Council Infrastructure Committee

May 23, 2018

Agenda Item 1 – RPT 18-098

Mission Boulevard Corridor Improvements Phase 3 Project Update



COUNCIL INFRASTRUCTURE COMMITTEE MEETING

MISSION BOULEVARD CORRIDOR IMPROVEMENTS PHASE 3

PROJECT UPDATE

PRESENTATION 5/23/2018

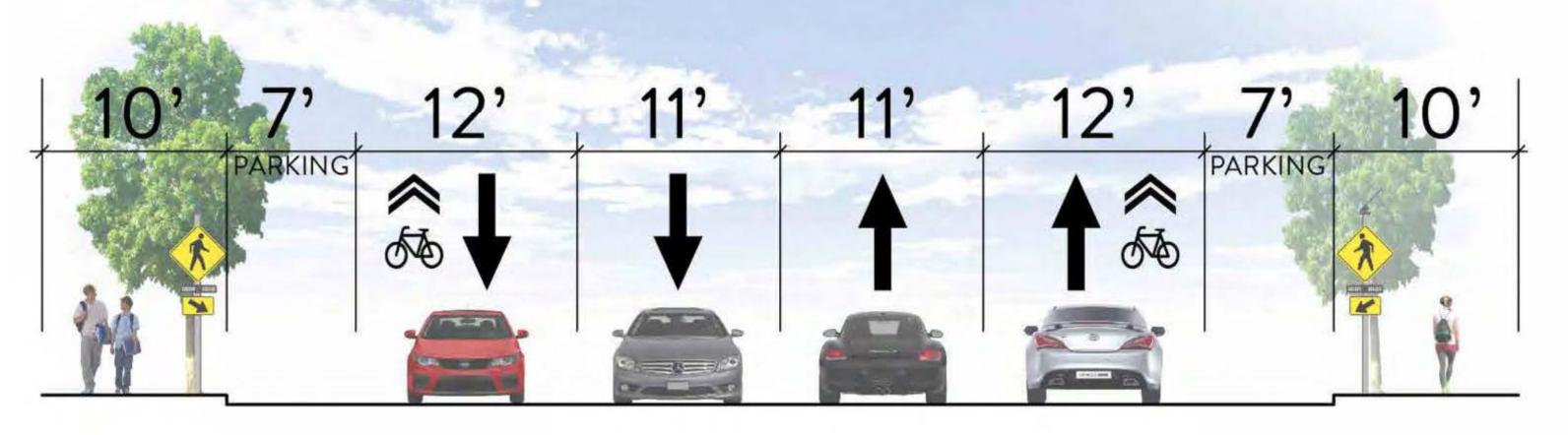
DAVE HUNG
PUBLIC WORKS



Base Design



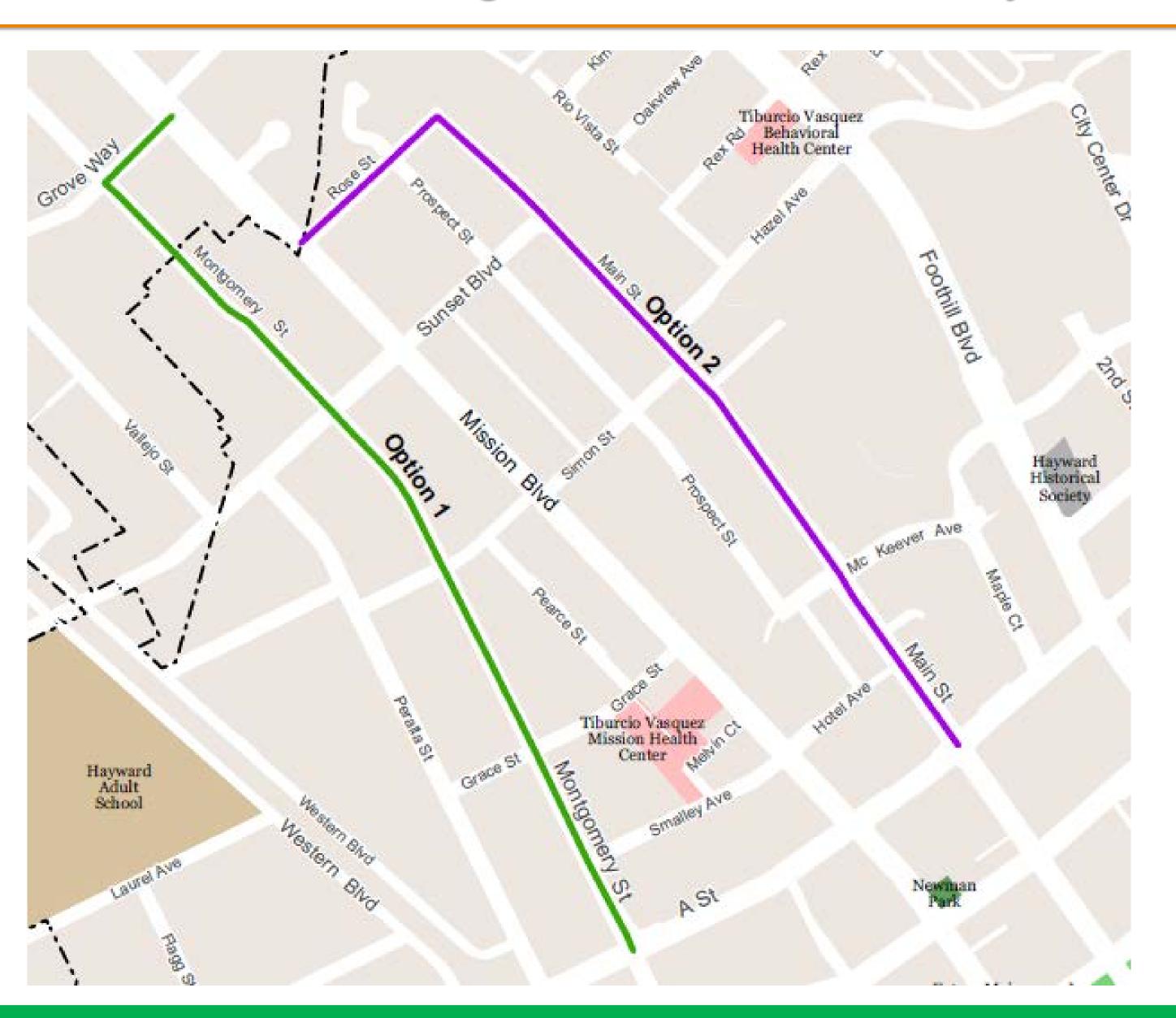






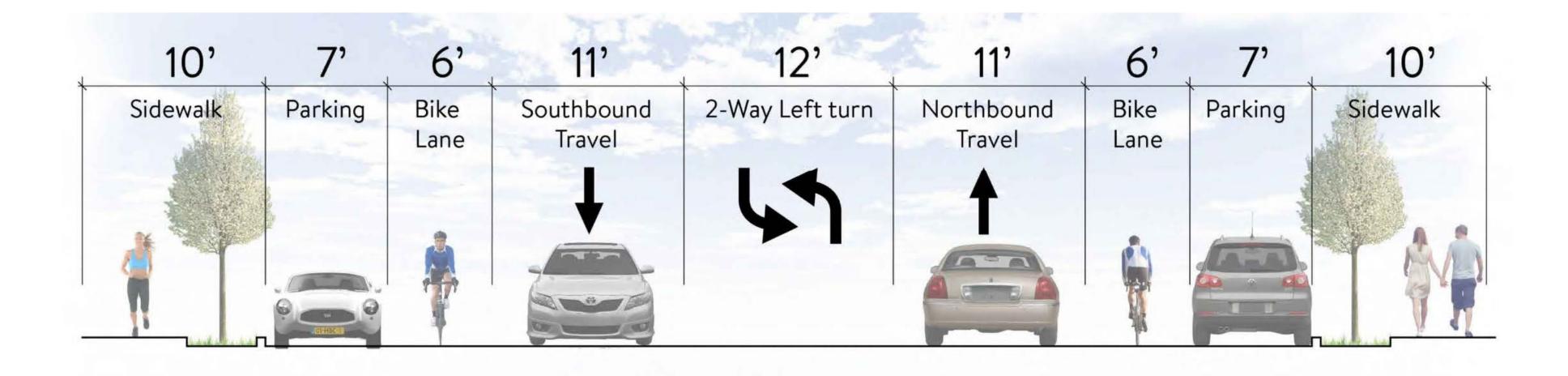
Base Design with Alternate Bicycle Routes

