to recycle

Remind me to recycle

By resolving my troubles

Because I give up too much

Instead of letting them become

Each potential of mine I prized

Tiers of rubble

Became litter on the ground

Or by pursuing wasted prospects

I thought of picking up

But as I bend down

Or by building less buildings

I begin to feel like part of the muck

And relying on

Awaiting my return

Stronger foundations

Remind me to recycle

For friendships I can return to

When I cannot recognize the difference

When I need a vacation

Between persons parading as friends

Or by remembering

And undeveloped connections

My happiness

I've become an overproducing fiend

Won't come from expectation

Of people I think I need

Remember to recycle

Polluting my own air with foul impressions

For the Earth

And unfulfilling confessions

And your own transformation

### 2<sup>nd</sup> PLACE

### Malaya Aroma

Mt. Eden High School

Remind me to recycle when my problems form into floating landfills

# Writing Winners 9th Grade – 12th Grade

Oscar Gonzalez

Hayward High School

16 Sept. 2023

#### Earth Cries

Earth, the mother of life, has begun to wither away. Her beautiful hair is ripped from her scalp, deforestation. Her skin has dried and hardened, desertification. She cries yet no one cares to listen. Earth needs help now, for it is our duty to respond.

Two birds take to the sky, brother, and sister. They fly over the sea searching for food.

The sister sees a nearby coast emitting a large body of smoke, fascinated by it, she flies toward it.

The brother sees a glaring light from the sea: food. He swoops down and captures it, but what he caught was not food, but plastic. The bird is terrified because he can't swallow it, he can't breathe, and now he is submerged beneath the sea. The sister gets too close to the smoke, and now her lungs feel like fire, soon she descends several feet. In the sea, fish eat shiny objects because they mistake plastic for food. Fishermen catch these fish, and now they're served as fresh food.

Pollution doesn't just affect the environment; it affects all life. It can't be cured overnight. But we, the public, can assume the duty to reduce pollution as much as possible. By working on the small things like reducing air conditioning, plastic usage, and litter, we're helping the Earth. It is time for the Earth to heal, and so we must fulfill the duty to protect our planet.

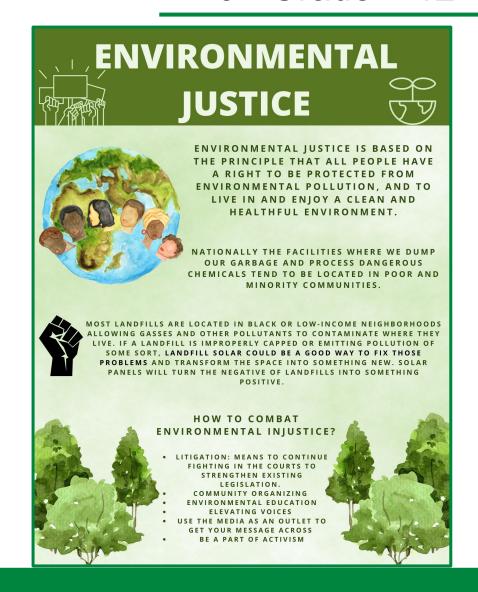
### 1<sup>st</sup> PLACE

# Oscar Gonzalez Hayward High School

Earth, the mother of life, has begun to wither away. Her beautiful hair is ripped from her scalp, deforestation.



