CITY COUNCIL MEETING TUESDAY, APRIL 3, 2018

PRESENTATIONS

ITEM 10 – WS 18-013

FY 2019 COMMUNITY AGENCY FUNDING RECOMMENDATIONS

Council Work Session on FY 2019 Community Agency Funding Recommendations



Dana Bailey, Community Services Manager

April 3, 2018

PRESENTATION OUTLINE

- ► FY 2019 Application Review & Funding Process
- Overview of Selection Criteria
- Summary of FY 2019 Funding Recommendations
- Overview of FY 2019 Funding Recommendations by Category
- ▶ Review of FY 2019 Applications Not Recommended for Funding
- ▶ Council Discussion/Q & A
- ▶ Next Steps

FY 2019 APPLICATION REVIEW AND FUNDING PROCESS

► NOTIFICATIONS:

- NOFA September 22, 2017
- ▶ Bidding Conference → Oct. 2, 2017
- ▶ 32 Applications received by Dec. 8, 2017

ESTABLISHMENT OF 3 APPLICATION REVIEW COMMITTEES (ARCS'):

- Infrastructure & Economic Development Category
- Services Category
- ▶ Arts and Music Category

► INTERVIEWS:

- "Infrastructure & ED" and "Arts & Music" ARC's
 - ► Sat., Jan. 27, 2018
- "Services" ARC
 - ► Sat. February 3, 2018

► CSC REVIEW/FINAL RECOMMENDATIONS TO COUNCIL

- February, 22, 2018, and
- ▶ March 22, 2018

FY 2019 APPLICATION REVIEW AND FUNDING PROCESS

COMMISSIONERS

- Antonio Isais (Chair)
- Julie Roche (Vice Chair)
- Arzo Mehdavi (Parliamentarian)
- Michael Francisco
- Lisa Glover-Gardin
- Saira Guzman
- Janet Kassouf
- Arvindra Reddy
- Ernesto Sarmiento,Jr.
- David Tsao
- Rachel Zargar

ARC CHAIRS

INFRASTRUCTURE &
ARTS & Nusic Funding Categories:

Julie Roche

SERVICES FUNDING CATEGORY

Lisa Glover-Gardin



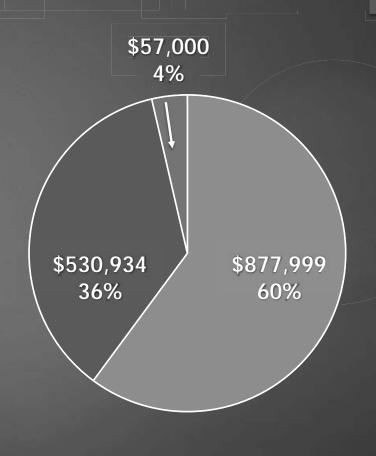
SELECTION CRITERIA

- Support reduction of homelessness and housing security;
- * Align with Council Strategic Initiatives;
- Document a community need and the applicants ability to meet the need; and
- Deliver maximum impact through results-based accountability.

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FY 2019 RECOMMENDED FUNDING SUMMARY

FUNDING SOURCE BY CATEGORY	AMOUNT
Jobs, Infrastructure & ED (CDBG)	\$345,999
Social Services (General Fund)	\$450,000
Arts & Music (General Fund)	\$ 82,000
SUBTOTAL	\$877,999
City-Operated Programs (CDBG)	\$530,934
HUD required fair housing activities (CDBG)	\$ 57,000
SUBTOTAL	<u>\$587,934</u>
TOTAL	\$1,465,933



- □ Community Agencies
- □ City-Operated Services
- ☐ HUD Fair Housing



Breakdown of FY 2019 Funding Recommendations by Category

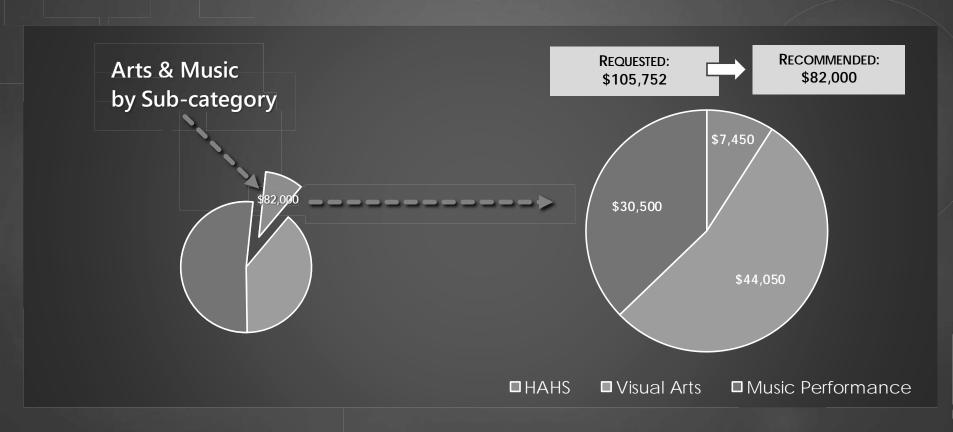
- Arts and Music Category
- Infrastructure & Economic Development Category
- Services Category

CITY-OPERATED PROGRAMS CATEGORY

AGENCIES NOT RECOMMENDED FOR FUNDING



RECOMMENDATIONS FY 2019: ARTS & MUSIC





Arts and Music Category

Agency Name	Project	FY 2019 REQUESTS	FY 2019 RECOMMENDED
Hayward Area Historical Society	Fiscal Sponsor: grant administrator	\$9,614	\$ 7,450
Hayward Arts Council	Operation of five Hayward art galleries	\$27,000	\$16,500
Hayward Arts Council	Partnership with HUSD to provide school site orchestral music festival	\$7,550	\$7,550
Hayward Municipal Band	Five free Sunday concerts in Hayward Memorial Park	\$15,688	\$9,600
Pacific Chamber Symphony	"Music is Fun" elementary school assembly program	\$8,800	\$8,800
Sun Gallery	Visual and performance art exhibitions	\$33,000	\$28,000
Youth Orchestra of So. Alameda County	Youth orchestra scholarship program	\$4,100	\$4,100
	TOTAL:	<u>\$105,752</u>	<u>\$82,000</u>