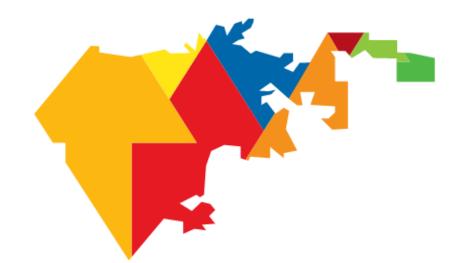
- Montgomery St
- Main St



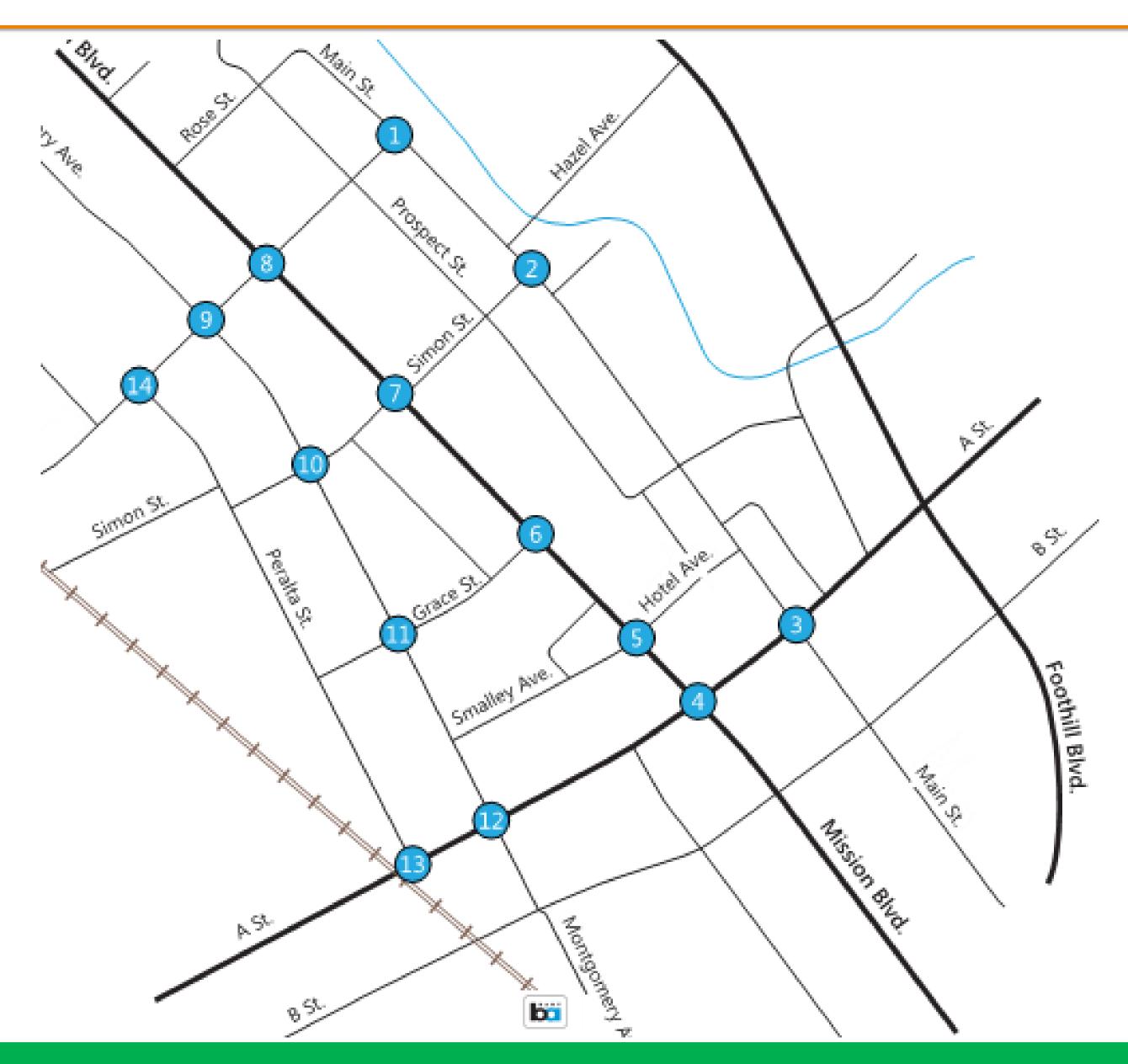




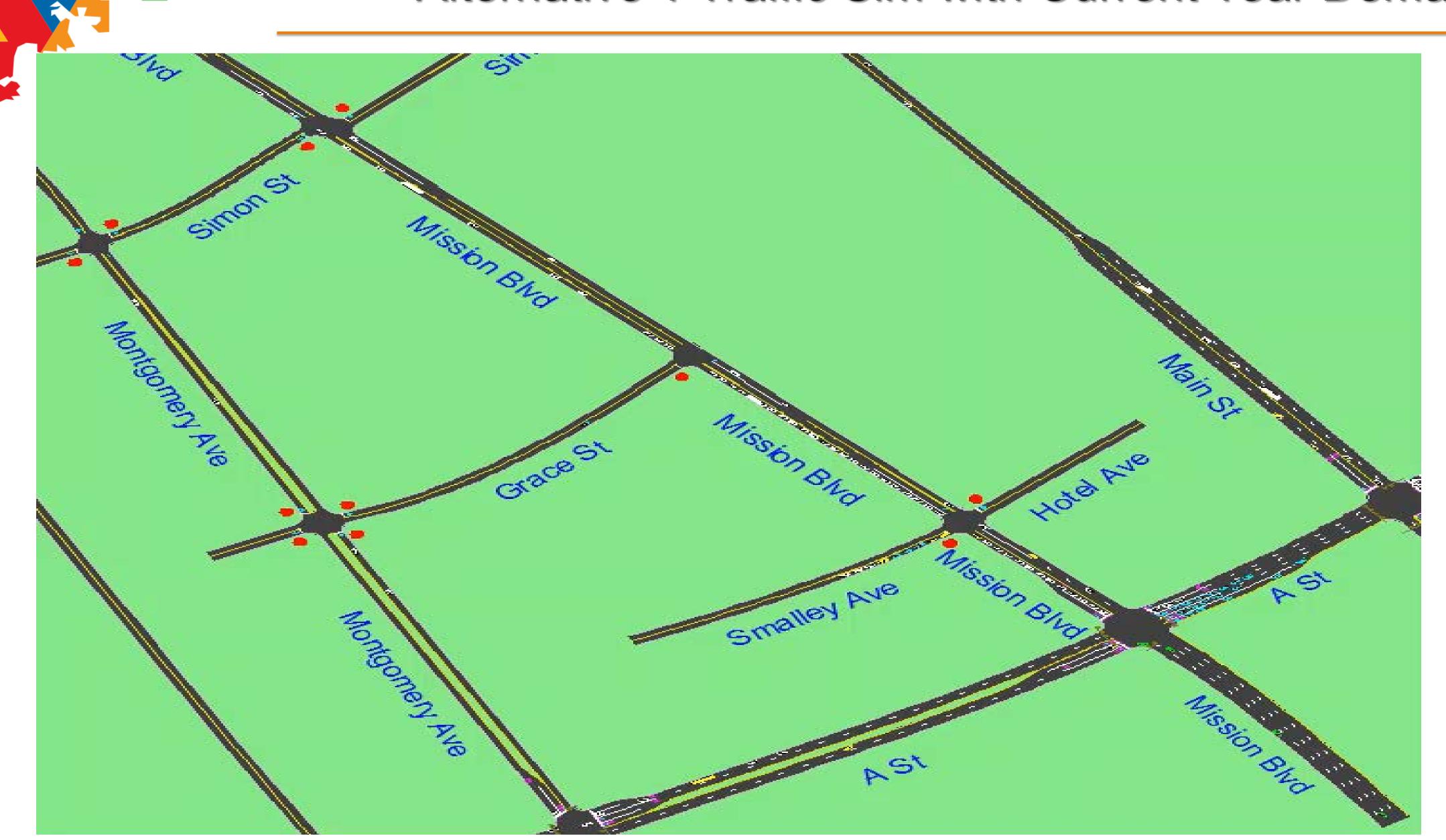




Alternative 1 Traffic Analysis Area

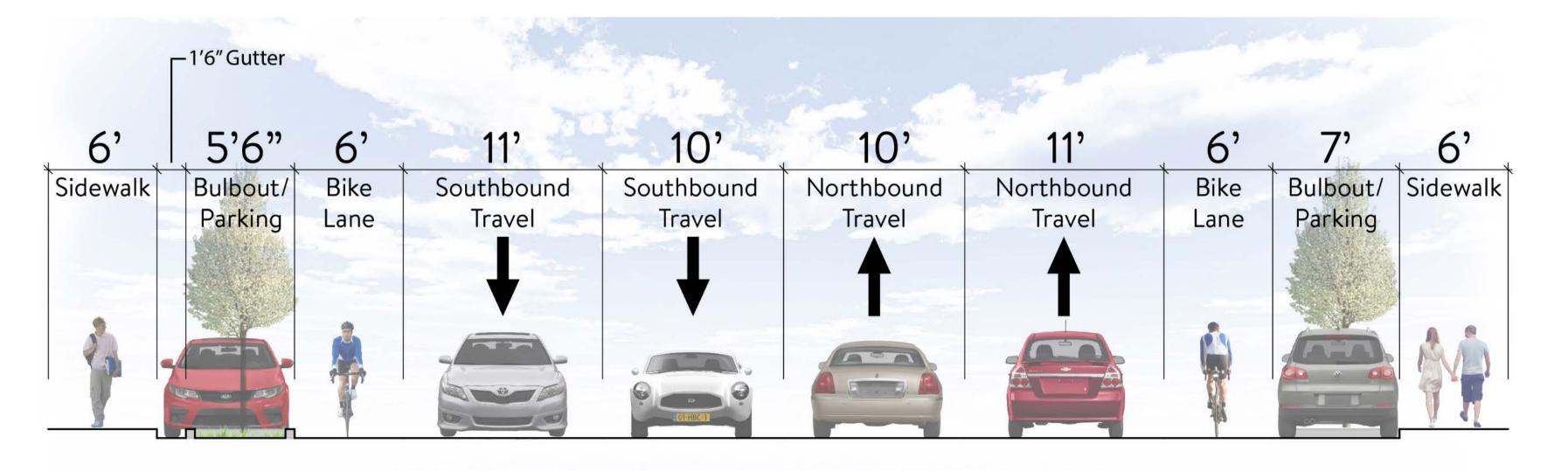


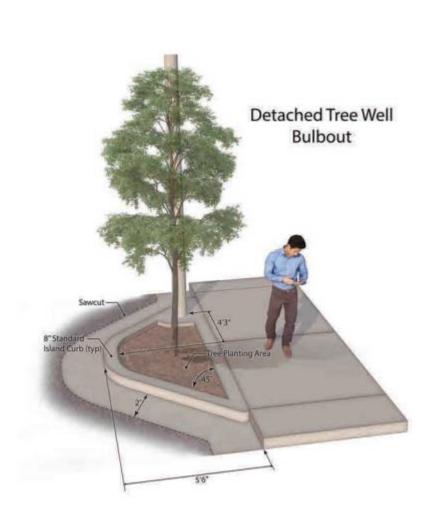
Alternative 1 Traffic Sim with Current Year Demands