# Poster Winners 9<sup>th</sup> Grade – 12<sup>th</sup> Grade



# 2nd PLACE Selina Vara Alba Hayward High School

# Poster Winners 9<sup>th</sup> Grade – 12<sup>th</sup> Grade



1st PLACE

Elijah Velasco

Mt. Eden High School

# Teachers with Writing Winners

### Marcelina Schelling

**Treeview Elementary School** 

#### Ms. Kristal Salas

Schafer Park Elementary School

### Ms. Lindahl

Cherryland Elementary School

### **Jeffery Lieu**

East Avenue Elementary School

### Ms. Blair Phelan

**Cherryland Elementary School** 

### **Cara Schott**

All Saints Catholic School

#### **Jennifer Smith**

**Bret Harte Middle School** 

### Joel Ochoa

Hayward High School

### E. Ronnie Cato

Mt. Eden High School



## Teachers with Poster Winners

### Yuchaun Pan & Haijing Hu

Yueming Art Studio

### Lisa Musselman

Lorin Eden Elementary School

### **Jeffery Lieu**

East Avenue Elementary School

### Tifa Zhan

Mindart Studio

### **Jennifer Diaz**

All Saints Catholic School

### **Carrie King**

Mt. Eden High School

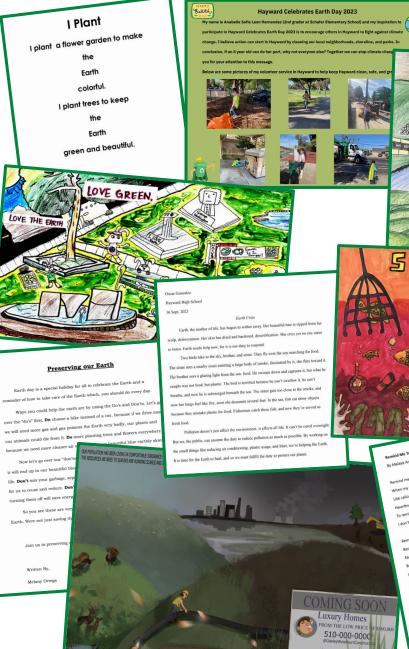
### **Elaine Byrd**

Hayward High School

### Mr. Kirsch

Martin Luther King Jr. Middle School







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HAYWARD

# Thank you and congratulations!

Earth Day Poster & Writing Contest



### **UTILITY RATE ADJUSTMENTS**

ITEM#

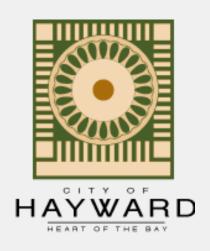
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# City of Hayward

Recommended Water, Sewer, and Recycled Water Rates and Connection Fees (Work Session)

Alex Ameri, Director of Public Works April 18, 2023





# Agenda

- 1. Water Financial Plan and Rates
- 2. Sewer Financial Plan and Rates
- 3. Recycled Water Financial Plan and Rates
- 4. Facilities and Connection Fees
- 5. Schedule



### **Water Rate Overview**

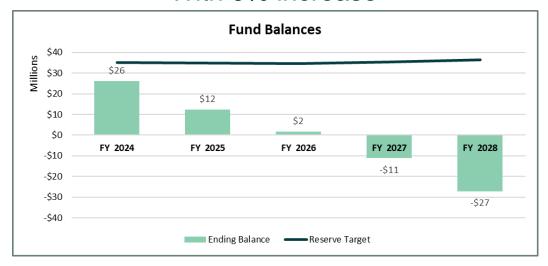
- Pay for purchase and distribution of water
  - Service Fee fixed
  - Water Usage Charge variable, based on amount of water used

- Financial Drivers
  - ➤ Wholesale Water Purchase Costs
  - ➤ Capital Replacement Fund
  - Reserve Funding

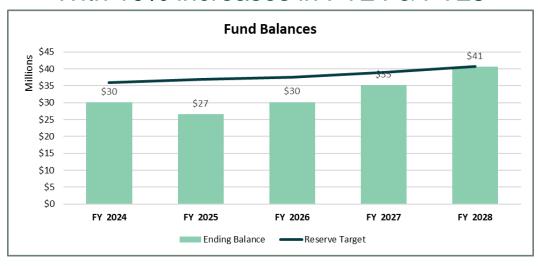
# Reserve Policy & Financial Plan

Fund	Policy
Operating	25% of O&M expenses (including SFPUC costs)
Capital Replacement	One Year of 5-year average rate funded CIP
Rate Stabilization	25% of commodity rate revenues