RECOMMENDATIONS FY 2019: JOBS, INFRASTRUCTURE & ECONOMIC DEVELOPMENT

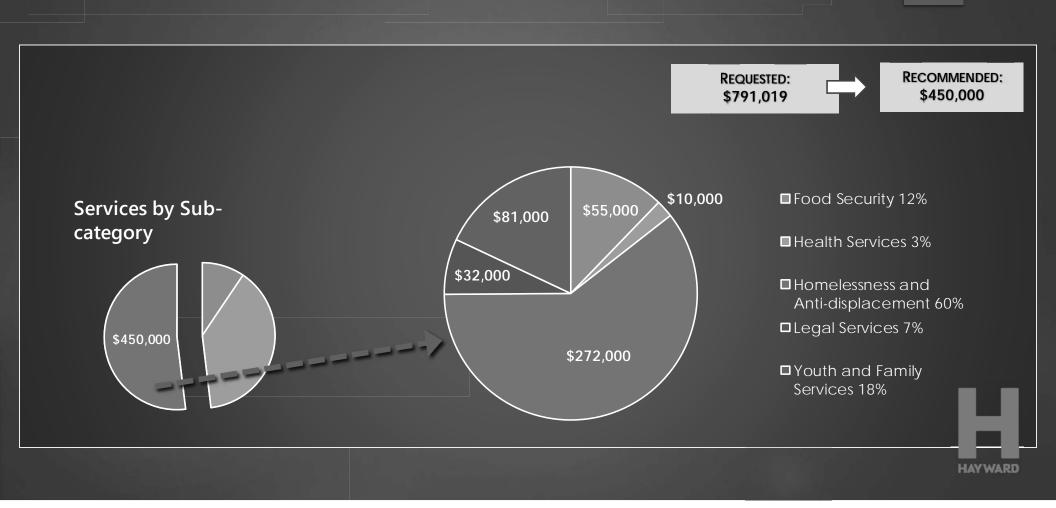


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JOBS, INFRASTRUCTURE & ECONOMIC DEVELOPMENT CATEGORY

AGENCY NAME	Project	FY 2019 REQUESTS	FY 2019 RECOMMENDED
Community Child Care Council (4C's)	Family child care provider business development	\$30,000	\$30,000
Downtown Streets Team (DTS)	Homeless employment training and job placement	\$149,999	\$149,999
Elevating Soulciety	Computer repair training and job placement for youth	\$50,000	\$45,000
Eastbay Community Recovery	Facility rehabilitation: replacement of heating and cooling system	\$37,000	\$0
HARD Foundation – Mia's Dream project	Site preparation for fully ADA compliant playground at Tennyson Park	\$96,000	\$96,000
Magnolia Women's Recovery	Bathroom Renovation at Shelter	\$25,000	\$25,000
	Total:	\$387,999	\$345,999

RECOMMENDATIONS FY 2019: SERVICES



SERVICE CATEGORY

Agency Name	Project	FY 2019 REQUESTS	FY 2019 RECOMMENDED
Abode Services	Permanent supportive housing for chronically homeless Hayward residents	\$51,822	\$40,000
Family Emergency Shelter Coalition (FESCO)	22-bed emergency shelter for homeless families	\$50,000	\$30,000
Ruby's Place	Shelter for victims of domestic violence	\$40,000	\$30,000
SAVE / COPS	Domestic violence counseling and housing services homeless women & children	\$10,000	\$10,000
South Hayward Parish	Homeless services case manager	\$38,000	\$38,000
Eden Information & Referral	2-1-1 free, multi-lingual call line for housing, health and human services	\$50,000	\$50,000

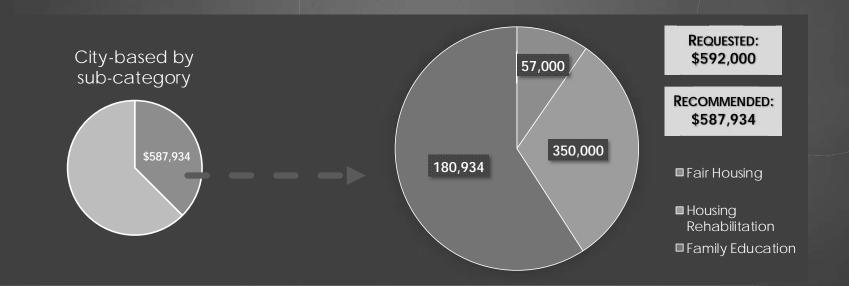
SERVICE CATEGORY

Agency Name	Project	FY 2019 REQUESTS	FY 2019 RECOMMENDED
Family Violence Law Center (FVLC)	Free legal services to victims of domestic violence facing homelessness	\$50,000	\$30,000
Legal Assistance for Seniors (LAS)	Legal services related to housing, Medicare and elder abuse for Hayward seniors	\$22,000	\$17,000
Centro Legal de la Raza	Free legal services in defense of low- income tenants facing eviction	\$135,000	\$54,000
International Institute of the Bay Area	Legal services and know-your-rights workshops for Hayward immigrants	\$20,000	\$15,000
Spectrum Community Services	Congregate meals program for food insecure seniors	\$30,000	\$15,000
Alameda County Food Bank	Food scholarships for seven Hayward food pantries • Bridge of Faith Church • Building Opportunity for Self Sufficiency • Christ Center Missionary • Magnolia Women • Salvation Army • South Hayward Parish • United Smith Memorial	\$40,000	\$40,000