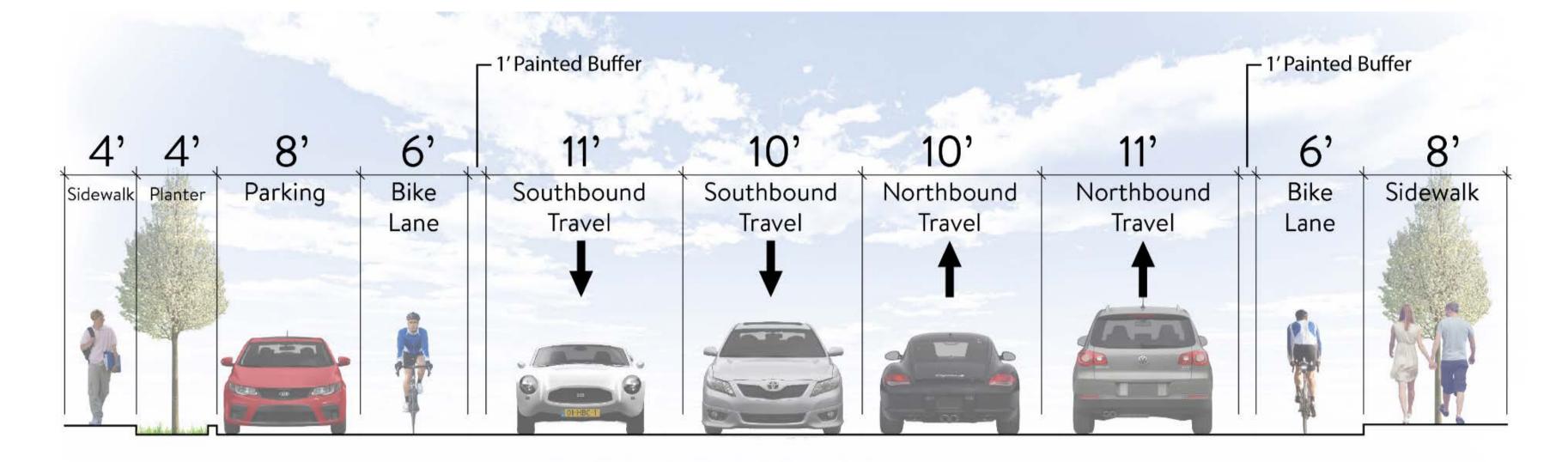




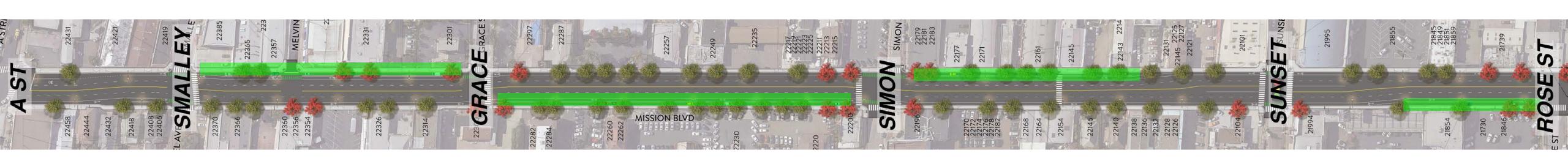


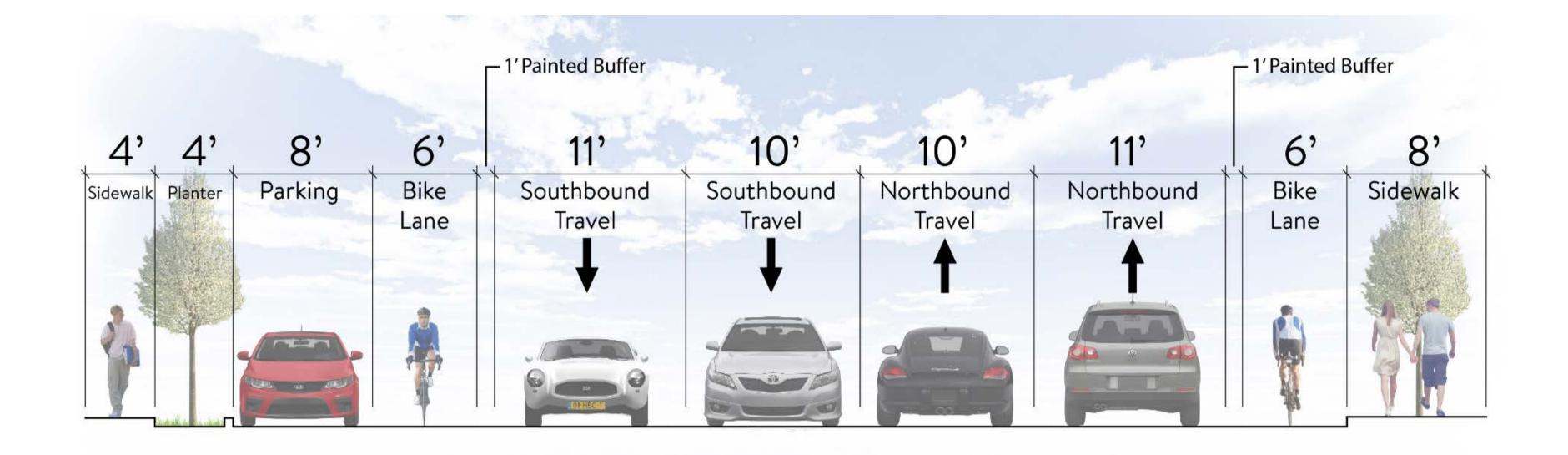














Alternatives Comparison

	Stakeholder Benefit						
Alternative	Pedestrian	Bicyclist	Transit Users	Motorist	Businesses		
Base	Better	Worse	Better	Better	Better		
1 (one lane)	Better	Better	Better	Worse	Worse		
2 (6' SW)	Worse	Better	Worse	Better	Worse		
3 (8' SW)	Neutral	Better	Neutral	Better	Neutral		

	Other Benefit						
Alternative	Safety (bus/bike conflicts)	Traffic Handling Capacity	On-Street Parking	Impact to Local Streets	Street Trees	Street Furniture	
Base	Worse	Better	Better	Better	Better	Better	
1 (one lane)	Better	Worse	Better	Worse	Better	Better	
2 (6' SW)	Better	Better	Worse	Better	Neutral	Worse	
3 (8' SW)	Better	Better	Worse	Better	Better	Neutral	



Phase 3	Estimated Cost		
Design	\$1,000,000		
Utility Undergrounding	\$5,000,000		
Construction	\$8,000,000		
Construction Admin, Inspection, Testing	\$1,000,000		
PLA/CWA	\$500,000		
Project Total	\$15,500,000		

FUNDING SOURCE
Measure BB - \$12,500,000





. Complete Design January 2019

. Begin Construction July 2019

. Complete Construction May 2020

-Schedule is contingent on design by utility companies

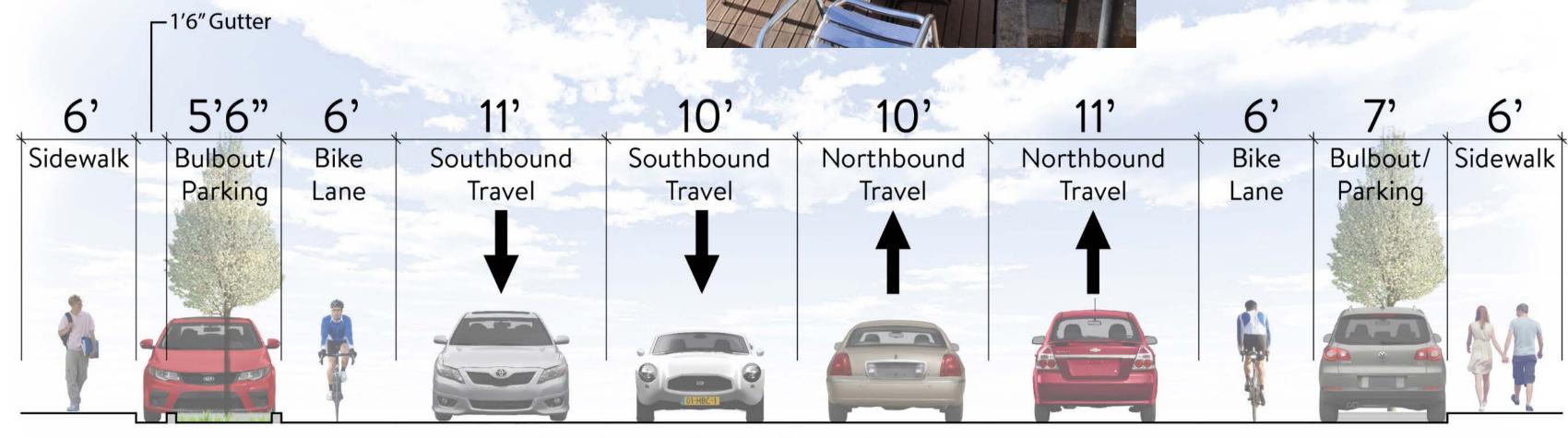


QUESTIONS





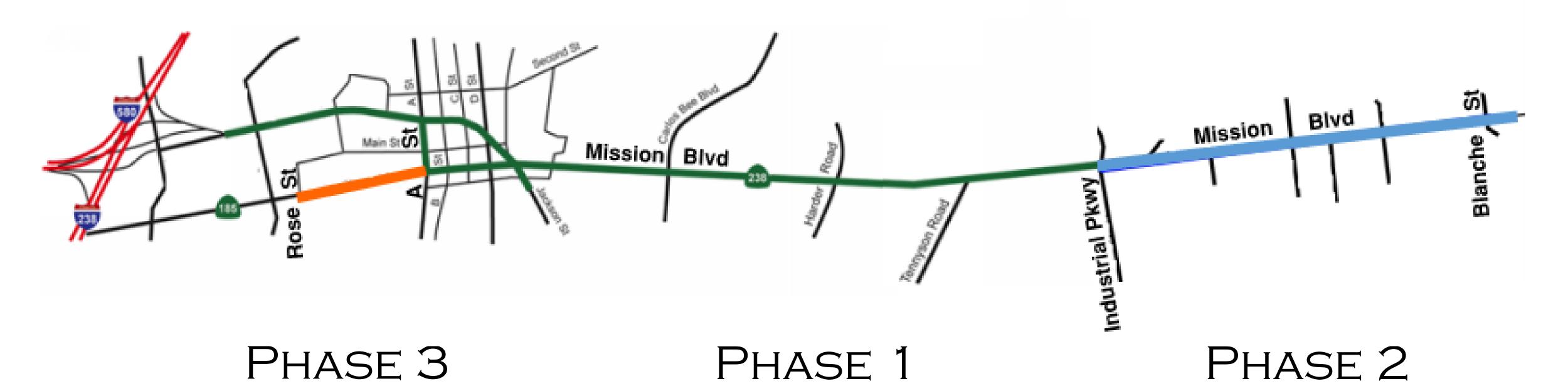














AC Transit



- High Frequency Routes
- High Ridership
- Bus/Bike Collisions

Lane Configuration



- **22,000 ADT**
- 1900 Peak Hour Volume
- Need 2 Travel Lanes
- High Parking Utilization
- Limited ROW