#### With 0% increase

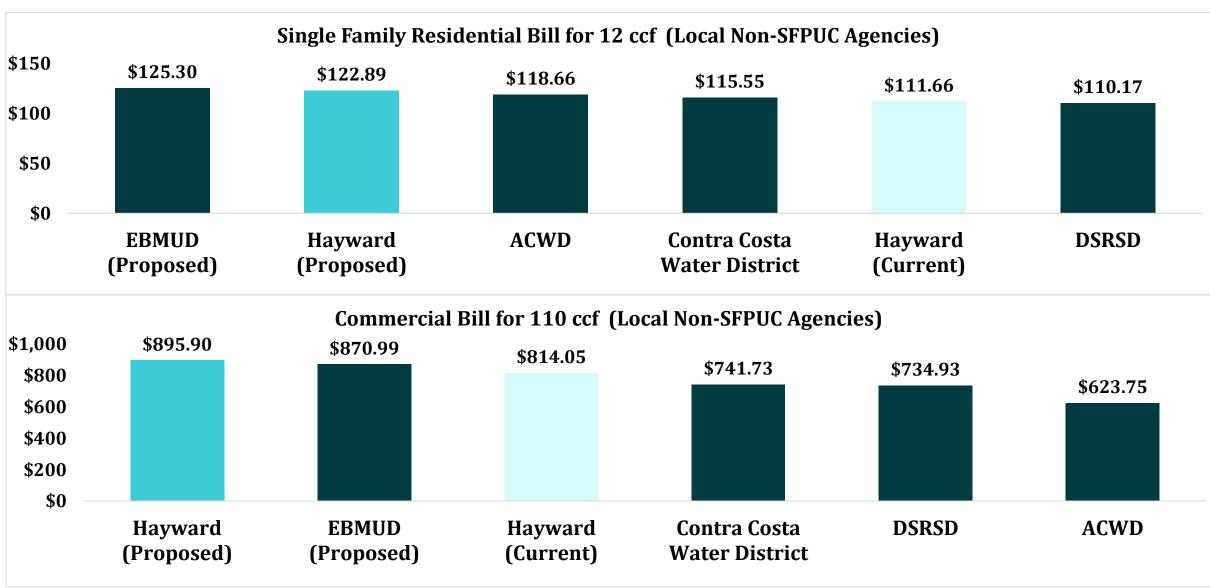


#### With 10% increases in FY24 & FY25

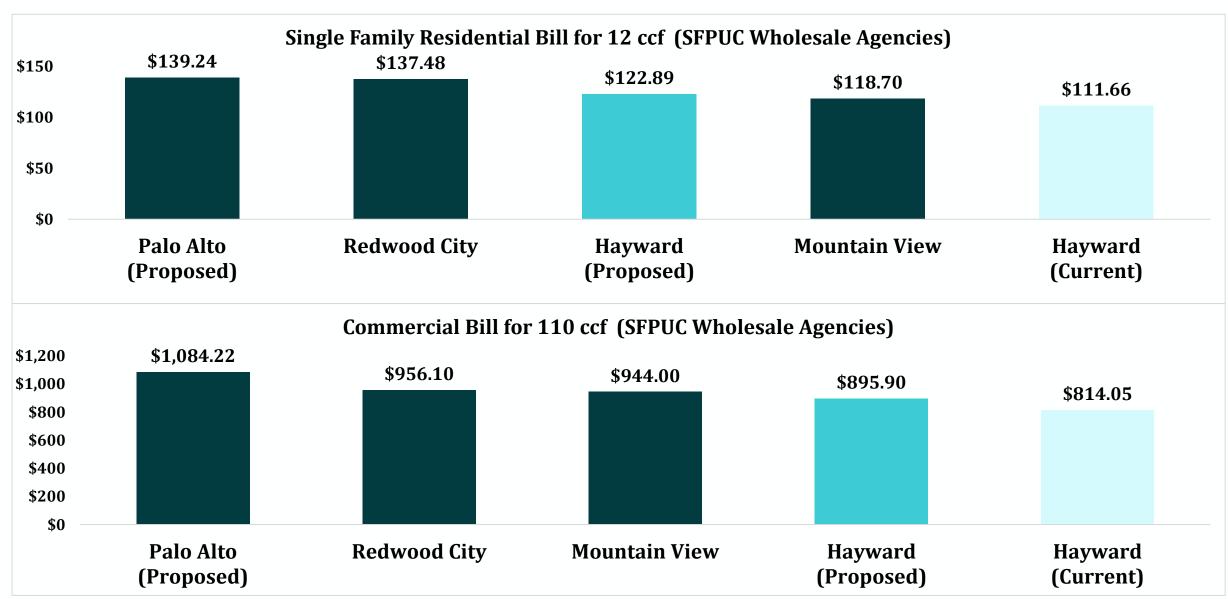


Recommendation: 10% increases in FY24 and FY25

## Water Bill Comparisons – Local Agencies



## Water Bill Comparisons – SFPUC Customers





## Water Costs for Everyday Activities

1 load of laundry: 21¢

• 8 minute shower: 16¢

• 1 toilet flush: 2¢

1 gallon of drinking water: 1¢

#### **Sewer Rate Overview**

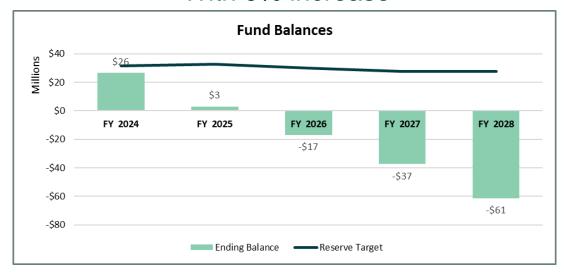


- Rates pay for collection, treatment, and disposal of wastewater
  - Residential three tiers (Standard, Economy, Lifeline)
  - Non-residential based on water usage and wastewater strength
- Financial Drivers
  - ➤ Operating & Maintenance Costs
  - ➤ Capital Replacement Fund
  - Reserve Funding