SERVICE CATEGORY

AGENCY NAME	Project	FY 2019 REQUESTS	FY 2019 RECOMMENDED
St. Rose Hospital Foundation	Hands-on training and internships in the health field for Hayward youth	\$29,000	\$18,000
Tri- City Health Center	Early intervention services to HIV positive Hayward residents	\$20,000	\$10,000
Child Abuse, Listening, Interviewing, and Coordination Center (CALICO)	Partnership with Hayward PD to interview victims of child abuse	\$35,000	\$18,000
East Bay Agency for Children (EBAC)	Supportive services to families accessing the HUSD HUB	\$55,197	\$0
Horizon Services	Counseling and crisis intervention services to LGBTQ Hayward youth	\$65,000	\$15,000
Eden Youth and Family Center	Partnership with Hayward PD to provide gang prevention services	\$50,000	\$20,000
	TOTAL:	\$791,019	\$450,000

RECOMMENDATIONS FY 2019: CITY OF HAYWARD – CITY PROGRAMS





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CITY OF HAYWARD - CITY-OPERATED PROGRAMS CATEGORY

Agency Name	Project	FY 2019 RECOMMENDED
Eden Council for Hope and Opportunity (ECHO)	HUD-mandated Fair Housing programs including tenant/landlord mediation	\$57,000
Hayward-operated Housing Rehabilitation Program	Owner -occupied property rehab assistance to low-income seniors and people with disabilities	\$350,000
Library Services Family Education Program	Afterschool homework support and adult literacy programs	\$180,934
	TOTAL:	\$587,934

TWO AGENCIES NOT RECOMMENDED:

EAST BAY COMMUNITY RECOVERY PROJECT (EBCRP)

▶ Request:

► Funds for heating and cooling system replacement at Hayward service locations

Concerns:

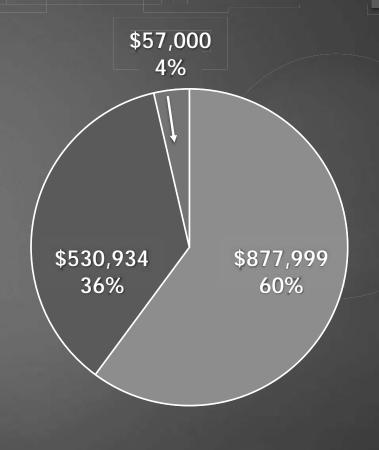
- Costs of continued maintenance over life of building;
- ▶ Request for Capital Improvement Plan in prior funding cycles not developed/produced.

TWO AGENCIES NOT RECOMMENDED:

- EAST BAY AGENCY FOR CHILDREN HUB COORDINATION
 - ► Request:
 - ▶ Funds for a Services Coordinator Position at HUSD HUB;
 - ► Concerns:
 - ▶ Parameters of program needed more development
 - ▶ Due to upcoming hiring of HUB Director, agency may want to reapply after Director comes on board

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- ☐ Community
 Agencies
- □ City-Operated Services
- ☐ HUD Fair Housing



COUNCIL DISCUSSION



NEXT STEPS

- April 17, 2018: Public hearing; Adoption of FY 2019 Community Agency Funding Recommendations
- Contract negotiations begin immediately following Adoption
- May 2018: Monitoring of FY 18 programs
- July 2018: FY 2019 Funded Programs operational
- September 2018: FY 2020 Community Agency Funding process begins



ITEM 11 - PH 18-028

ADOPTION OF A REOLUTION ASSOCIATED WITH A PROPOSED SINGLE-FAMILY RESIDENT ON A VACANT 0.13-ACRE HILLSIDE LOT LOCATED AT 2398 RAINBOW COURT





DEVELOPMENT SERVICES

2398 Rainbow Court Single-Family Residence

Requested Action



Staff requesting the City Council consider the following:

- **▶** Site Plan Review with Grading Permit
 - Hillside lot that exceeds 20% slope
- Variance Request
 - Rear Yard Setback
- ► Mitigated Negative Declaration with Mitigation and Monitoring Plan

Project Site





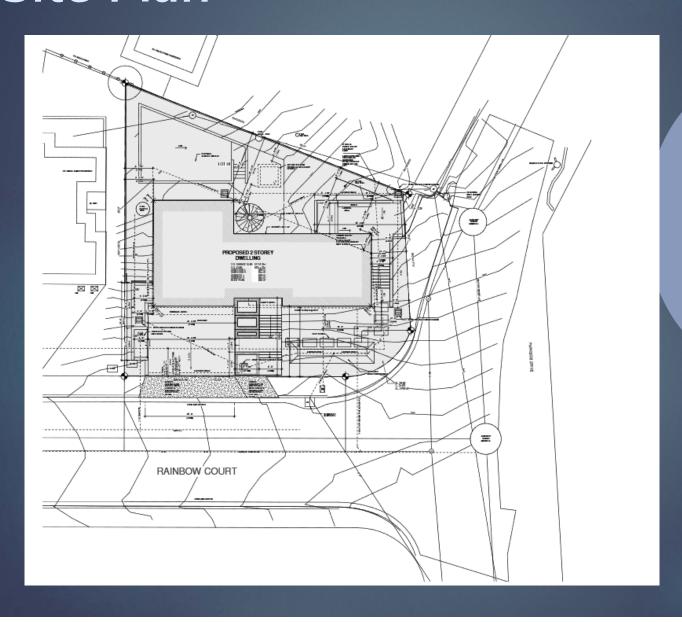
<u>Location:</u>
2398 Rainbow Court

Zoning: RS, Single Family Residential

General Plan
Designation:
Suburban Density
Residential (SDR)

Site Plan





Corner LotSlope 26%

Project Summary





Site Plan Review

- In 1978, Final Map Tract 3992 was recorded for the subdivision with a height limit 28' 3"
- Two- story "Eichler- Type contemporary home
- 2,672 Sq. Foot Single-Family Residence
- Constructed using metalframing, finished stucco, and aluminum panels
- New house will be environmentally-friendly & use sustainable materials

Project Summary



✓ Variance

- Encroach 5' 3" into the required rear yard setback
- Variances may be granted where there are special circumstances related to the lot size, shape, topography and physical constrains that create unique hardship



- Slope 26%
- Properties in the area have rectangular shape lot depth of 80 feet
- The northeast corner has a lot depth of 56 feet

Project Summary



✓ Grading Permit

 Grading Permit from the City Council required for site grading on sites that contain an average slope exceeding 20%. This site contains 26% average slope.

