

**Presentation 10.25.2017** 

Fred Kelley
Transportation Manager
PUBLIC WORKS



#### Plans and Policies

Downtown Specific Plan

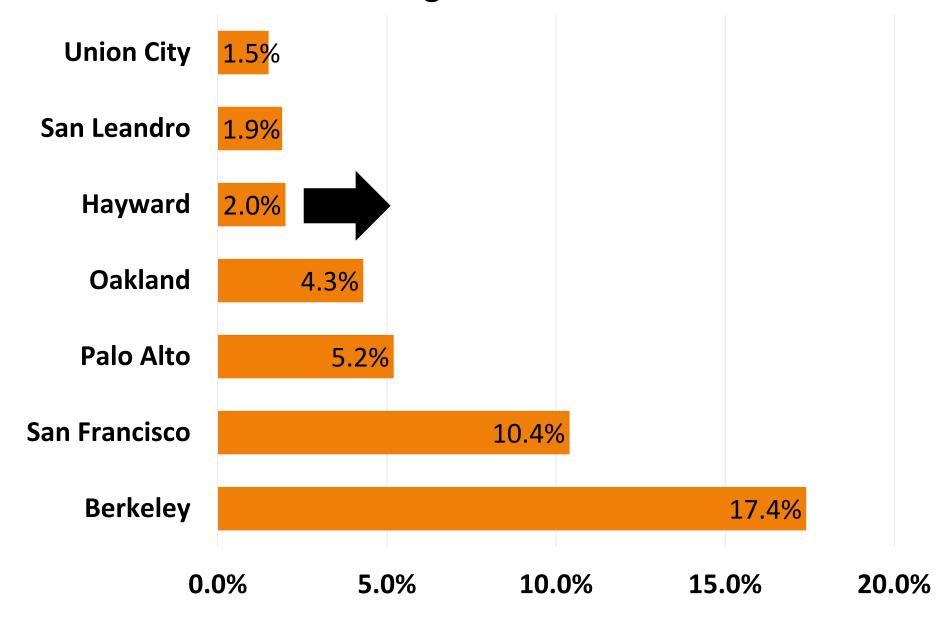


2040 General Plan Complete Streets Policy Complete
Streets
Implementation
Plan

Bicycle and Pedestrian Master Plan

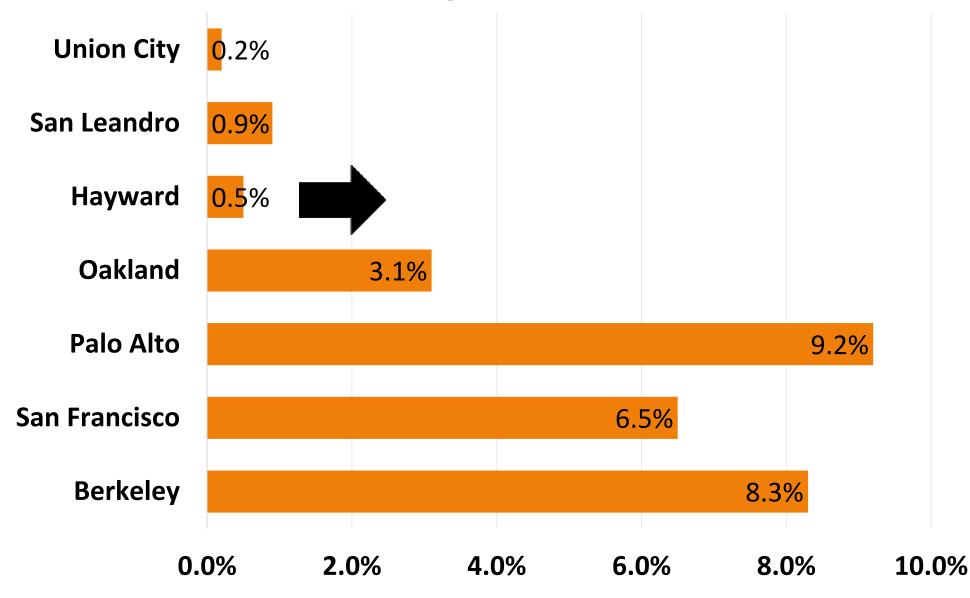


#### **Percentage Walk to Work**







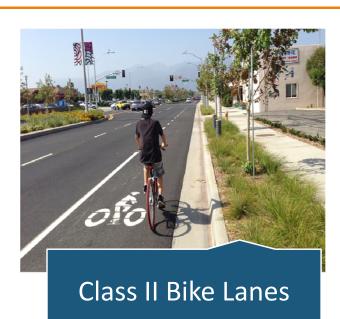


## Bike Facilities Classification





Class I Bike Path



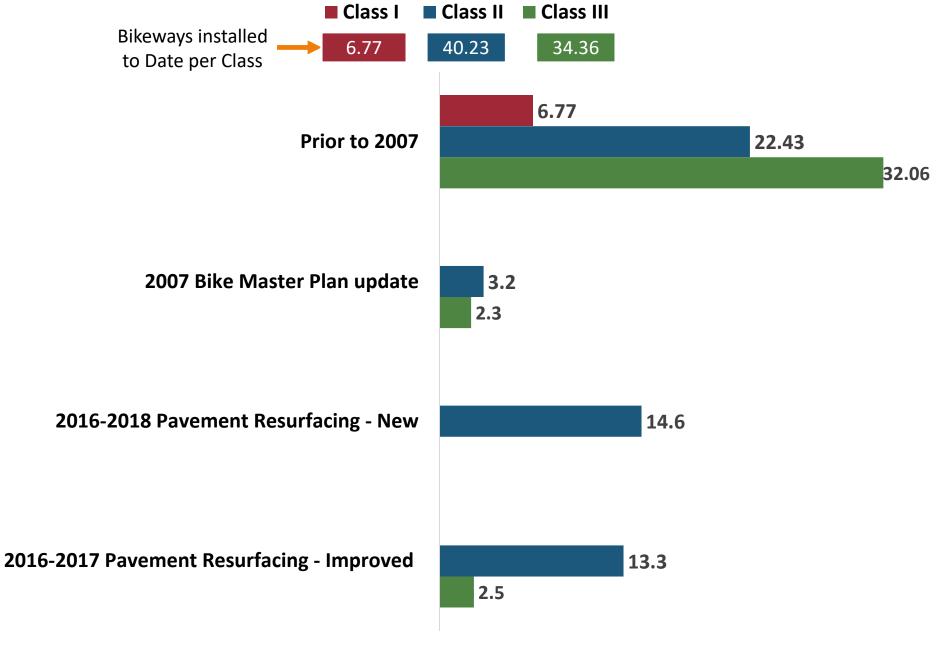






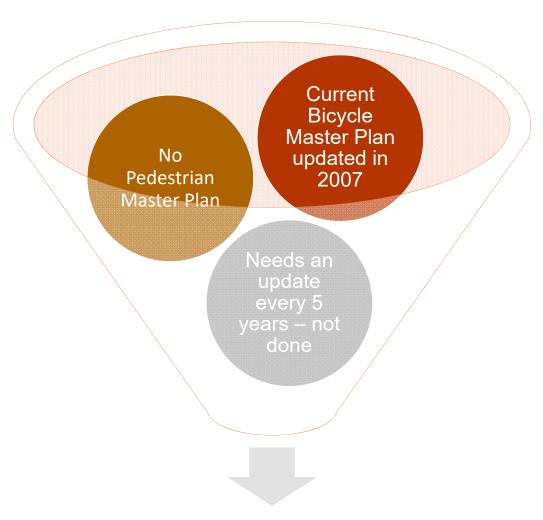
#### Bikeways Installed To Date

(in miles)









Update 2007 Bicycle Master Plan & create a Pedestrian Master Plan

#### Why Master Plan?







Bike improvements identified in 2007 have been completed.

Coordinate pedestrian infrastructure programs

Identify future facilities and prepare a comprehensive plan



Proposals sent to three leading transportation consulting firms

#### Kittelson & Associates Inc

- Hayward General Plan
- Hayward Downtown Specific Plan
- Alameda County Bicycle and Pedestrian Plan
- Alameda County Active Transportation Plan
- Oakland Pedestrian Master Plan



#### **Project Goals & Objectives**

Develop accessible, safe & convenient environment









#### Scope of Work

#### **VISION & GOAL**

Identify Long Range Plans Identify Performance Measures

#### EXISTING CONDITION ANALYSIS

Identify Gaps Collision Analysis

#### **PRIORITIZATION**

Identify Evaluation Criteria
Develop Prioritized list of Improvements
Develop CIP Projects

#### **COST ESTIMATES**

Conceptual Cost Estimates Identify Funding Sources

### PROGRAM & POLICY RECOMMENDATIONS

Identify Existing Programs
Identify ways to Integrate

#### INFRASTRUCTURE RECOMMENDATIONS

Develop Recommendations to address gaps Include Community Input

#### **DESIGN GUIDANCE**

Review National Standards Update Design Guidelines

#### **OPTIONAL TASKS**

Additional Stakeholder Meetings Web-Based online mapping Concept Designs Environmental Documentation Support for Grant Applications