Council Infrastructure Committee May 23, 2018

Agenda Item 2 – RPT 18-096

Neighborhood Traffic Calming Program Update



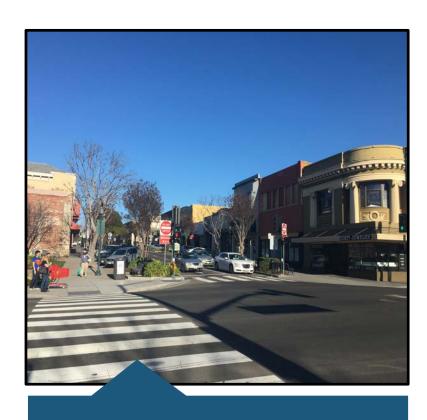
Presentation 05.23.18

Fred Kelley, Transportation Manager
Public Works

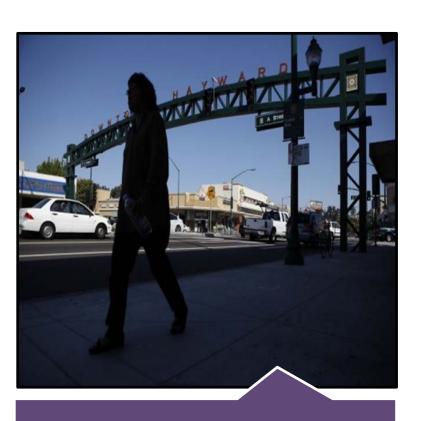


Why Traffic Calming is Important

ONE OF THE TOP CITY COUNCIL PRIORITIES



RISK OF INJURY INCREASES WITH SPEED





TRAFFIC CALMING
VITAL FOR
NEIGHBORHOOD



ENCOURAGES NON-AUTO MODES OF TRANSPORTATION

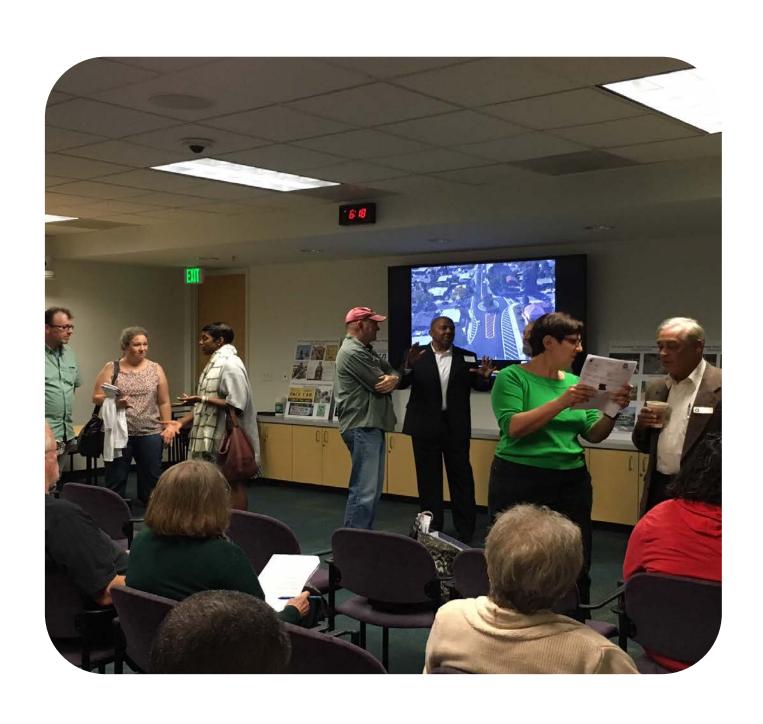
Project Goals

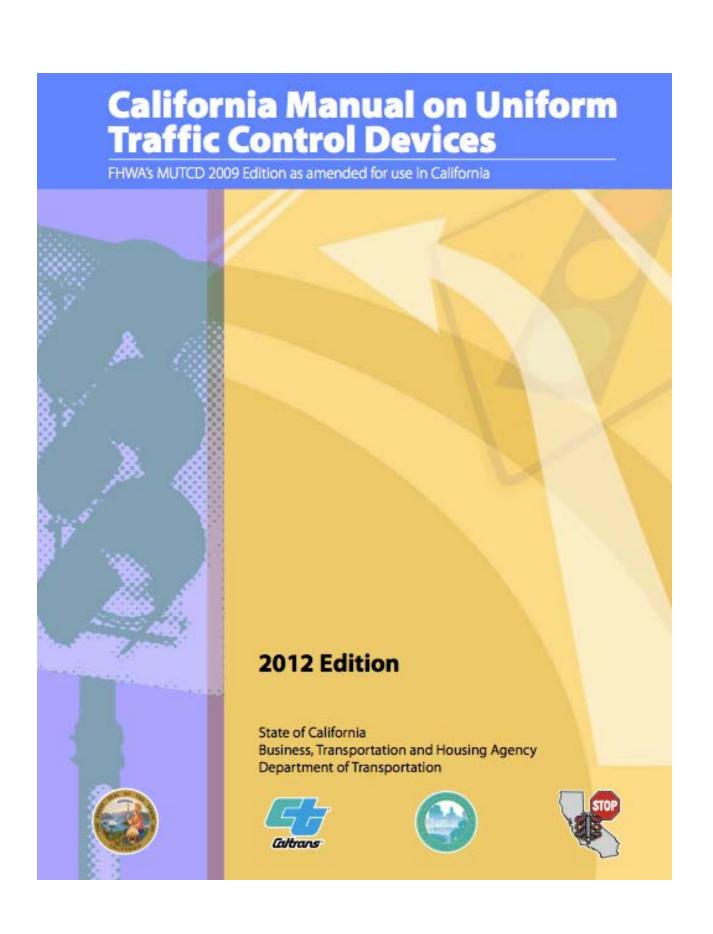
- Address speeding, cut-through traffic and pedestrian/bicycle safety
- Develop comprehensive, realistic and flexible strategies
- Fair, consistent policies and procedures
- Incorporate 4E's Education, Enforcement, Empowerment, Engineering



NTCP Development

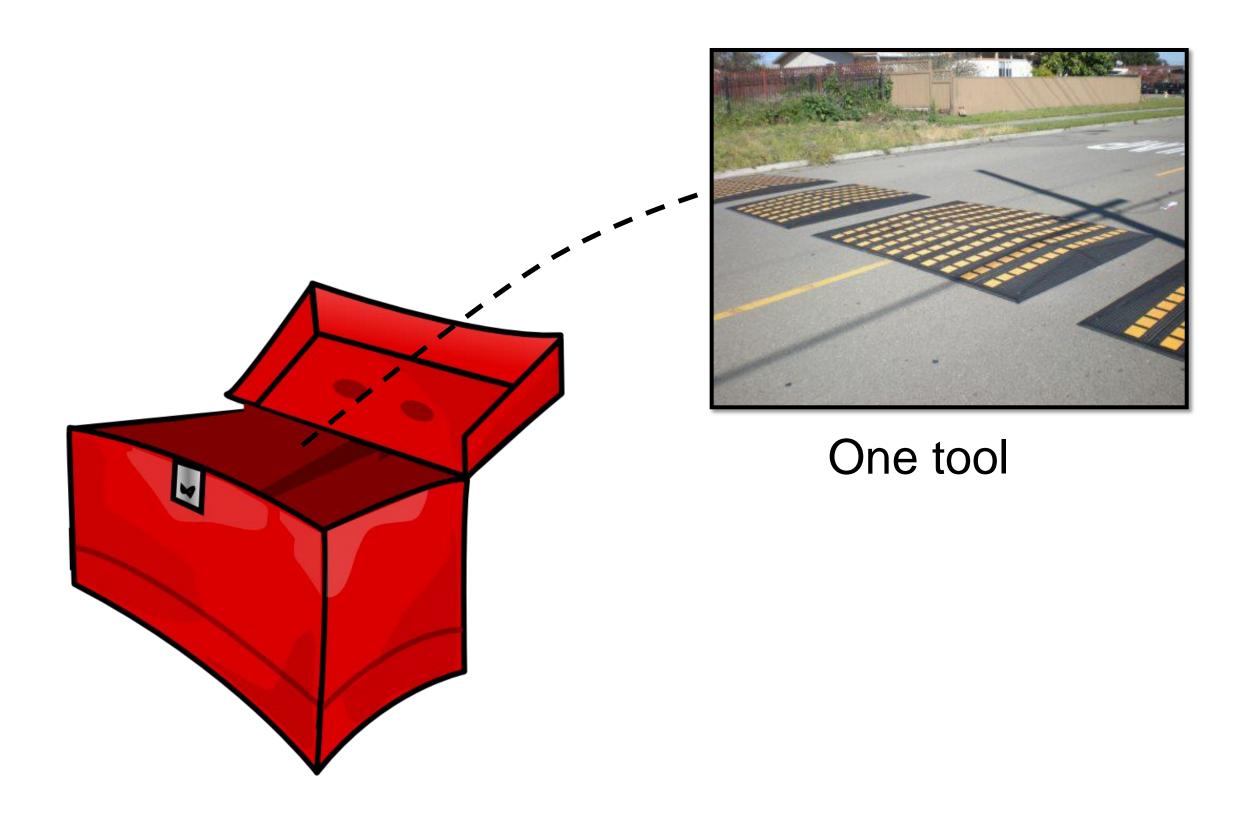
- Community Outreach (Town Hall Meetings)
- Social Media
- Benchmarking