✓ Landscaping & Tree Removals

- Remove one protected tree
- Plant ten new trees as mitigation around project site
- Adding Drought-Tolerant Landscaping

✓ Site Improvements

On and Off-Site Drainage Improvements

Environmental Review



- ✓ Initial Study and Mitigated Negative Declaration (IS/MND) were prepared for the proposed project.
- ✓ Impacts identified are related to **Geology & Soils**.
- Mitigated Negative Declaration was circulated for a 20 day comment period. No comments were received.
- Mitigation Monitoring and Reporting Program requires applicant incorporate measures as a condition of project approval
- ✓ Mitigation measures would minimize any potential impact to a level of *less than significant*.

Policy Context & Code Compliance



- Consistent with the goals and policies of the Hayward 2040 General Plan
- Consistent with the design standards of the Hillside and Urban Wildlife Interface Guidelines
- Supports Complete Communities Strategic
 Initiative by adding new housing

Zoning Development Standards



 Consistent with majority of RS, Single-Family District development standards

Criteria	Proposed	Required or Max. Allowed
Lot Coverage	28.5%	40%
Front Setback	20'	20'
Side Yard	8′ 4″	6'4"
Side Street Yard	10'	10'
Rear Yard	15' (Northeaster corner of the lot) 20' (Northwestern corner of the lot)	20'
Parking	Two-car garage	Two-car garage
Driveway Length	20'	20'
Height	28′ 3″	28′ 3″

Public Outreach



 On March 5, 2018, staff received one letter of support from an adjacent property owner for the proposed variance



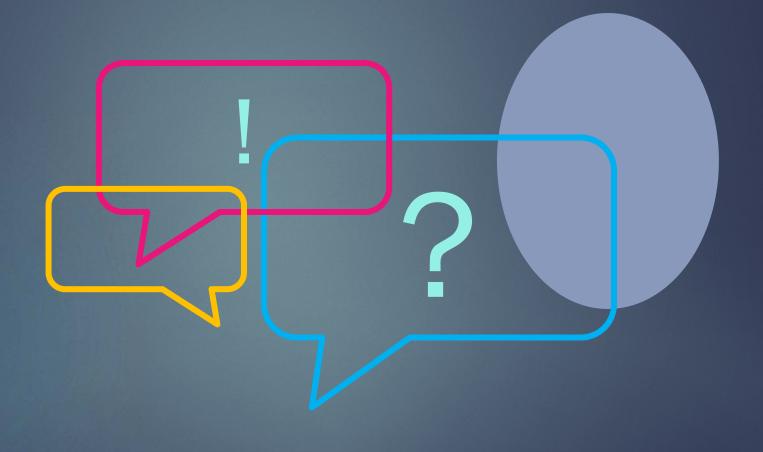
Recommended Action



- ▶ On March 22nd, the Planning Commission reviewed the application and voted 5-0 to Recommend Approval of Project & Mitigated Negative Declaration
- ► Staff recommends the City Council:
 - ✓ Approve the Site Plan Review with Grading Permit and Variance request based on the required Findings and subject to the Conditions of Approval; and
 - ✓ Adopt the Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program for the proposed project.

Questions







Proposed Plans



17-802 MIAKHAIL

PLANNING APPROVAL SET

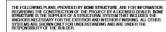
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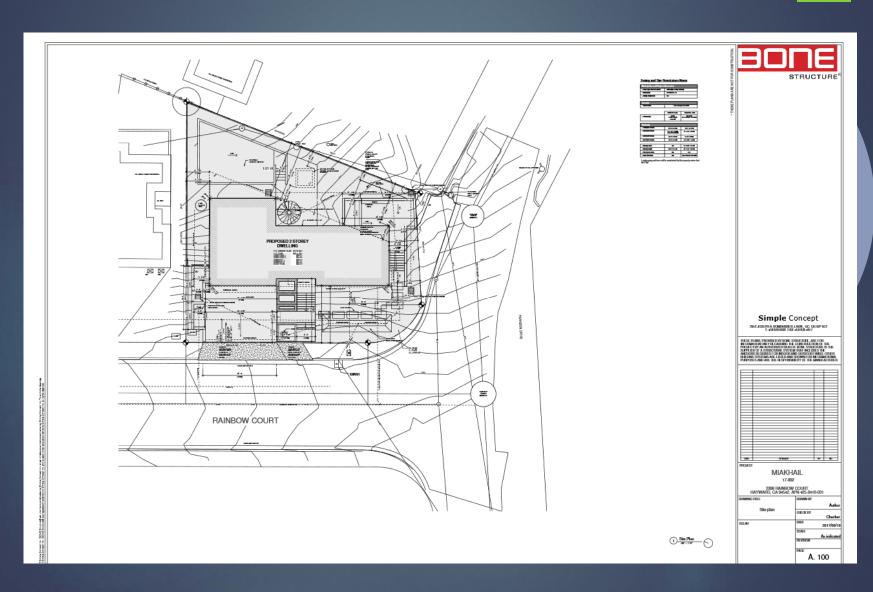