#### Project Media Strategy

- Project Website
- Identify Stake holders
- Social Media Presence

# Work Shops/Open Houses

- 5 in person meetings/work shops
- Special Meetings (optional)
- Road Shows (optional)
- Walking/Biking Tours (optional) for non-advocacy group & elected officials

# Interactive Web Map (optional)

- Enables public to comment on specific location & areas
- Communicate Key Constraints to Public
- Educate Public on Key Trade-offs























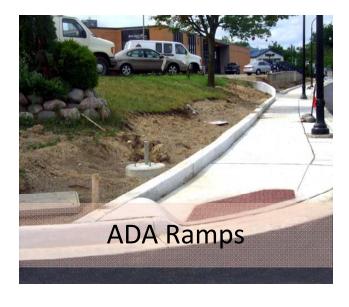




















## Fire Station 6 & Fire Training Center Improvement Project

## **Update**

Presentation October 25, 2017

Morad Fakhrai, Director of Public Works





#### Project Background

June 2014 Voters approved Measure C

October 2014 Facility Needs Assessment Report completed

➤ May 2015 Started design

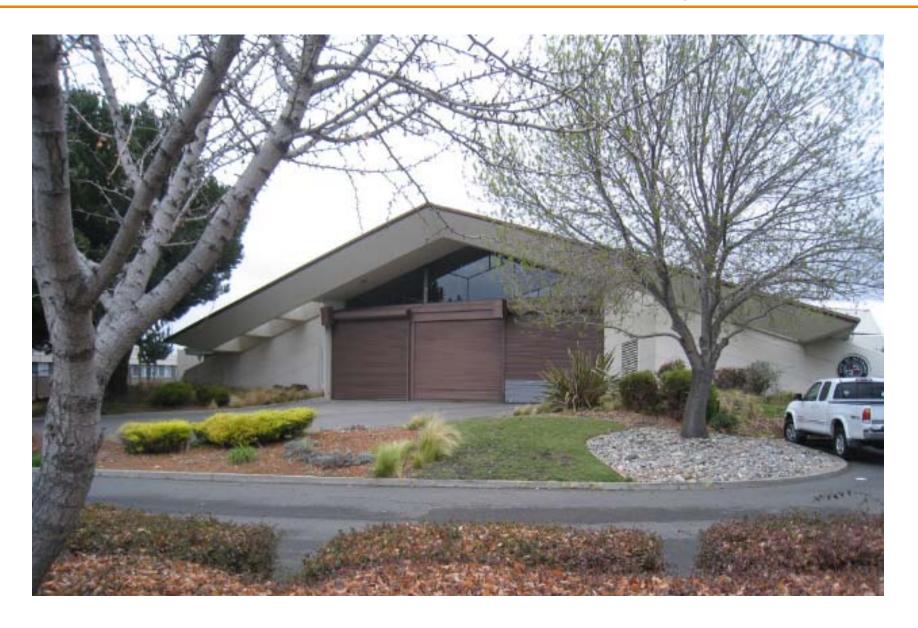
March 2016 Renovate vs construct new FS 6