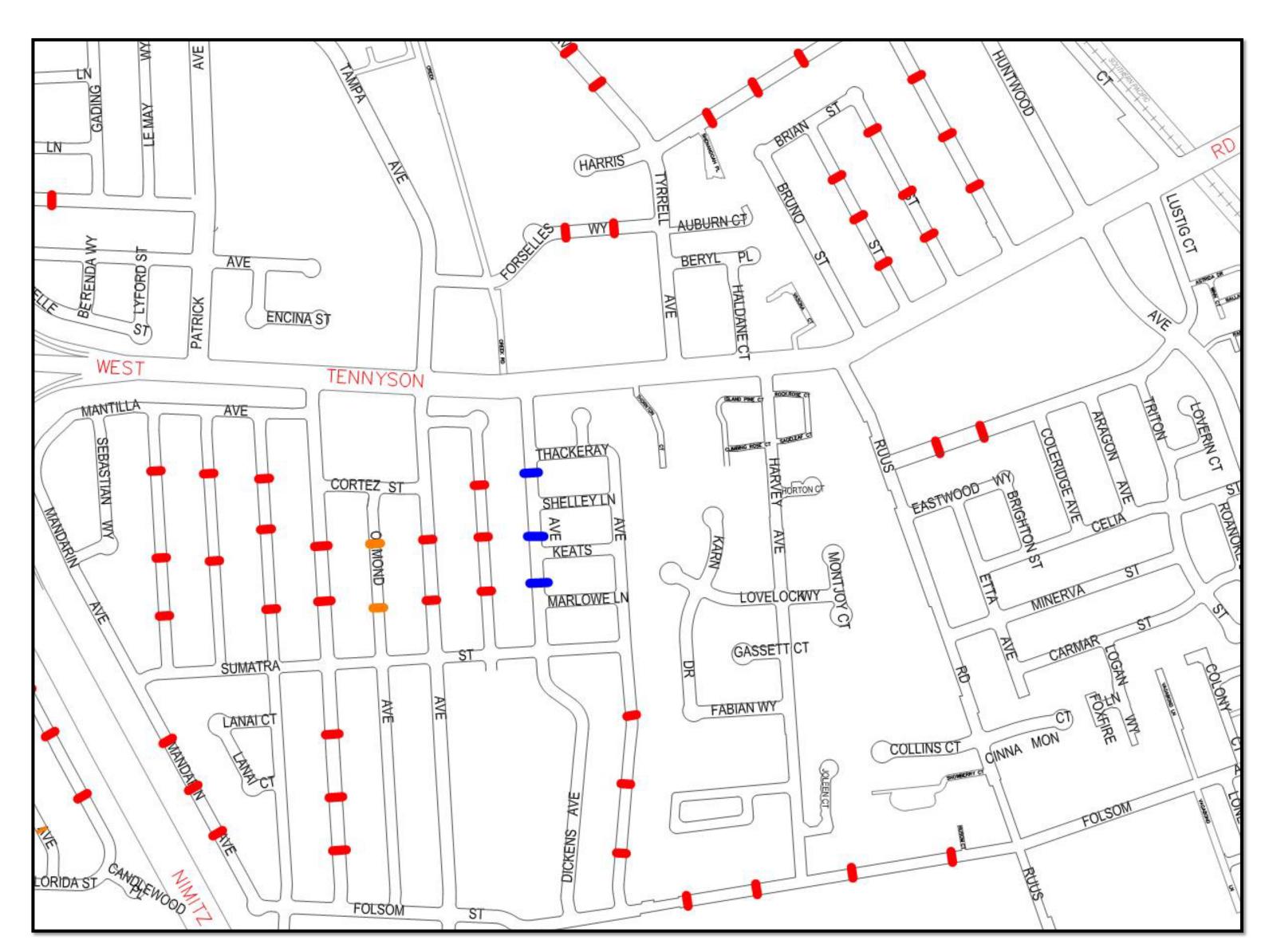




Existing Traffic Calming Strategy

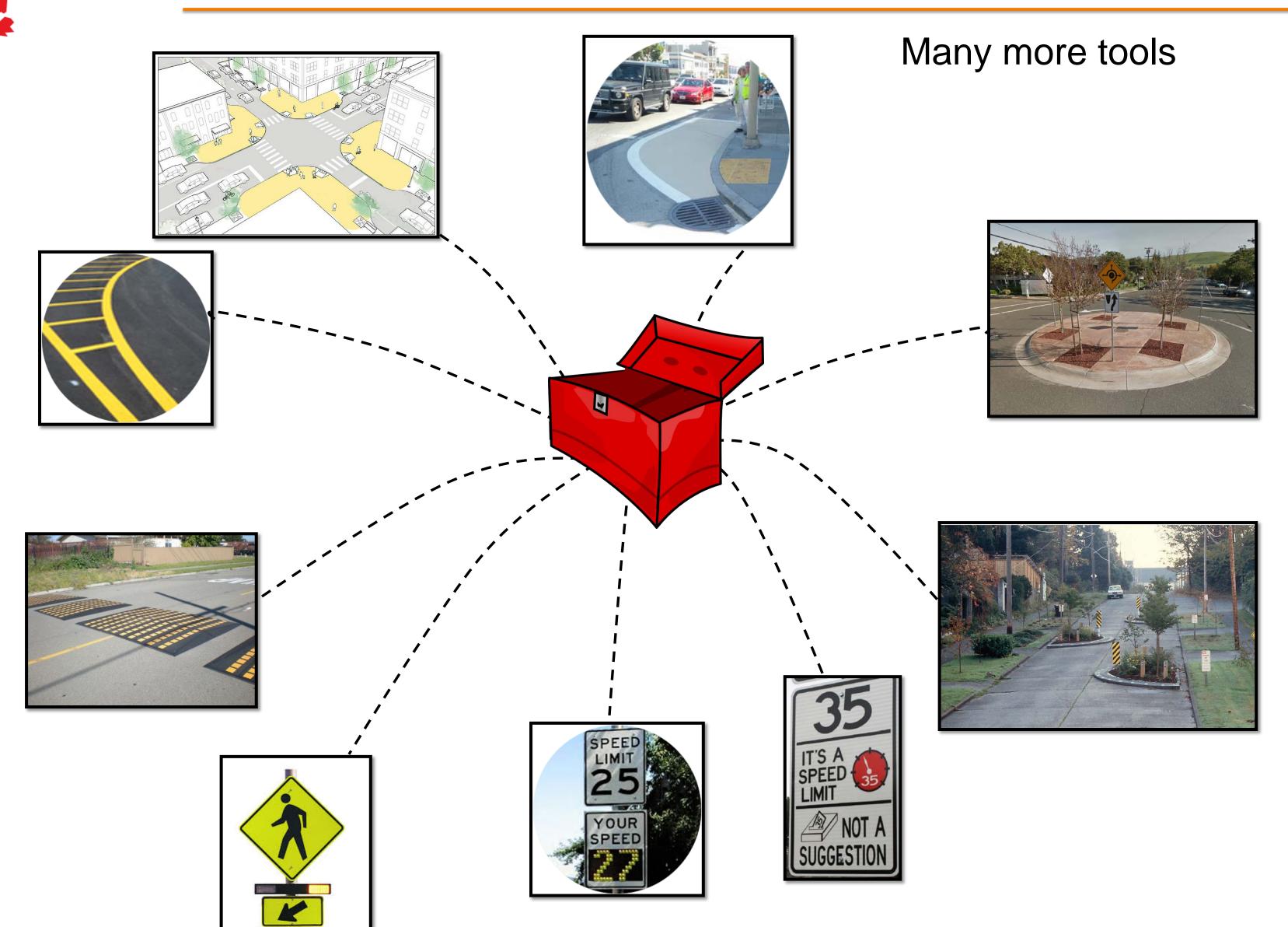


Overreliance on Speed lumps





Proposed Traffic Calming Strategies





- Education
- Empowerment
- Enforcement
- Engineering





Education



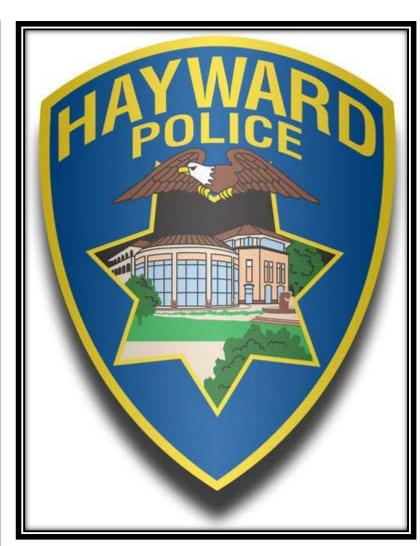




- Courtesy Warnings
- Citations
- Targeted Enforcement











- Pace Car Program
- Allow residents to become "Change Agents"
- Provide residents tools to conduct neighborhood meetings





Engineering



- Striping & Signage
- Road Diet Strategies
- Pedestrian & Bicycle Safety
- Major Physical Improvements





Three Tiers

Tier I

- Low cost
- Easy to implement

Tier II

- Higher cost
- Minor design/construction

Tier III

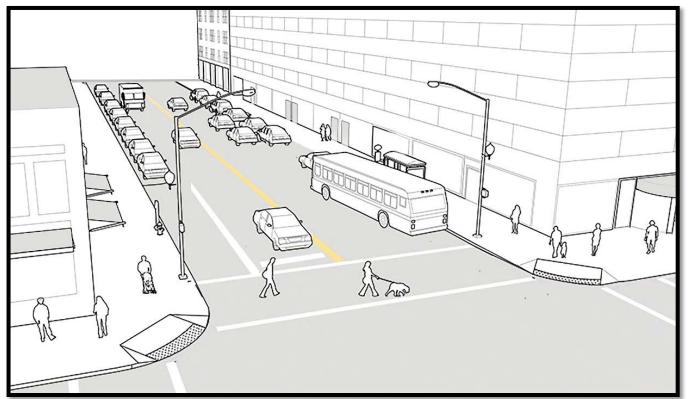
- Highest cost
- Major design/ construction
- Requires community buy in



Low Cost, High Return

- Visibility Improvements
- Pavement Markings
- Signage
- Informational Brochures
- Social Media Campaigns
- Educational Videos





Edgeline/Centerline Striping

Suitable for. Residential Streets, Collector Streets

Not Suitable for. Arterial Streets

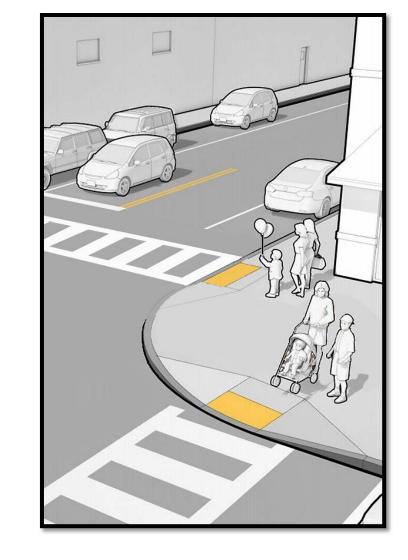
Cost: \$0.50 - \$1.00 per linear foot of striping

High Visibility Crosswalks

Suitable for. School zones, Residential Streets etc.,

Not Suitable for. Low pedestrian volume locations

Cost: \$3.00 - \$4.50 per linear foot of striping





Signage

Suitable for. School zones, Residential Streets etc.,

Not Suitable for. N/A

Cost: \$250 - \$500 per sign



Higher Cost & Minor Design/Construction

- Road Diet
- Radar Signs
- Flashing Beacons
- Striped Bulbouts
- Safety Workshops
- Pace Car Program



Flashing Beacons

Suitable for. School Zones, Residential Streets

Not Suitable for. Streets with speed limits >35 mph

Cost: \$15,000 - \$25,000





Speed Feedback Signs

Suitable for. School Zones, Residential Streets

Not Suitable for. Intersections, Curved Roadway

Cost. \$15,000

Road Diet

Suitable for. School Zones, Wide Residential Streets

Not Suitable for. Narrow Roadways

Cost: \$15,000 to \$20,000 per a mile of a roadway.





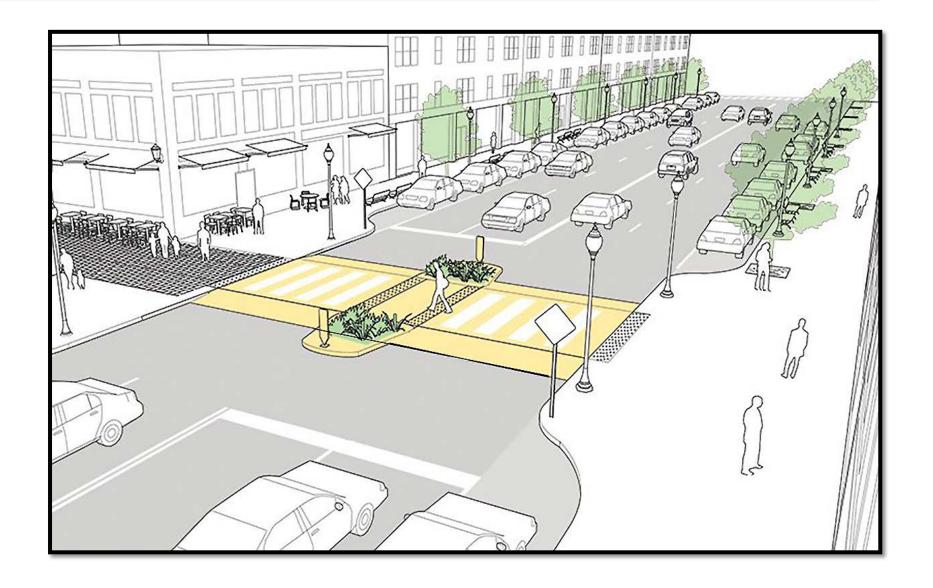
Highest Cost & Major Design/Construction

- Chokers
- Raised Intersections
- Speed Lumps
- Bulb Outs
- Raised Medians
- Traffic Circles/Roundabouts
- Partial/Full Closures
- Safety Trainings

Tier III

Raised Crosswalk

Suitable for. High pedestrian activity areas,
Residential Streets, School Zones
Not Suitable for. Arterial streets, Intersections
Cost. \$40,000 - \$70,000 per two lane roadway





Chokers

Suitable for. Wide streets, High cut-through volumes Not Suitable for. High bicycle volumes & on-street parking demand

Cost: \$30,000 to \$50,000 per location

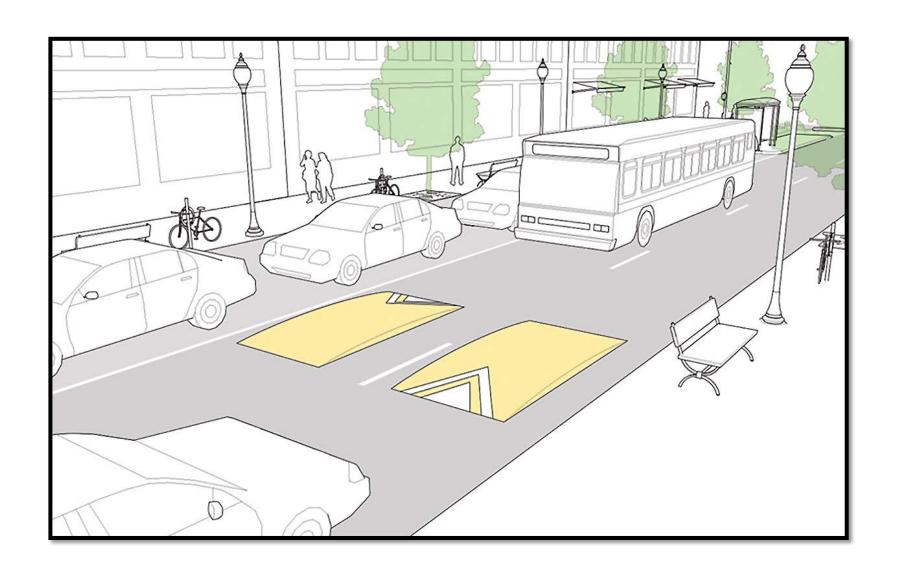
Tier III

Roundabouts/Traffic Circles

Suitable for. Collector/Arterial Streets, High accident rate

Not Suitable for. Horizontal/vertical curvature Cost: \$150,000 to \$350,000 for a single lane roundabout