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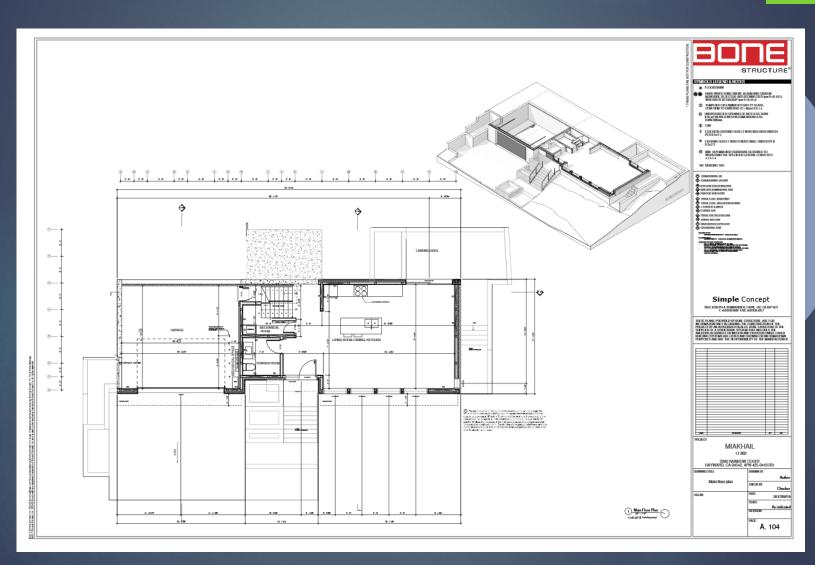


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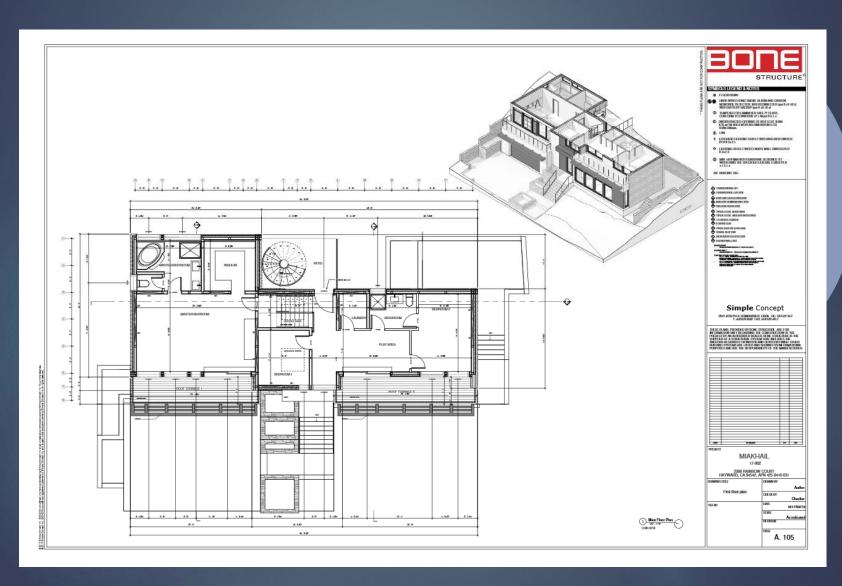