October 2016
Update to City Council

> September 2017 Completed design development phase for FS6 & FTC



#### Existing Fire Station 6







#### **Existing Fire Training Center**







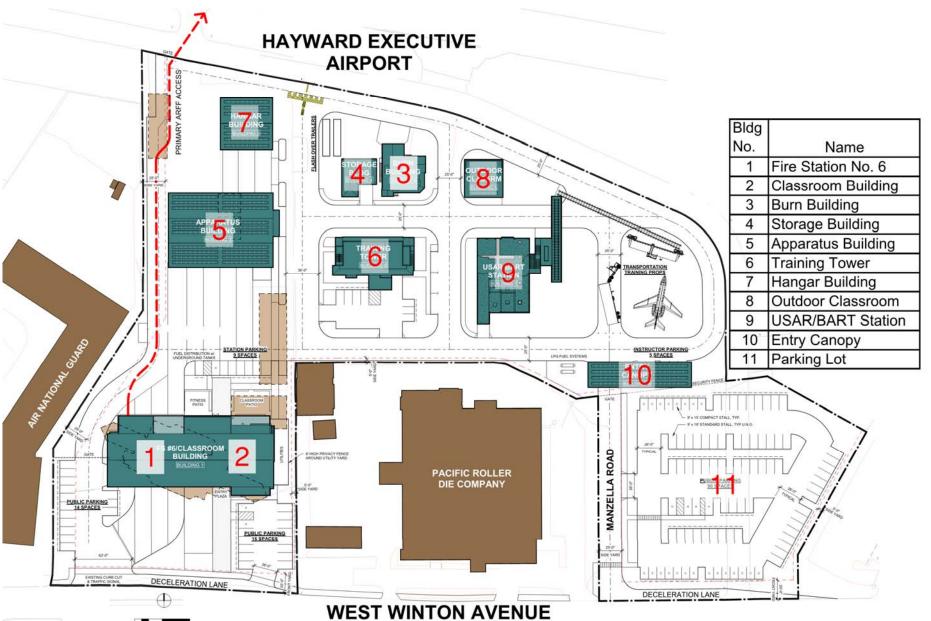




















#### New Fire Station 6 & Classroom

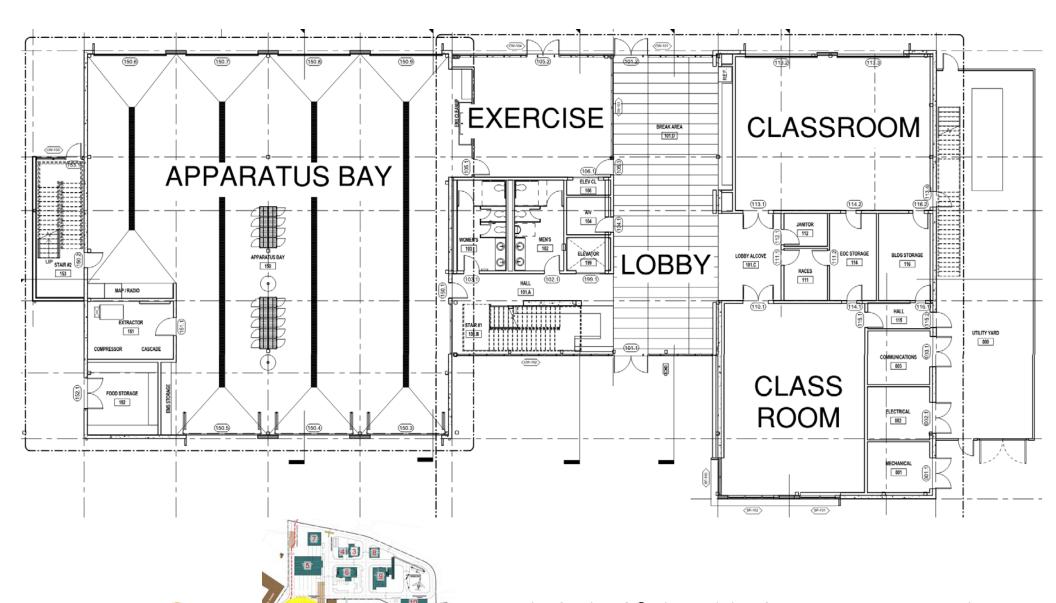








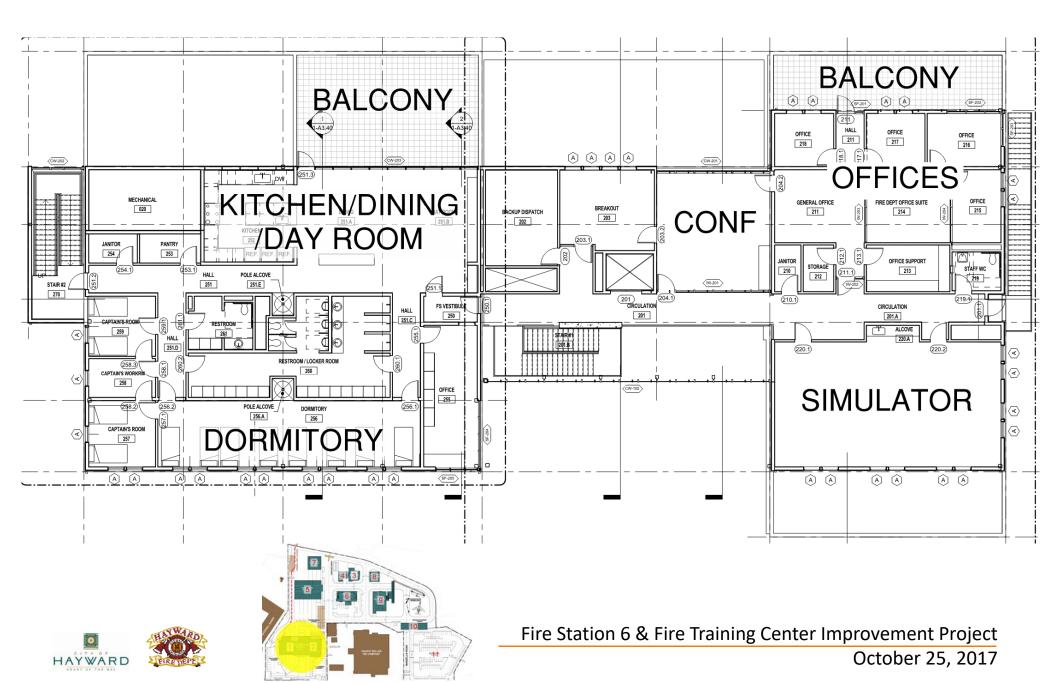
#### New Fire Station 6 & Classroom First Level