Speed Lumps

Suitable for: Residential streets, High cut-through volumes

Not Suitable for. Collector/Arterial Streets

Cost: \$12,000 to \$15,000 per pair

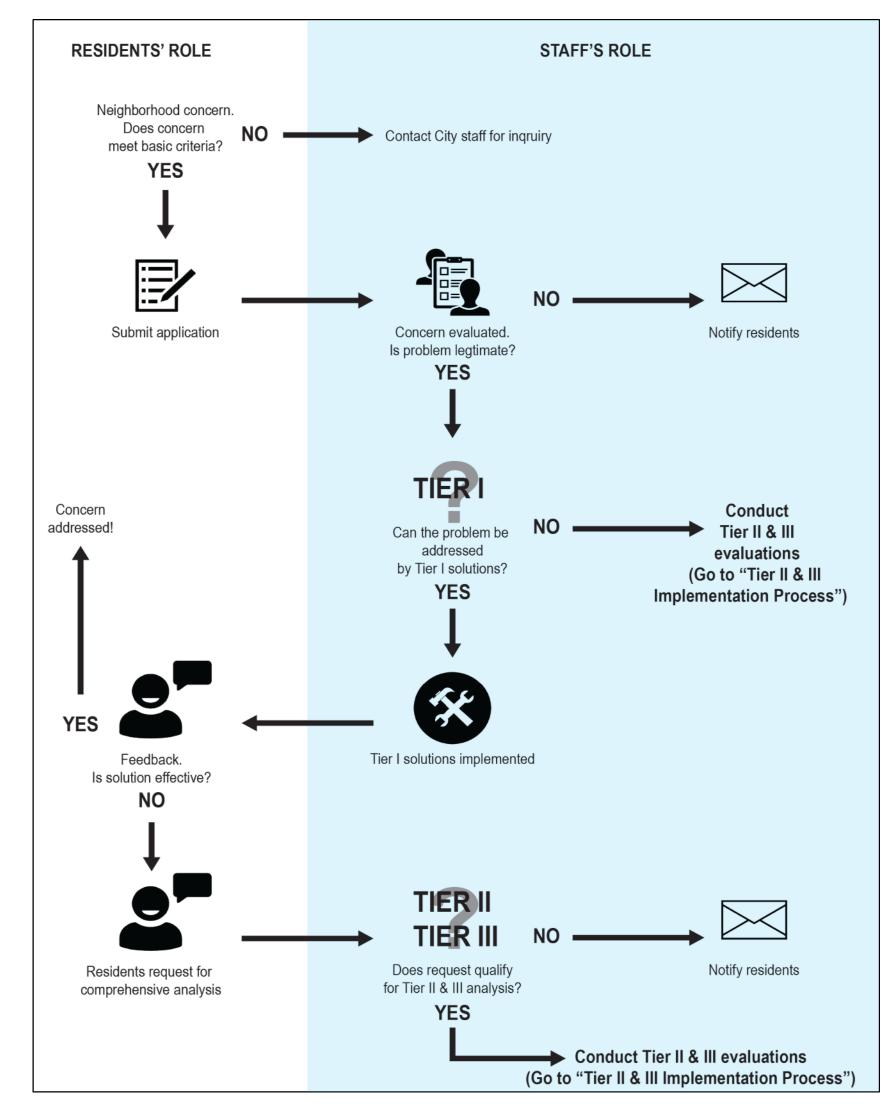
NTCP Process

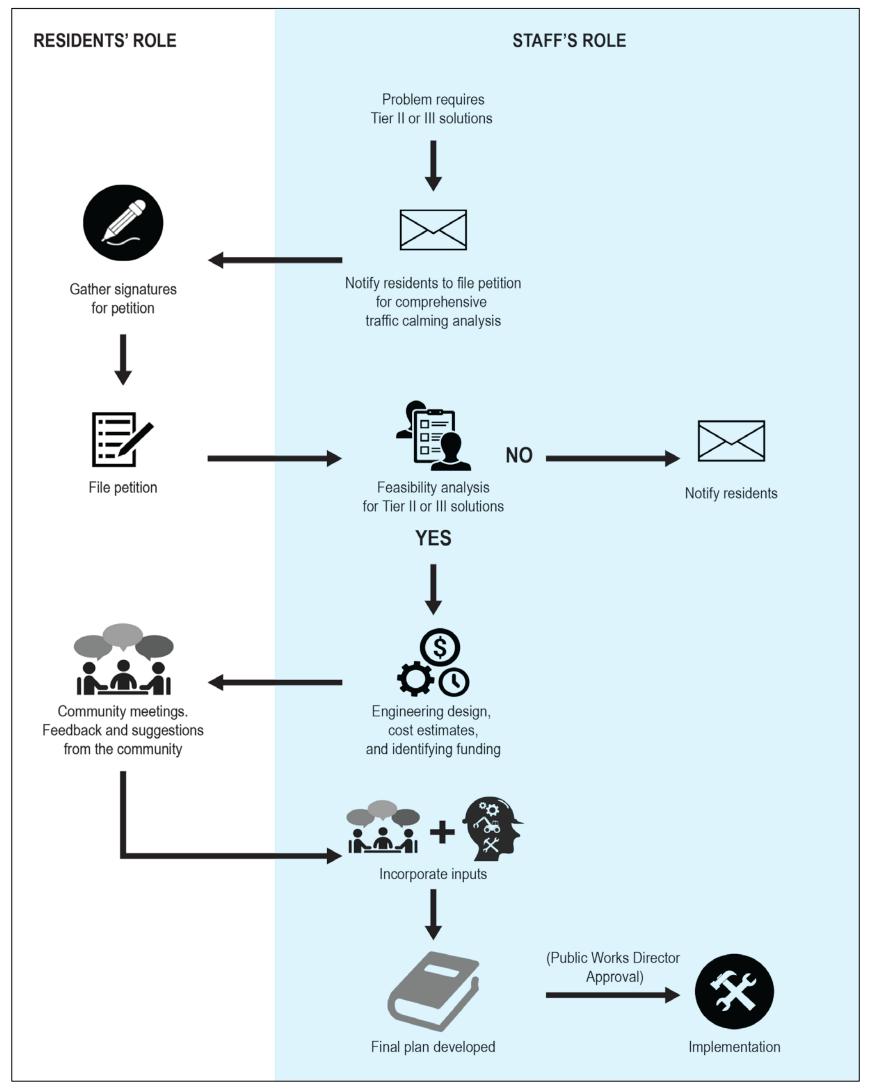


- Neighborhood expresses concern
- Comprehensive analysis by staff
- Implement Tier I measures
- Evaluate effectiveness of Tier I measures
- Neighborhood petition process
- Tier II/III feasibility analysis
- Design/Cost estimates
- Identify Funding and implement



Process Flow Chart







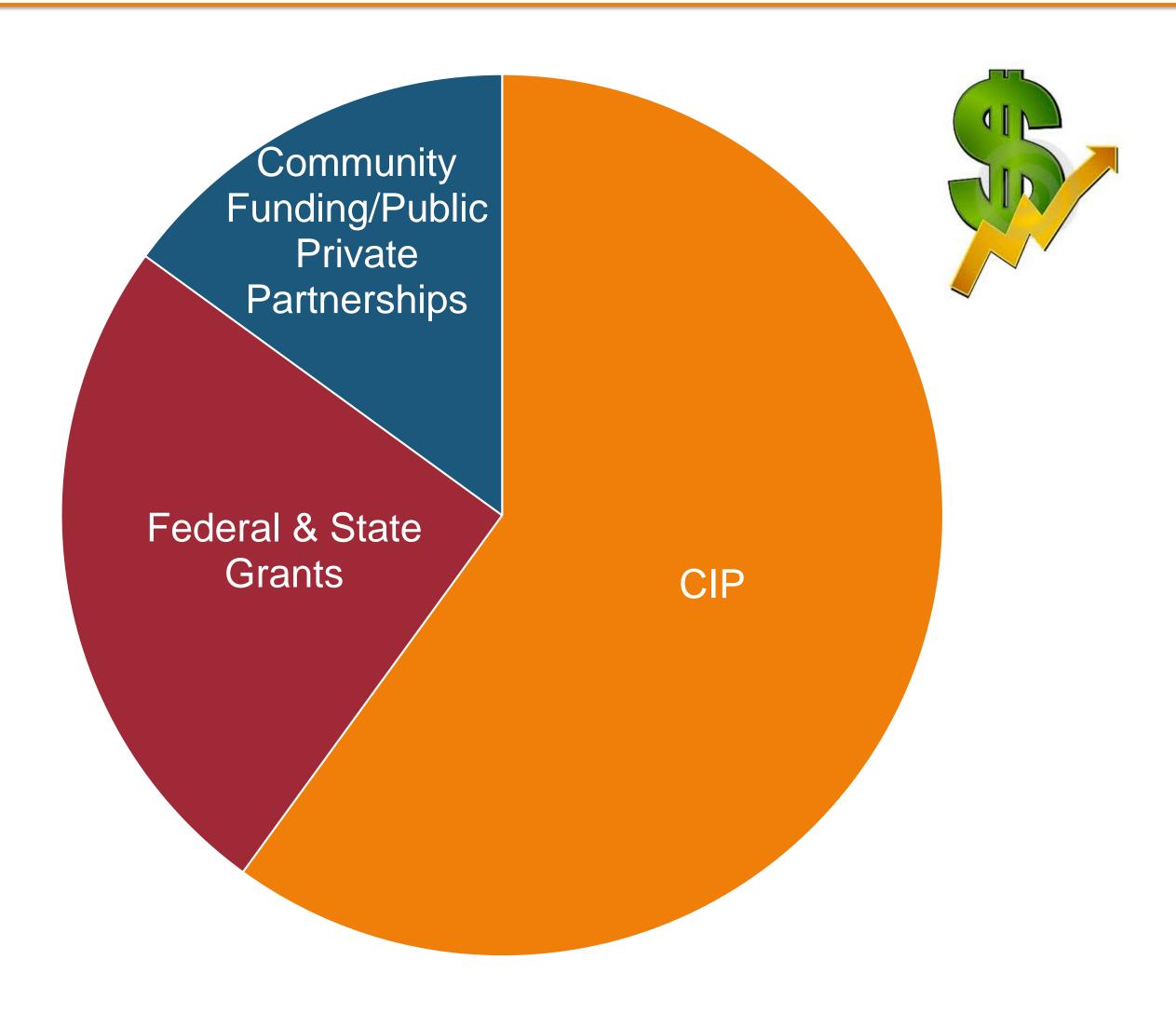


Prioritization Criteria

- Extent of speeding
- Collision History
- Traffic Volumes
- Cut-through Traffic
- Vicinity to School
- Pedestrian Generator
- Impact on Emergency Vehicles
- Roadway Geometry



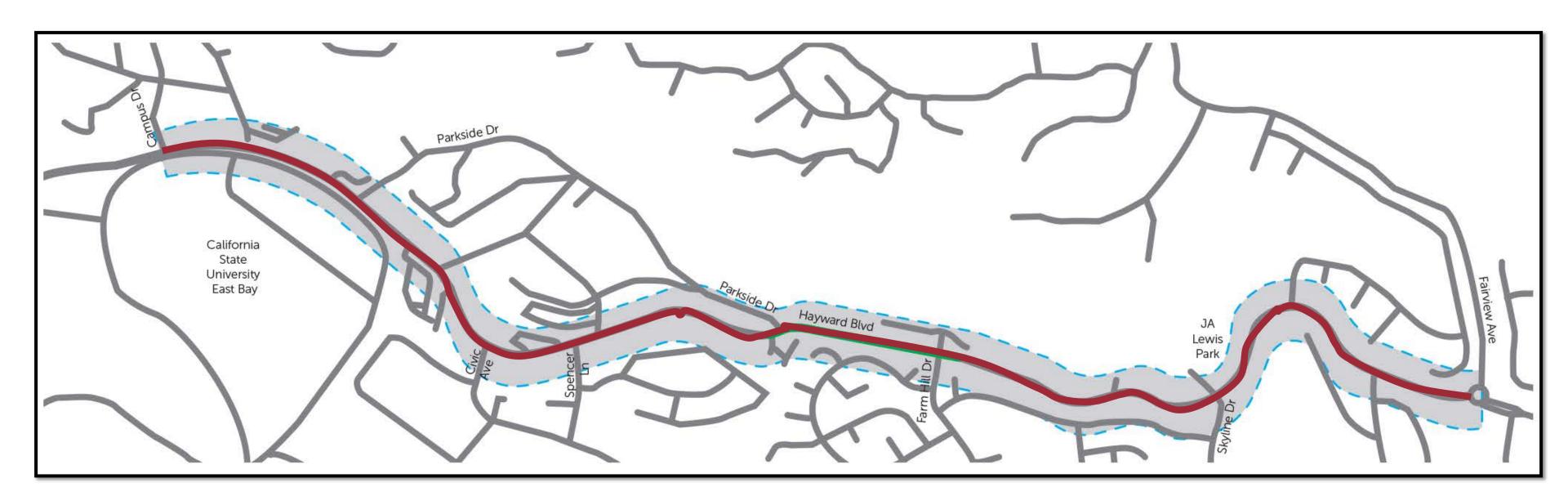






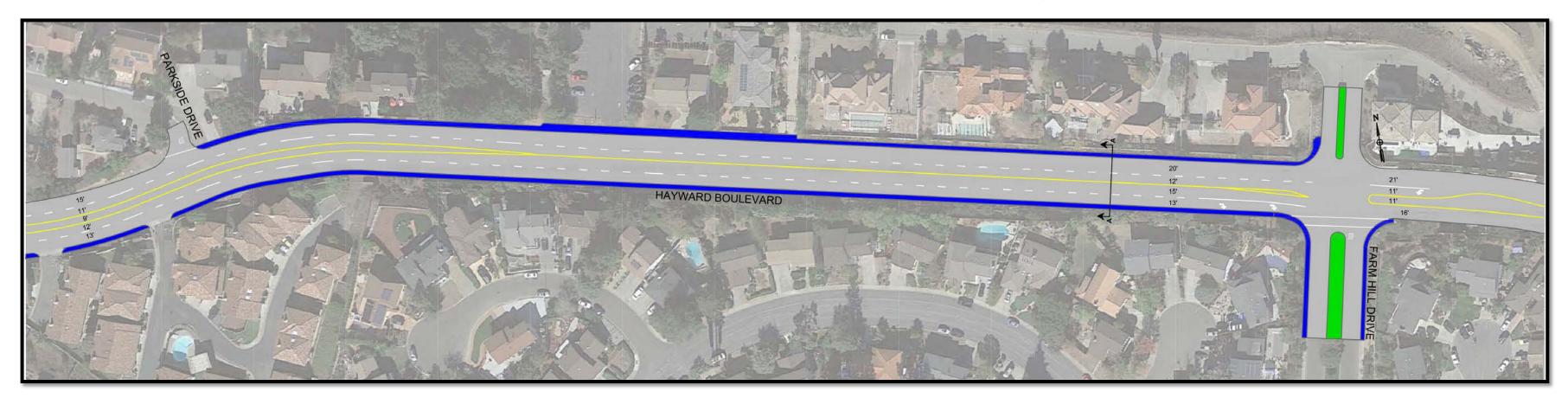


Hayward Blvd (Carlos Bee Blvd to Fairview Ave)