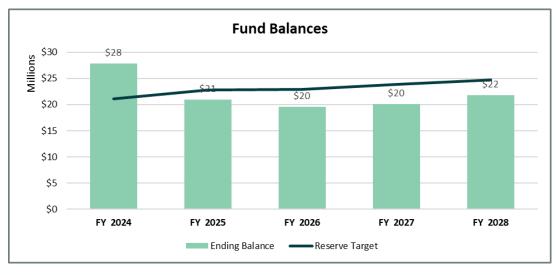
## Reserve Policy & Financial Plan

Fund	Policy	
Operating	25% of O&M expenses (including SFPUC costs)	
Capital Replacement	One Year of 5-year average rate funded CIP	
Rate Stabilization	25% of commodity rate revenues	

#### With 0% increase

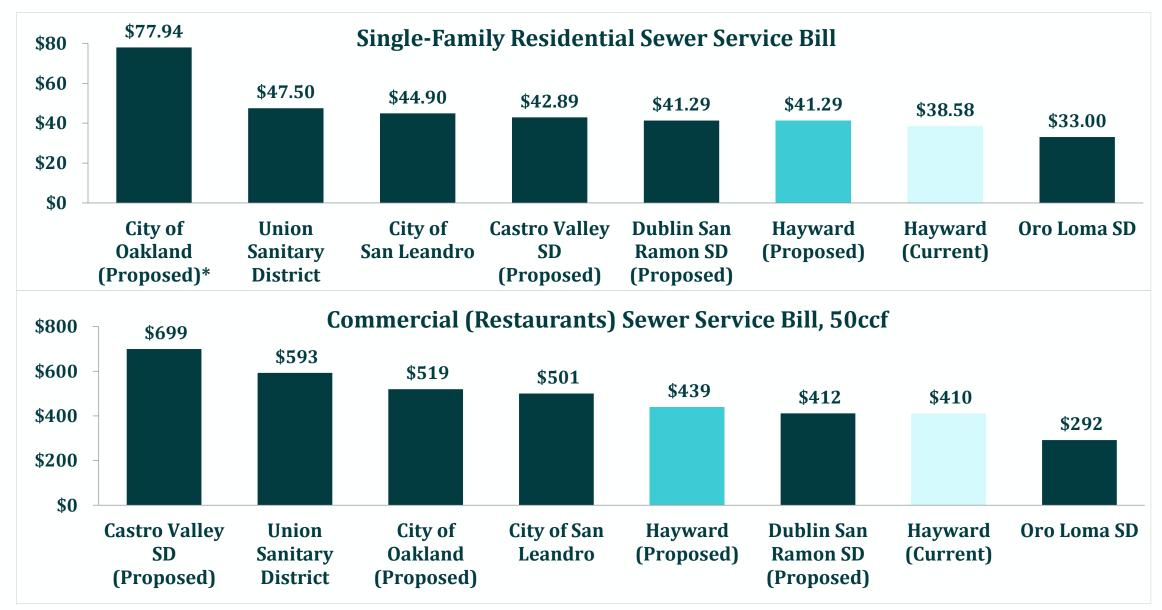


#### With 7% increases in FY24 & FY25



Recommendation: 7% increases in FY24 and FY25

## **Sewer Bill Comparison**



<sup>\*</sup> Includes proposed EBMUD treatment charges (\$31.64) & City of Oakland collection charges (\$46.30)

## Recycled Water Overview

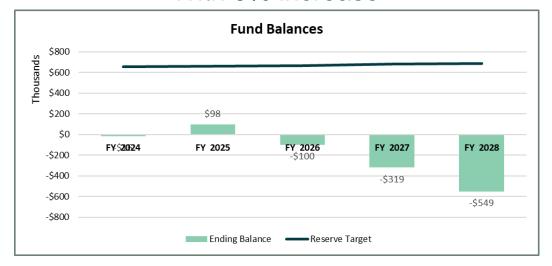
- Pay for purchase and distribution of recycled water
  - ➤ Service Fee fixed
  - Recycled Water Usage Charge variable, based on usage