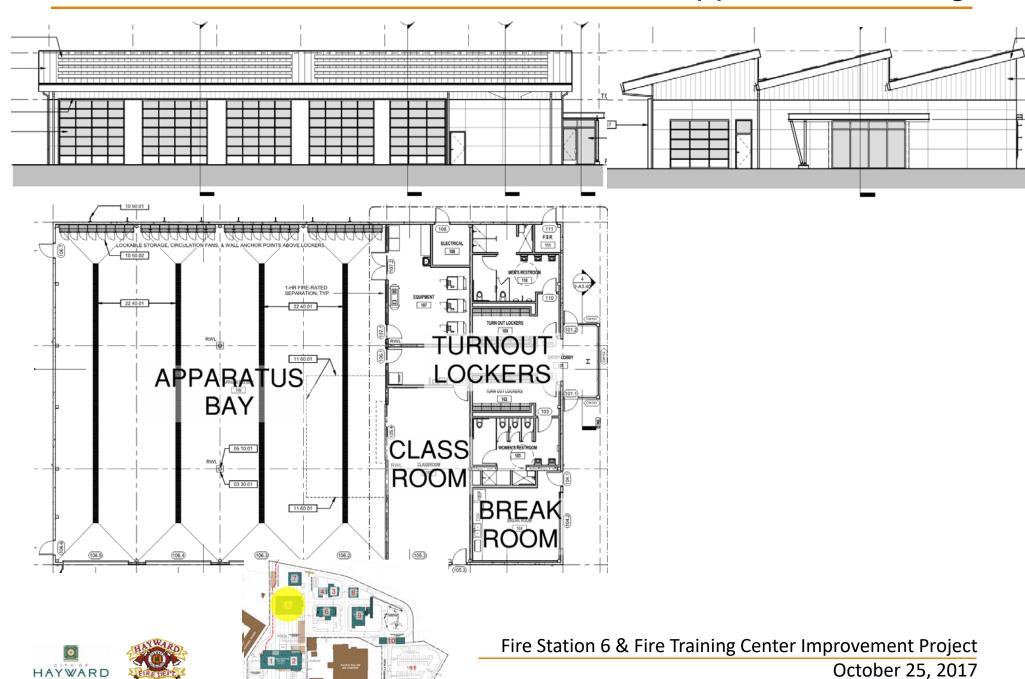




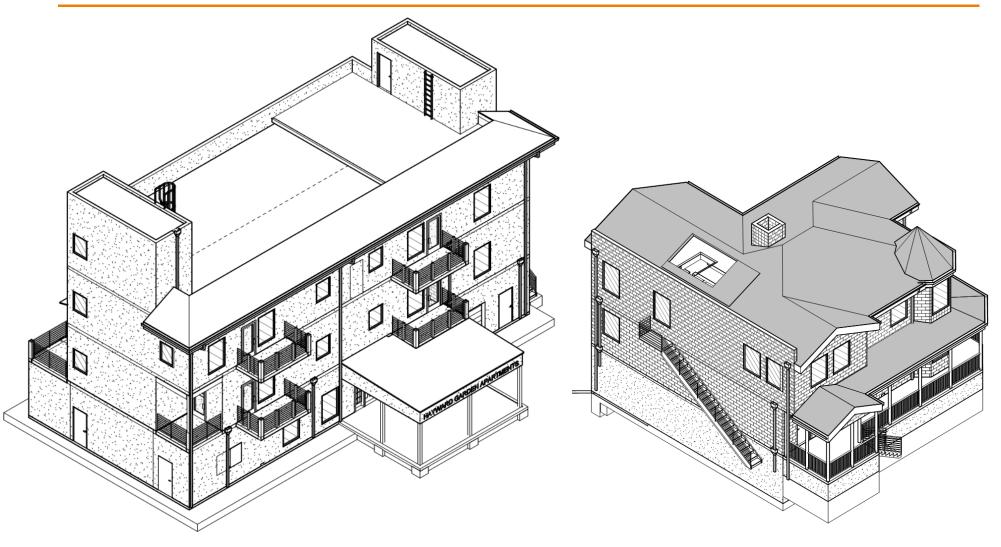
#### New Fire Station 6 & Classroom Second Level