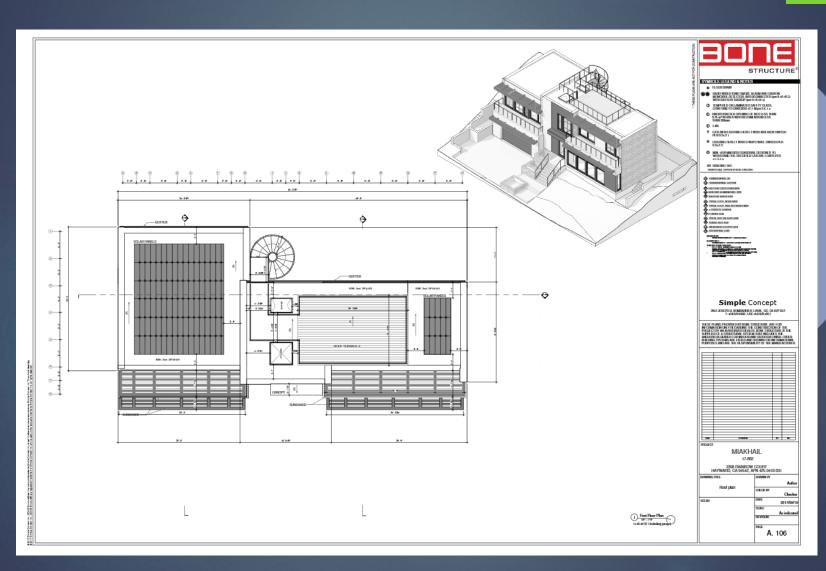








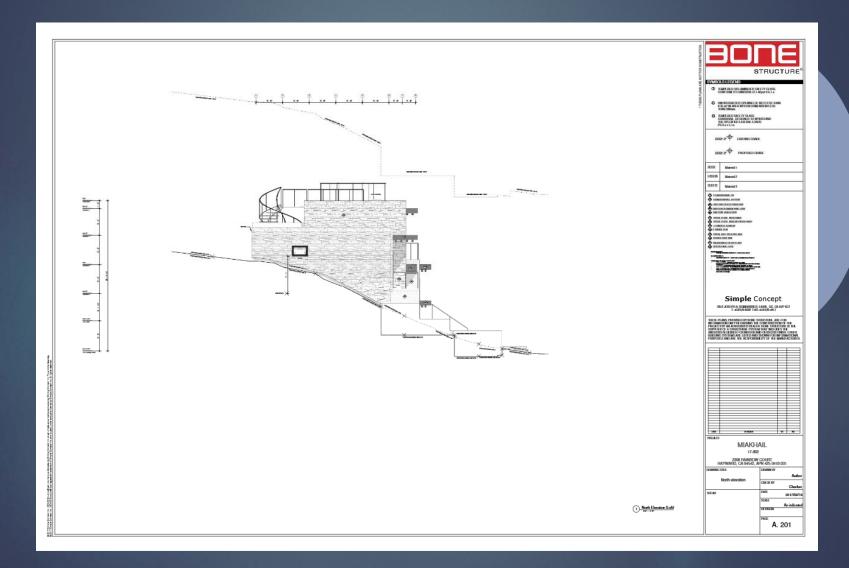




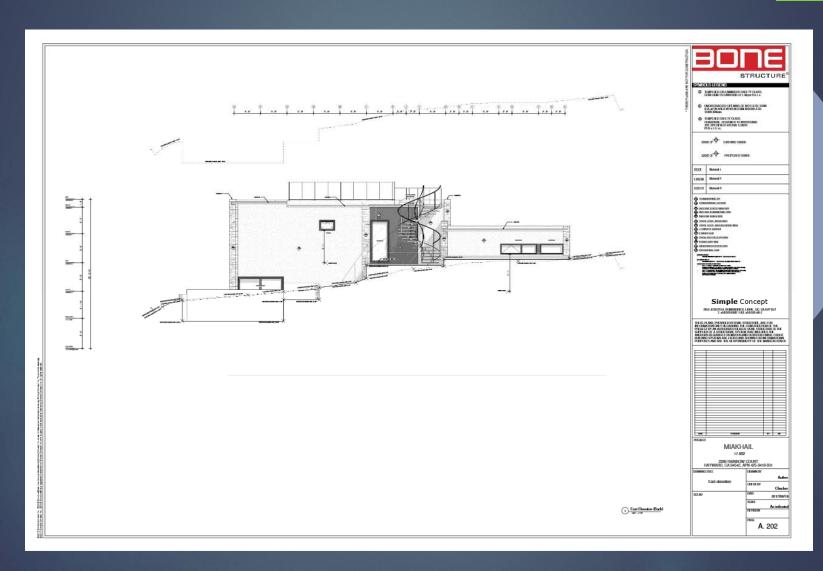




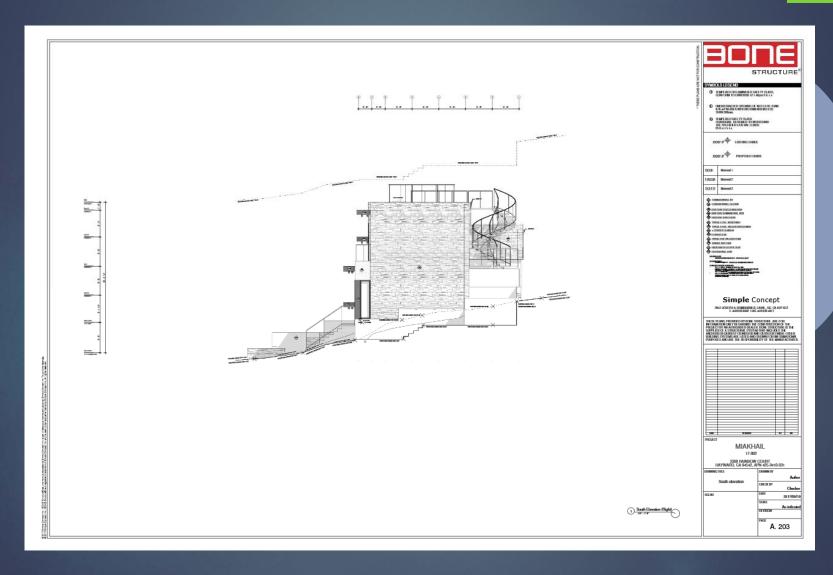




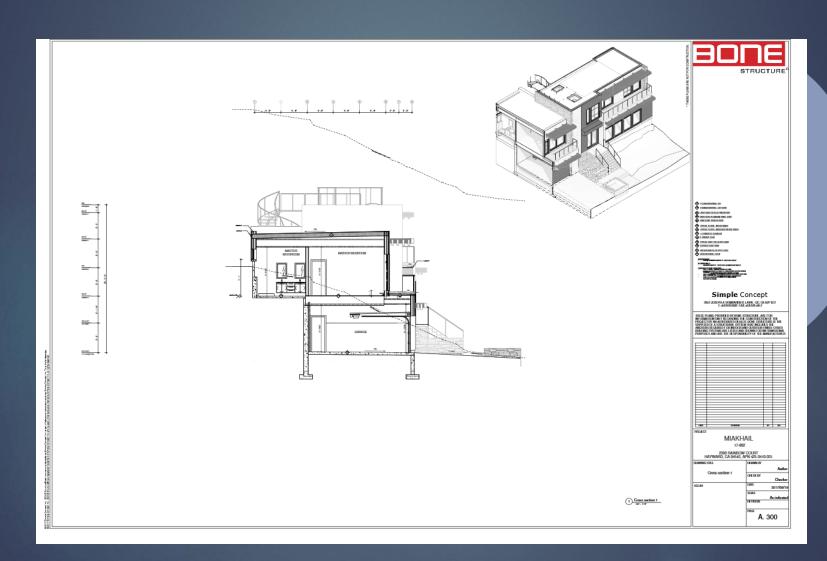




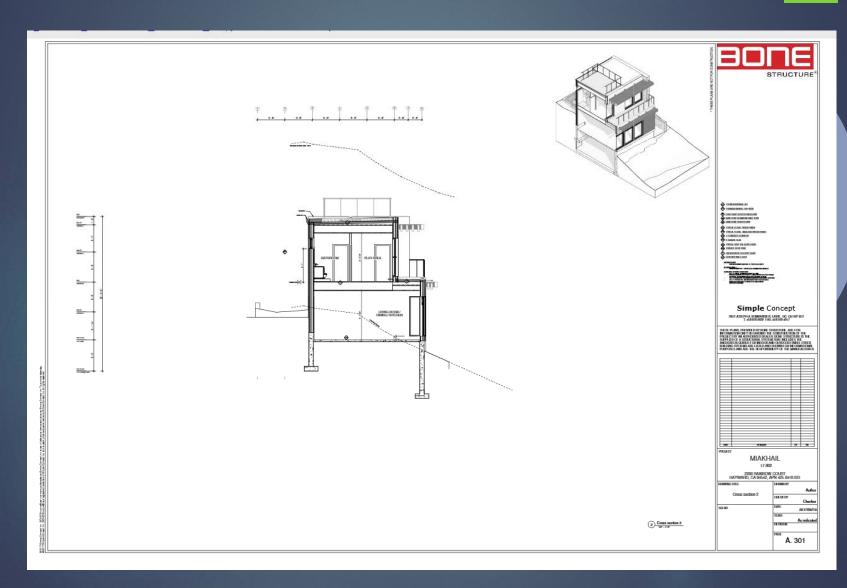




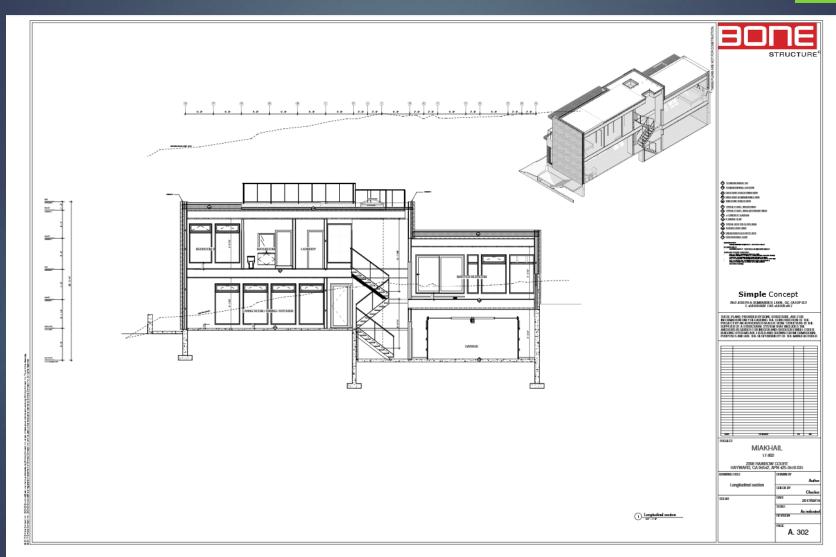








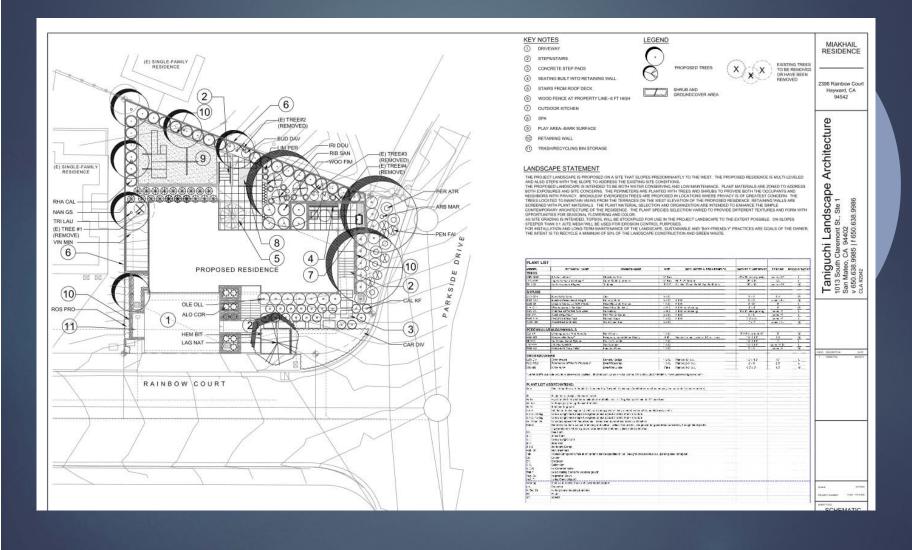




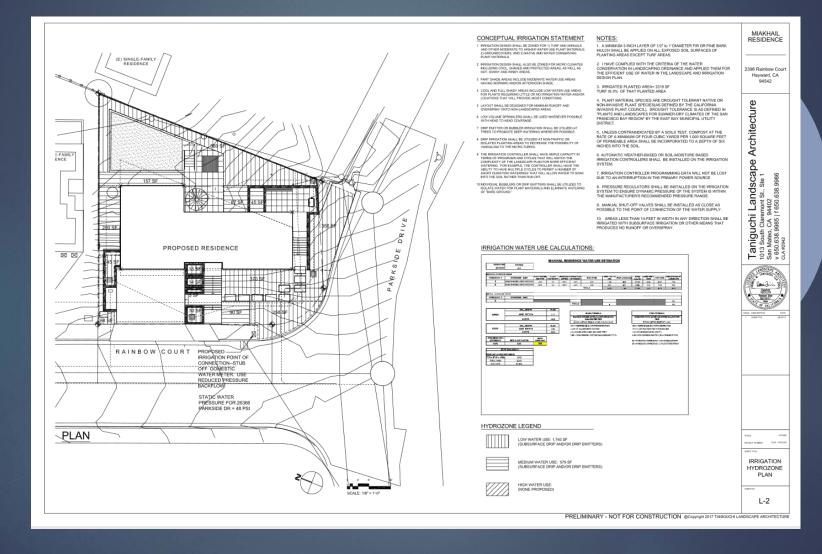




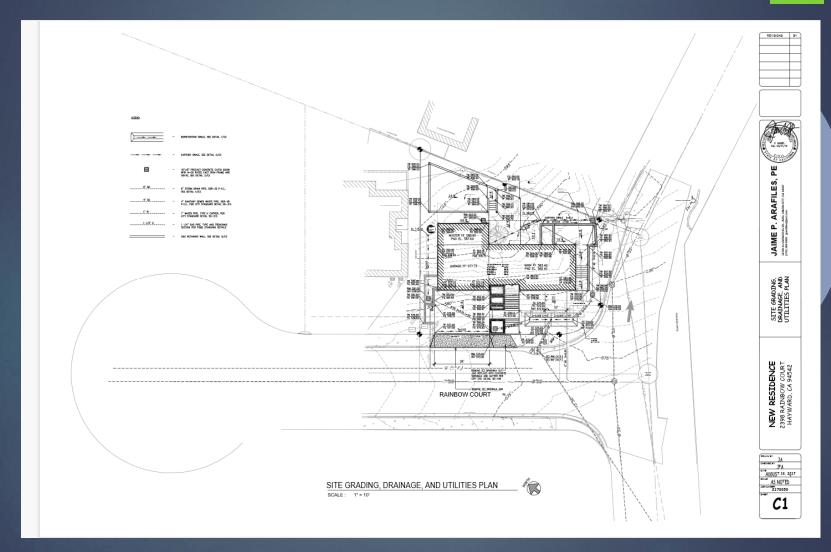




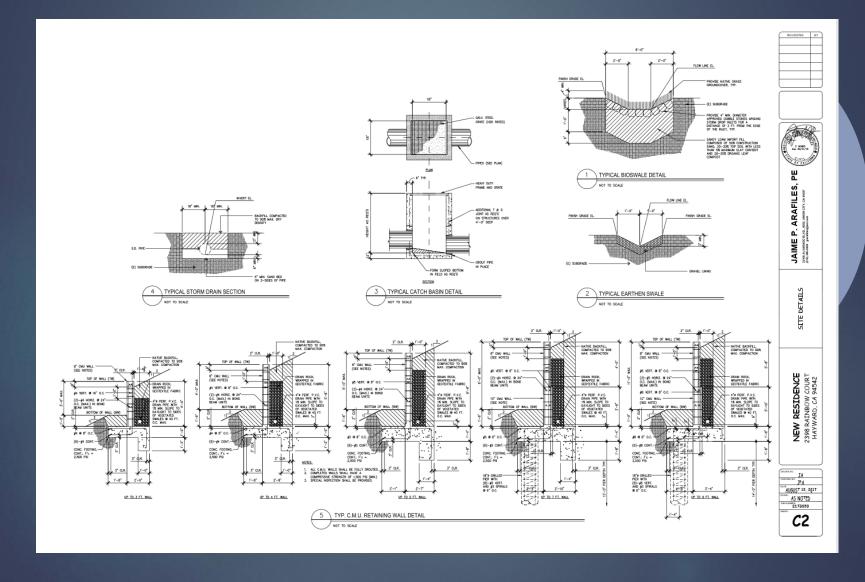












Road Surrounding the Development



- > Rainbow Court is a public street
- > Parkside is a private street
 - The City of Hayward and the community are working on an agreement for street improvements

ITEM 11 – PH 18-028 APPLICANT PRESENTATION

2398 RAINBOW COURT

Miakhail Residence

Background

- The project owners Siddiq and Khatera Miakhail, are local, long time Hayward residents and are building their first home – a single family residence for them and their daughter – to live in, not to resell for investment