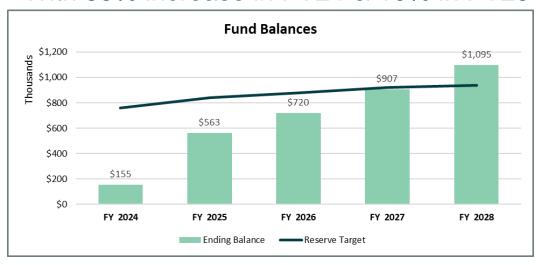
## Reserve Policy & Financial Plan

Fund	Policy
Operating	60% of O&M expenses (including SFPUC costs)
Rate Stabilization	60% of commodity rate revenues

#### With 0% increase

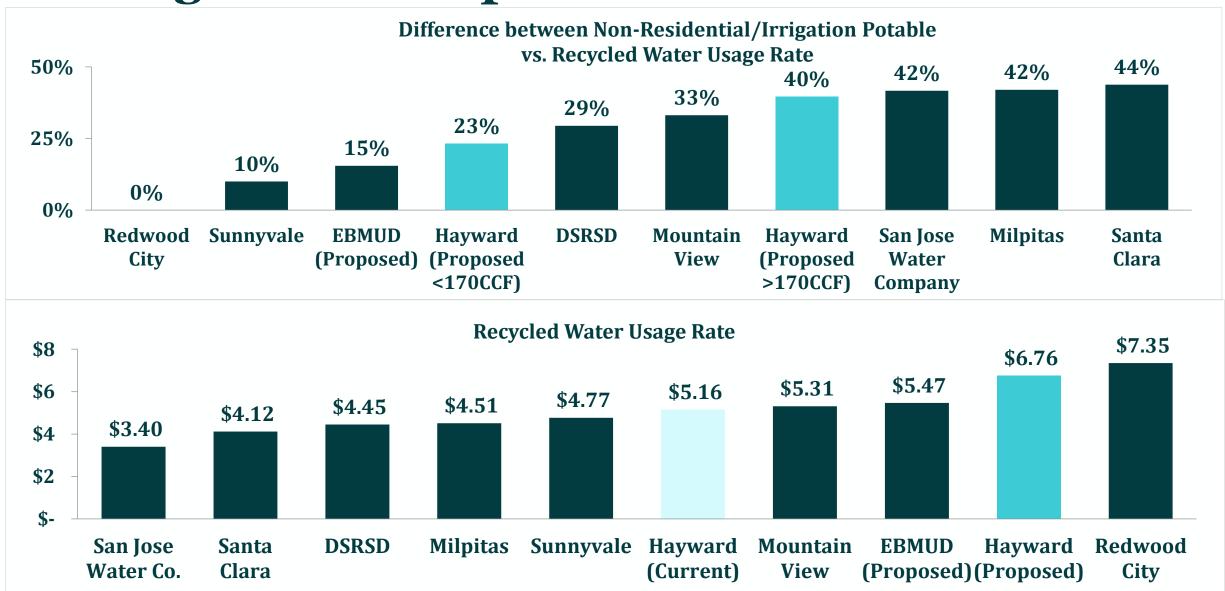


#### With 35% increase in FY24 & 10% in FY25



Recommendation: 35% increase in FY24 and 10% increase in FY25

## **Usage Rate Comparison**



# Facilities and Connection Fees



#### What are Connection Fees?

- One-time capital charges assessed against new development as a way to provide or cover a proportional share of the costs of capital facilities constructed or to be constructed for its use
- Address equity concerns between current and future users
- Commonly known as connection fees, capacity fees, system development charges, impact fees, facilities fees etc.