#### **Apparatus Building**



#### Training Tower and Burn Building

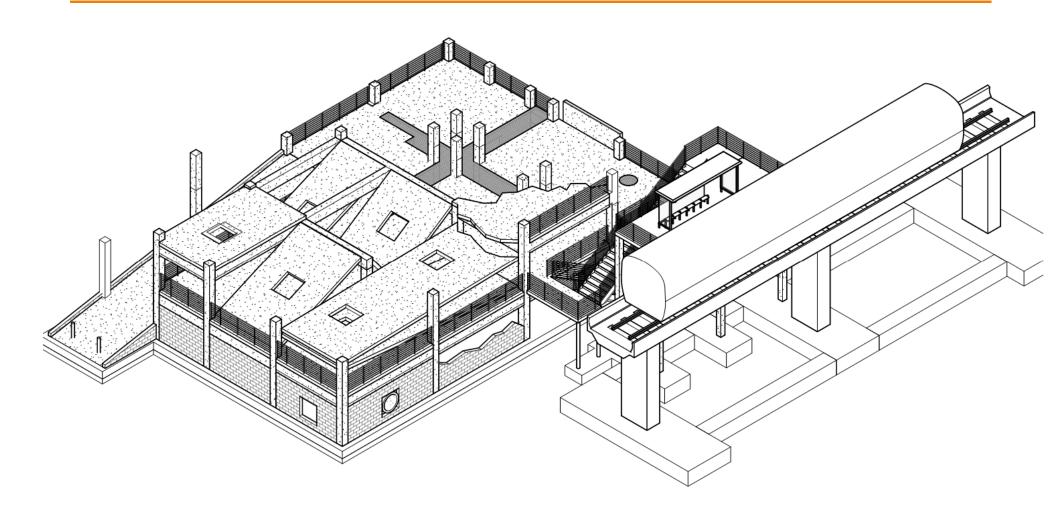








#### **USAR/BART Training Structure**







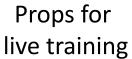


#### Fort Worth Public Safety Complex



8 Story Training Tower





**USAR** 

Structure





Fire Station 6 & Fire Training Center	<b>Current Cost Estimate</b>
Construction – Base Project	\$46,800,000
Construction Contingency	\$3,240,000
Design	\$4,200,000
Construction Administration	\$3,150,000
Temporary Housing	\$500,000
FF & E	\$1,250,000
Fire Station 6 & FTC Project Total	\$59,140,000

#### Adopted FY18 CIP Measure C Fund - \$56,780,000

- Measure C \$30,280,000
- Chabot College potential \$20,000,000
- Other Sources \$6,500,000

Shortfall - \$2,360,000





#### Schedule

Complete Design
June 2018

Approval of Plans & Specs
July 2018

Receive Bids
August 2018

Award of Contract
September 2018

Begin Work
October 2018

Complete Work
December 2019





Questions?



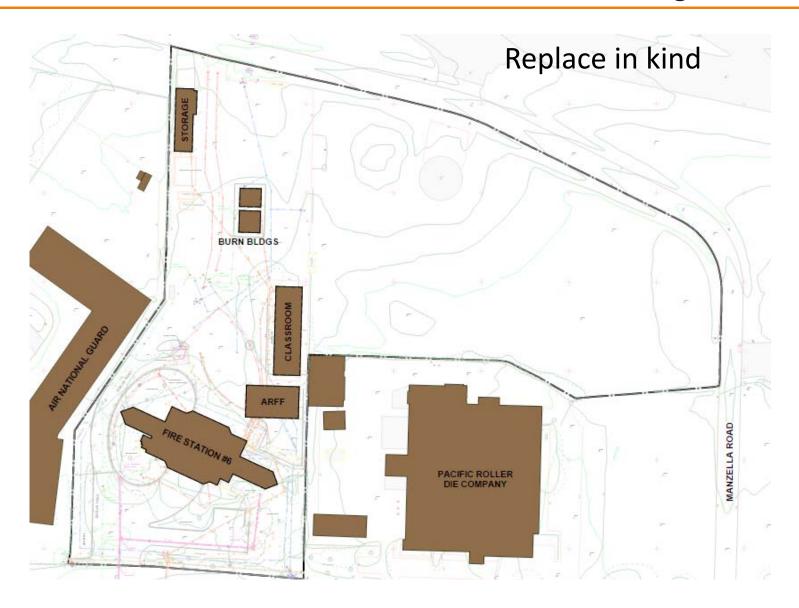
## Fire Station 6 & Fire Training Center Improvement Project