- The project is a fully sustainable, smart, and efficient 2,246 sq/ft (2,672 gross) two-story, split level home with a modern Mediterranean-inspired aesthetic. The home is designed to adapt to the unique site conditions of the lot, as well as the visual language of the neighborhood.
- The project is being constructed with the BONE Structure building system, a steel construction system leading the way towards high performance, energy efficient homes, designed and built using an integrated process inspired by the aerospace industry. It is made from 88% recycled steel which in turn is 100% recyclable.

Home Design

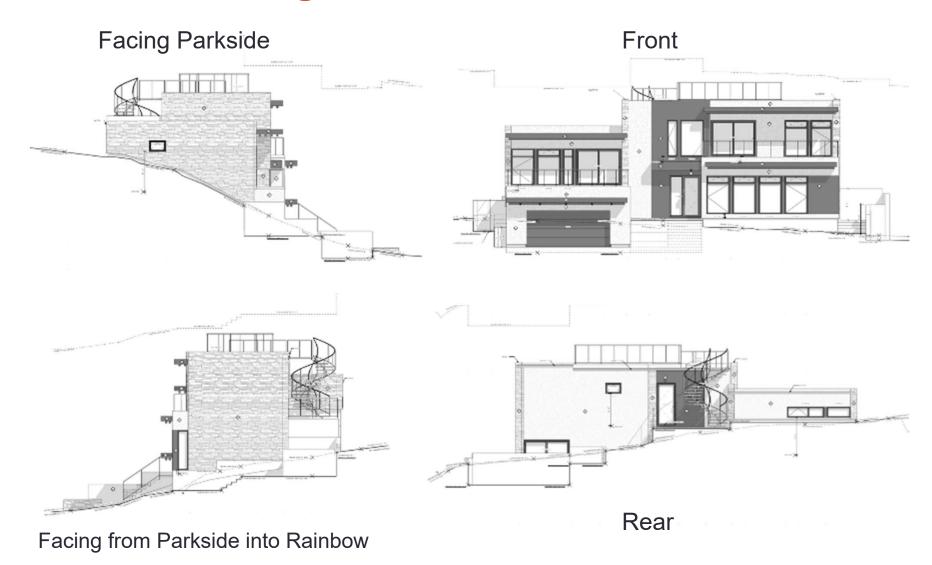








Home Design



With solar power installed, this home can achieve a Zero Energy Building (ZEB) rating - An energy-efficient building where, on a source energy basis, the actual annual delivered energy is less than or equal to the on-site renewable exported energy.

ENERGY USE

Total Cooling Intensity:

 Target Energy Use Intensity:
 15 to 20
 kBtu/sf/yr

 Simulated Energy Use Intensity:
 11
 kBtu/sf/yr

 Total Heating Intensity:
 1
 kBtu/sf/yr

<1

kBtu/sf/yr

Wall Insulation: R-28.5

Roof Insulation: R-53

Visible Transmittance: 0.40

Infiltration Rate: 0.2 cfm / sq.ft.

Equipment: 0.5 W / sq.ft.

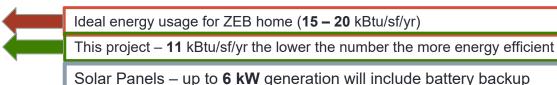
Floor Insulation: R-15

Glazing U-Factor: U-0.30

Solar Heat Gain Coefficient: 0.25

Ventilation Rate: 20 cfm / person

Lighting: 0.5 W / sq.ft.





In addition to being energy efficient, this home reduces waste during the production and construction process, and greatly improves the construction conditions for the neighbors. BONE Structure homes can be framed in a matter of days (20-30 days on average versus 2-3 months with traditional stick-built framing), all the while reducing noise, dust, and waste on site.