#### Methodologies

There are four industry-accepted methodologies to calculate connection fees:

#### **Equity Buy-In Method**

Focuses on total value and current demand of existing system

#### Capacity Buy-In Method

Focuses on additional capacity provided by improvements planned to accommodate growth

#### Incremental Cost Method

Focuses on new development paying for additional capacity necessary to serve growth

#### **Hybrid Method**

Focuses on the summation of existing capacity and any necessary expansion to serve growth

### Hybrid Method (Water and Sewer)



- Focuses on the summation of existing capacity and any necessary expansion to serve growth
- Typically used where some capacity is available, but additional expansion is necessary to accommodate new growth
- Capital costs associated with repair and replacement of the existing system should not be included in the calculation

## Capacity Buy-In Method (Recycled Water)



- Focuses on additional capacity provided by improvements planned to accommodate growth
- Agency calculates charge based on amount of capacity needed to serve specific development coming online
- Used for recycled water since it is a new system and Master Plan is planned for next year

#### **Hybrid Connection Fee Components**

#### **Buy-In Component**

- Existing system asset value (replacement cost)
- Cash balances for Operating and Replacement reserves
- Outstanding debt principal

#### **Incremental Component**

 10 years of Improvement Fund CIP (only related to expansion)

City's last connection fee update was in 2012 (water), 2011 (sewer), and 2019 (recycled water to match water fee)

## **Proposed Connection Fees**

	Water Facilities Fee	Sewer Connection Fee	Recycled Water Connection Fee
Calculated	23% Increase	102% Increase	425% Increase
Staff Recommendation	10% Increase	25% Increase	10% Increase

## **Connection Fees Comparison**

Agency	Water Connection Fee (1" meter)
Palo Alto	\$6,250
ACWD	\$8,556
Mountain View	\$12,206
Hayward (Current)	\$16,210
Hayward (Proposed)	\$17,831
EBMUD (1)	\$41,580
Contra Costa Water District	\$60,085
DSRSD (2)	\$129,928

(1) Water Connection	Fee for Region 2, 0	Castro Valley Area
( )	<i>,</i>	,

<sup>(2)</sup> DSRSD Water Capacity Fee includes fee for both water distribution services and Zone 7 water treatment services.

Agency	Sewer Connection Fee (Single Family Residential)
EBMUD (3)	\$2,950
City of San Leandro	\$4,393
Hayward (Current)	\$7,700
Hayward (Proposed)	\$9,625
Palo Alto	\$10,500
Union Sanitary District	\$10,755
Castro Valley Sanitary District	\$15,518
DSRSD	\$17,669

<sup>(3)</sup> EBMUD Sewer Connection Fee for Treatment Services only

#### **Schedule**

Work Session: April 18

Public Hearing notices mailed by: May 5

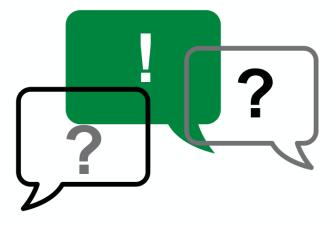
Public Hearing and adoption of rates: June 20

Effective dates:

- > Utility Rates: October 1, 2023 & October 1, 2024
- Connection Fees: September 1, 2023

#### **Work Session Format**

Council questions & discussion



# Residential Design Study Work Session

**ITEM #6** 

WS 23-012





& Parking Analysis

Zoning

**Amendments** 

#### **Process**

Engagement

Plan



#### **TOPICS ADDRESSED**

- Site Development
- Building Height
- Building Massing
- Building Frontage
- Architectural Styles
- Open Space
- Lighting and Landscaping
- Parking Garage Design









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#### **Focus Group Participants**

✓ Market rate and affordable housing developers, architects, neighborhood and advocacy groups, and residents

#### **Common Themes to Date**

Single Family Development

- ✓ Front porches, variation in form
- ✓ Larger setbacks for garages or locate in the rear

Multifamily Development

- ✓ Increase height limits
- ✓ Step-back requirements above 2<sup>nd</sup> floor
- ✓ Landscaping, balconies, window placement
- ✓ Conceal parking facilities
- ✓ Prioritize common open space; Flexible list of amenities



## Focus Groups on Options and Recommendations

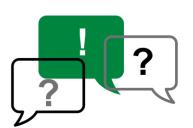


#### **Planning Commission Work Session – 4/13**

- ✓ Support for standards that break up massing and boxy buildings
- ✓ Allow for additional height
- ✓ Incorporate menus of options and/or point systems to allow flexibility
- ✓ Require additional landscaping to buffer between high- and low-density development
- ✓ Usable open space is important, especially for multifamily projects
- ✓ Include standards on architectural lighting
- ✓ Don't include new stormwater standards, as this is already regulated

## **Planning Commission Feedback**





# **Questions for Discussion**

- 1 Which of the recommendations and related options are not right for Hayward?
- 2 Are there any other residential design issues not discussed in this report that should be considered when preparing the updated standards?