## **Update**

Presentation October 25, 2017

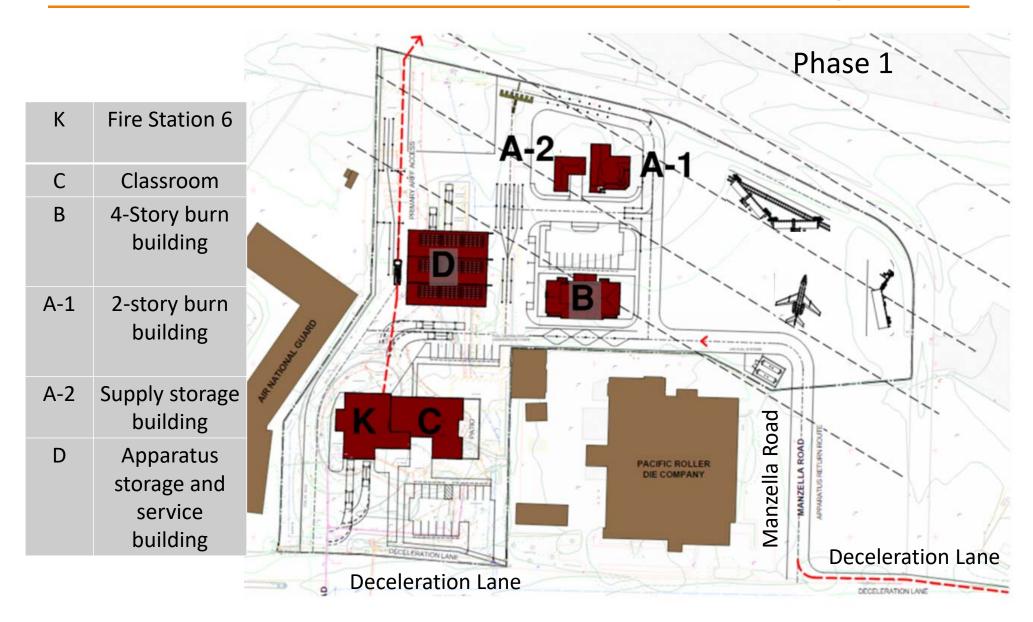
Morad Fakhrai, Director of Public Works





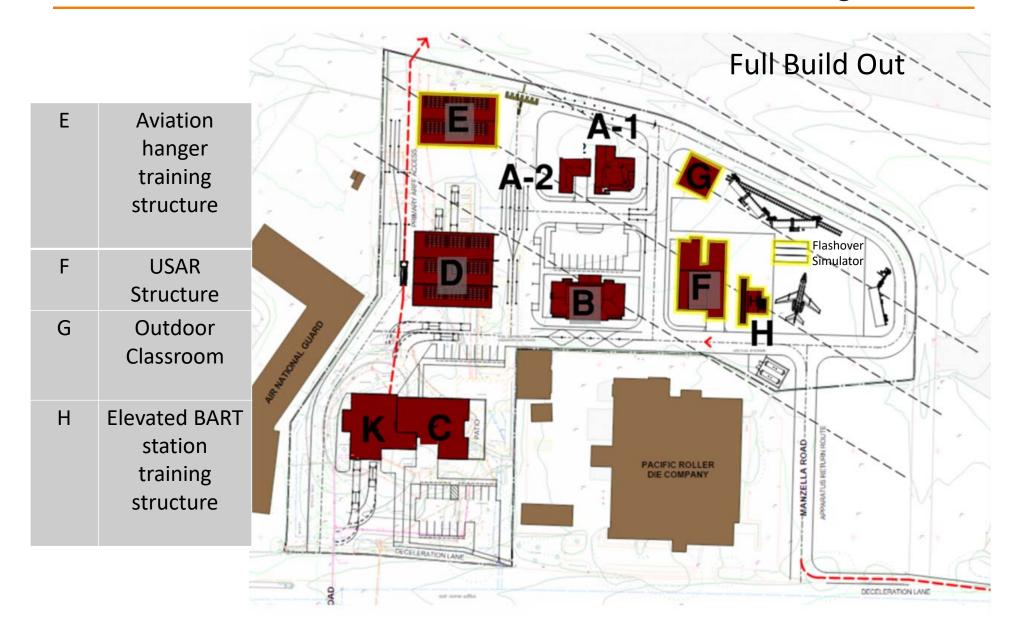








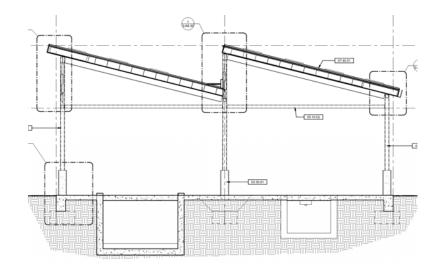








#### Hangar Building

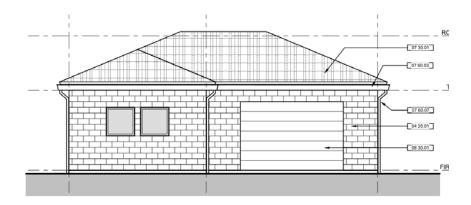








#### **Storage Building**



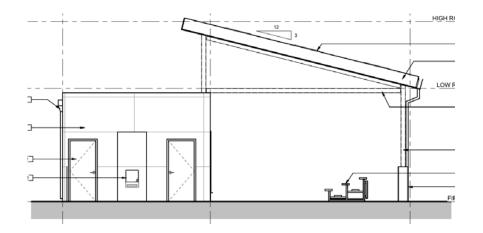


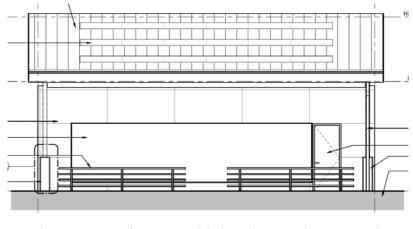


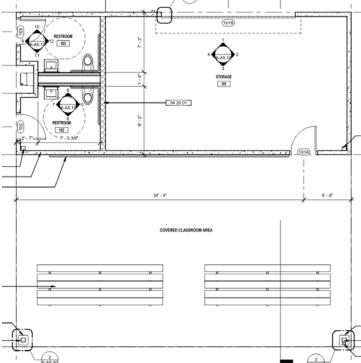




#### **Outdoor Classroom**













#### Parking Lot, Entry Canopy & Outdoor Props







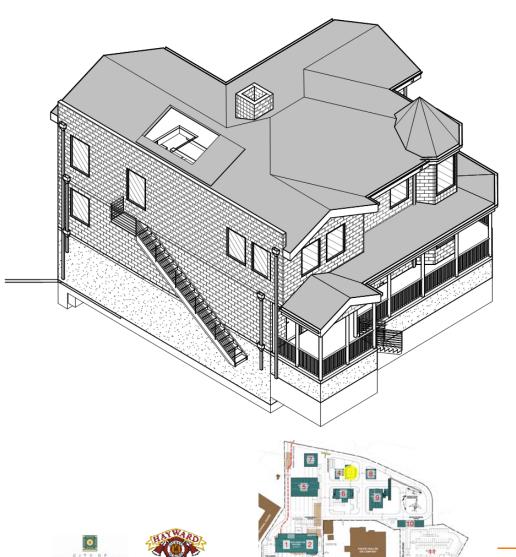
#### Steel Sections from World Trade Center

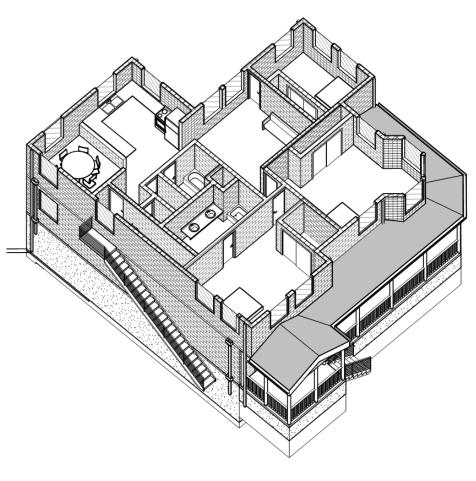






#### **Burn Building**









Fire Station 6 & Fire Training Center Improvement Project October 25, 2017