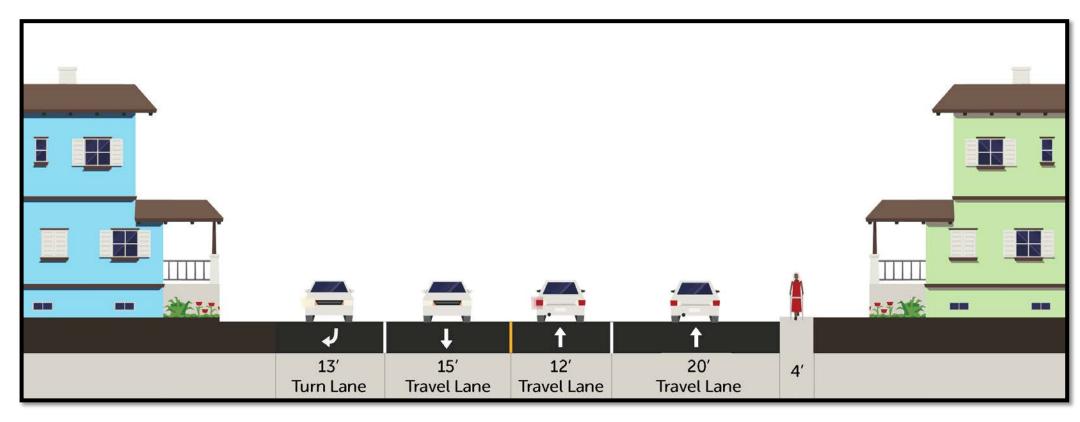




Hayward Blvd (Farm Hill Dr to Parkside Dr) – Existing Conditions

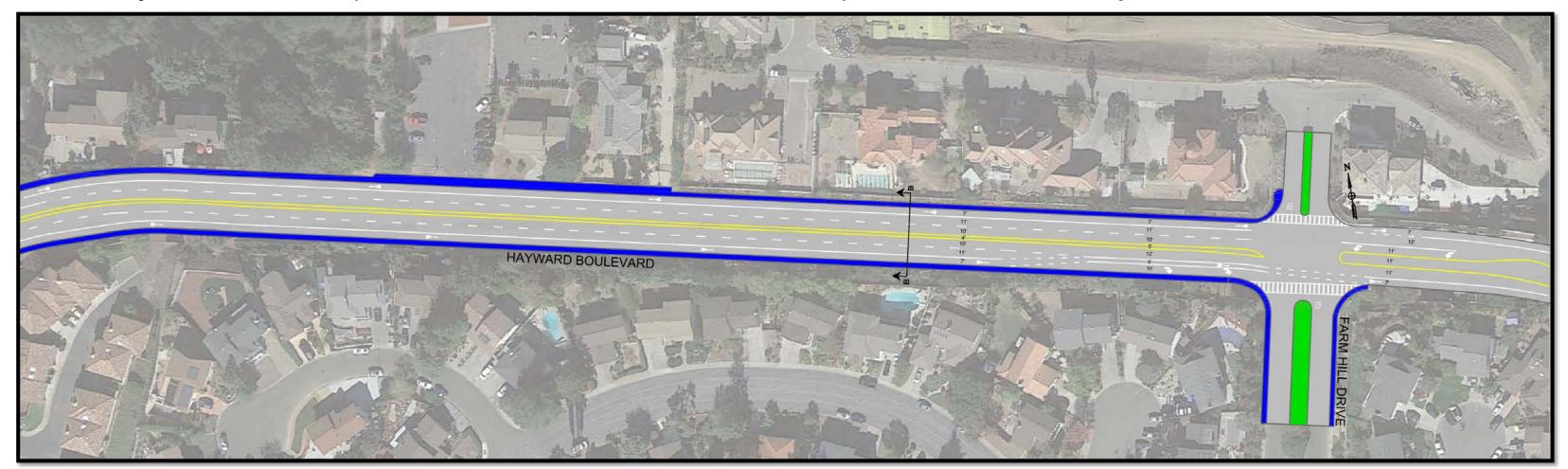


- High Travel Speeds
- Steep Grades
- Wide Travel Lanes
- Multiple Vertical & Horizontal curves
- Missing Pedestrian walkways and crossings





Hayward Blvd (Farm Hill Dr to Parkside Dr) - Tier I Concept

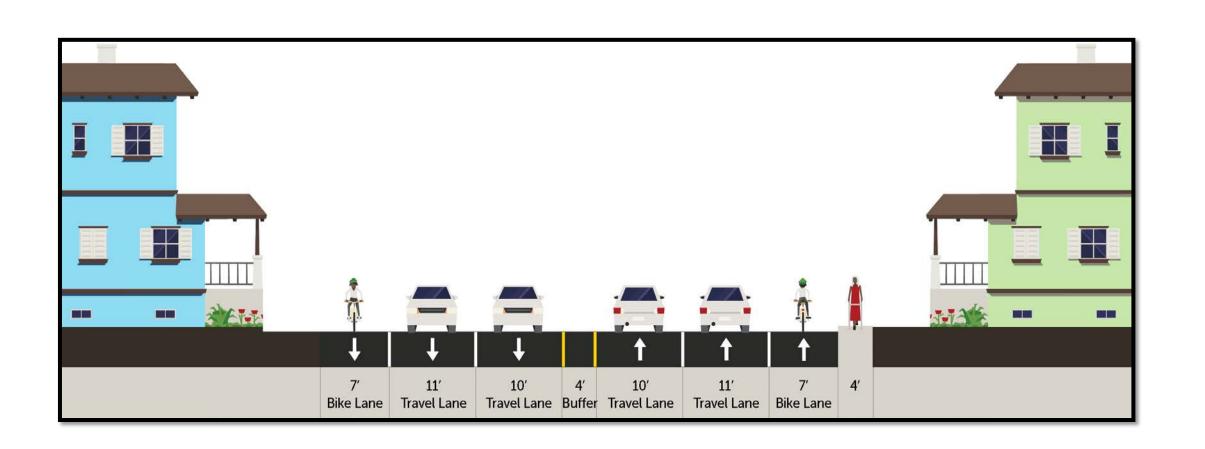


- Narrower Travel Lanes & Center Median Striping
- Bicycle Lanes
- High Visibility Crosswalks

Preliminary Cost Estimate:

Segment Cost: \$35,000

Corridor Cost: \$230,000





Hayward Blvd (Farm Hill Dr to Parkside Dr) – Tier II Concept

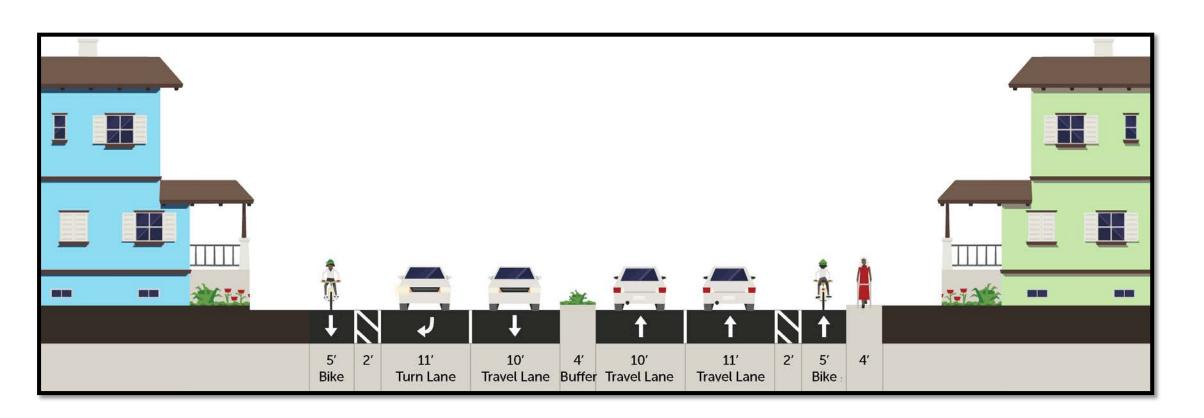


- Concrete Median Narrowing
- Pedestrian Connectivity
- Buffered Bicycle Lanes

Preliminary Cost Estimate:

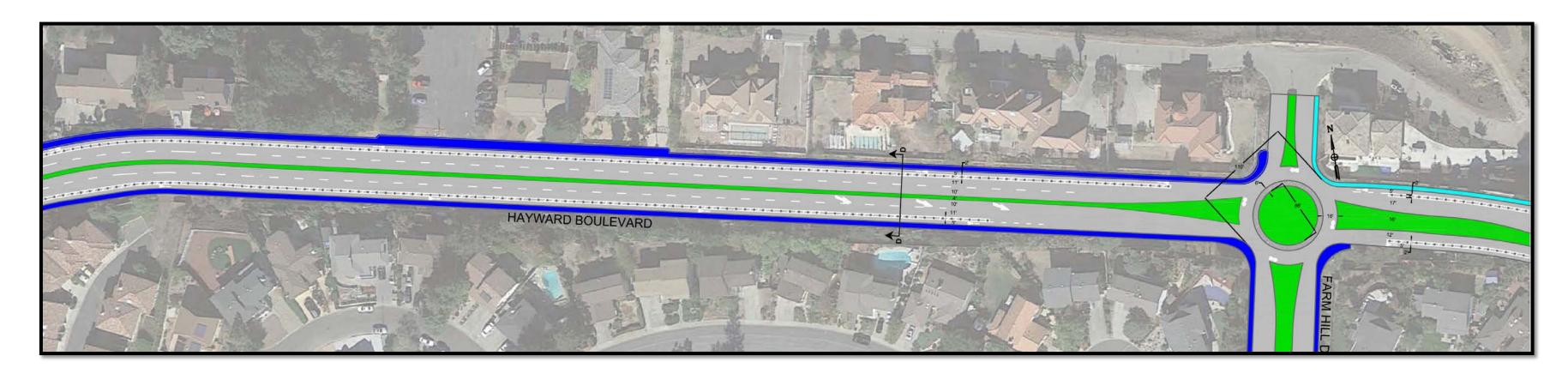
Segment Cost: \$200,000

Corridor Cost: \$2,000,000





Hayward Blvd (Farm Hill Dr to Parkside Dr) - Tier III Concepts



Single-Lane Roundabout

Protected Bicycle Lanes

Preliminary Cost Estimate:

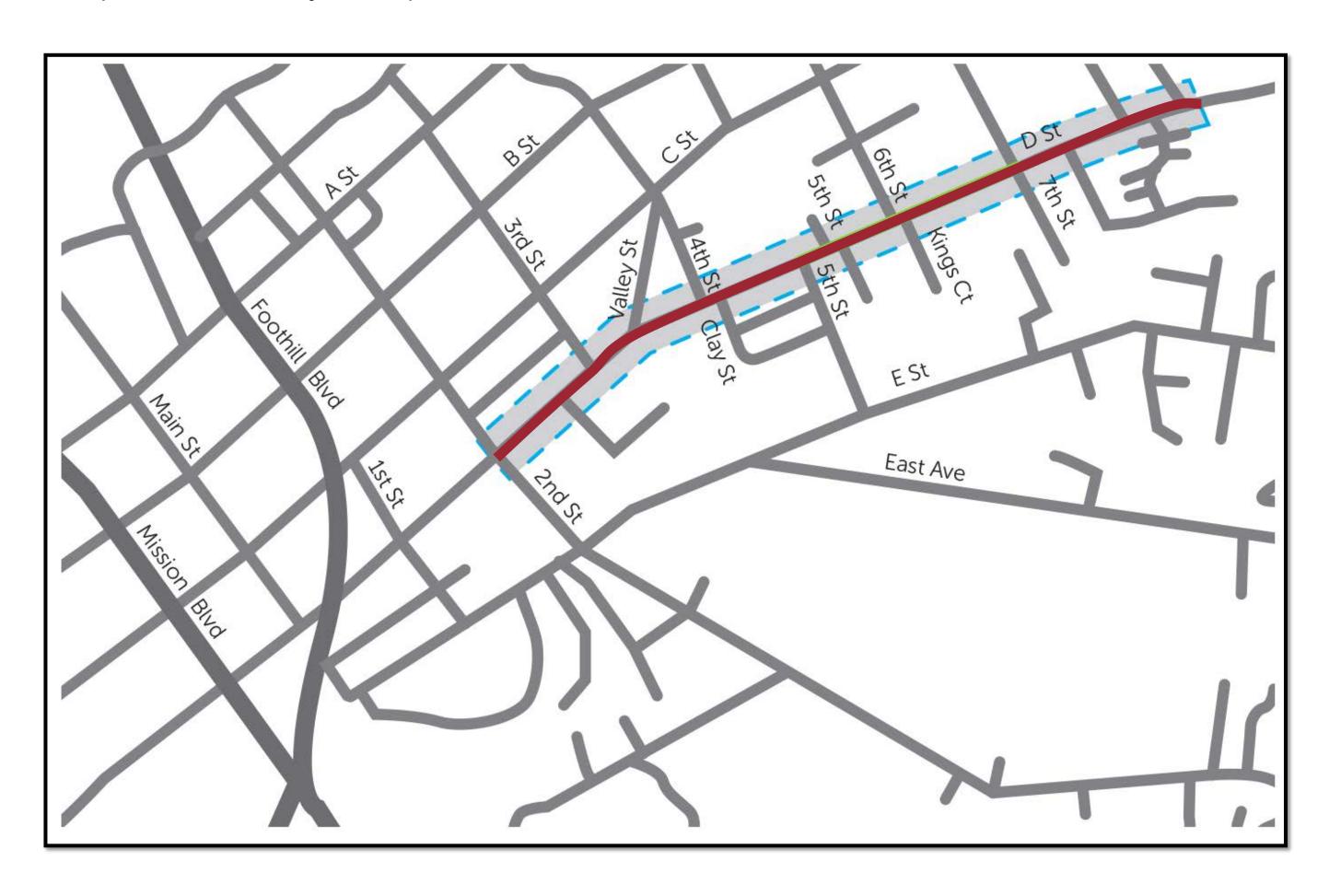
Segment Cost: \$360,000

Corridor Cost: \$2,600,000



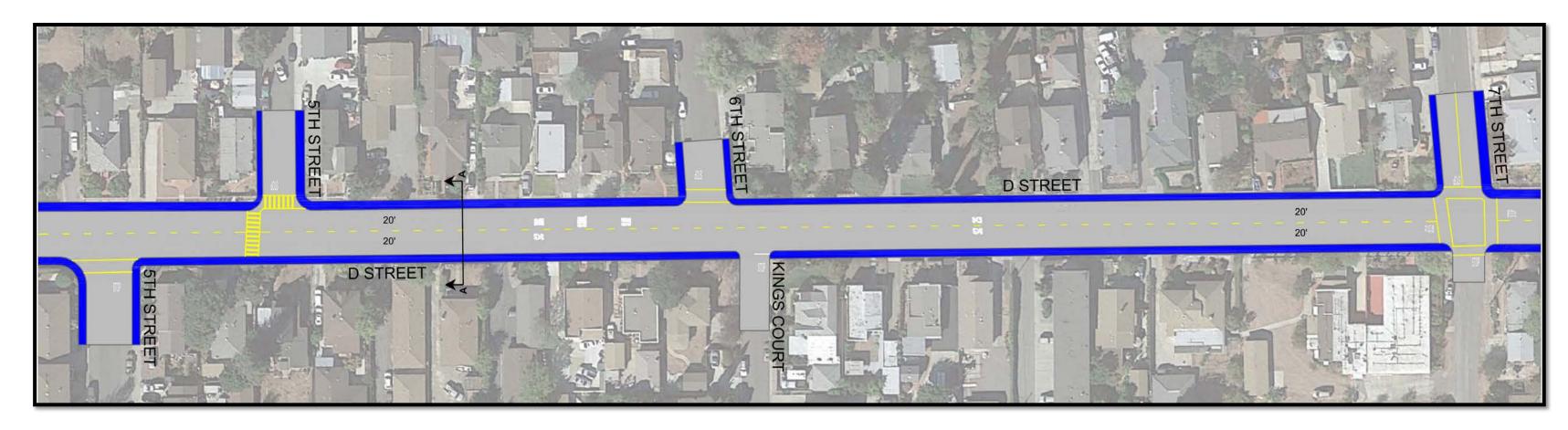


D St (2nd St to City limit)

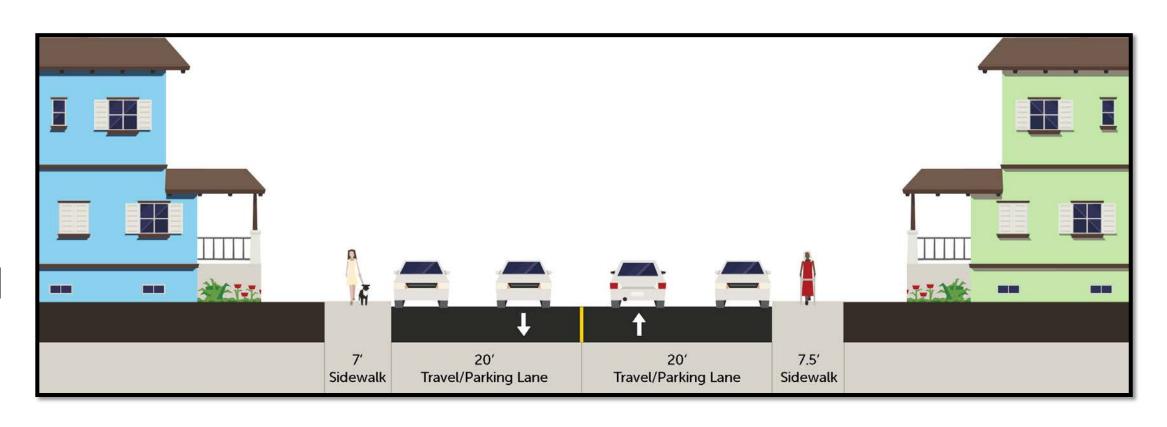




D St (5th St to 7th St) – Existing Conditions

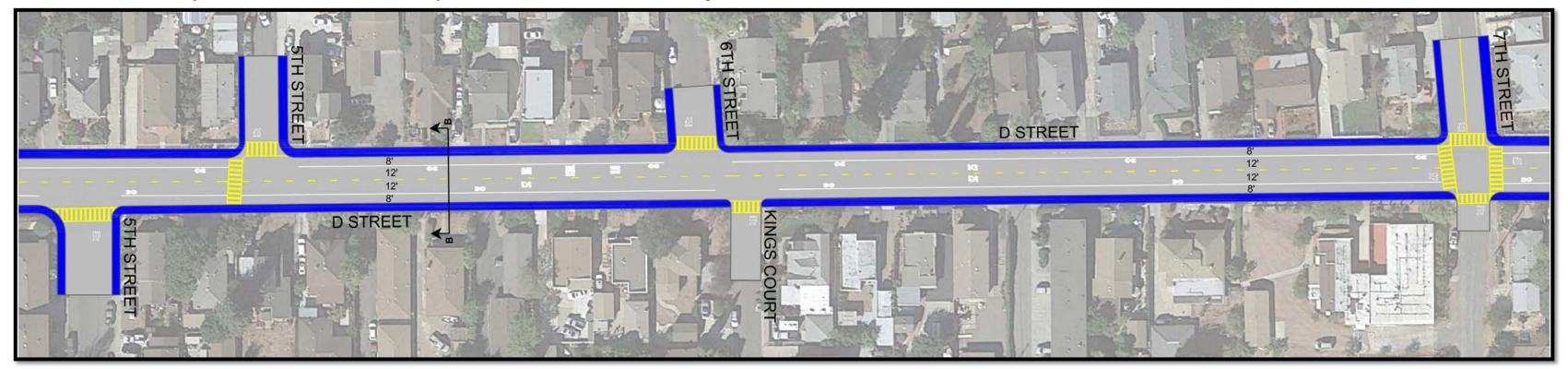


- High Travel Speeds
- Wide Travel Lanes
- Steep Grades
- High Pedestrian/School Crossing Activities





D St (5th St to 7th St) – Tier I Concept

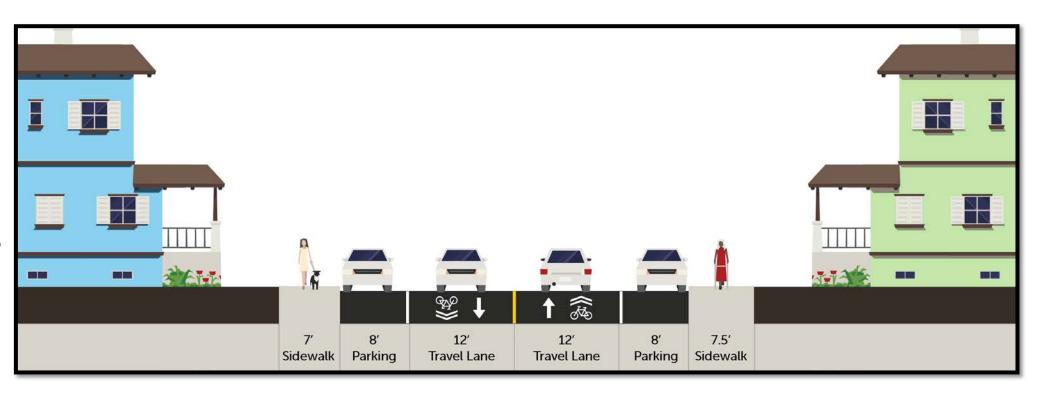


- Parking Lane
- Bicycle Route Designation
- Crosswalk Enhancements
- Signage/Marking Improvements

Preliminary Cost Estimate:

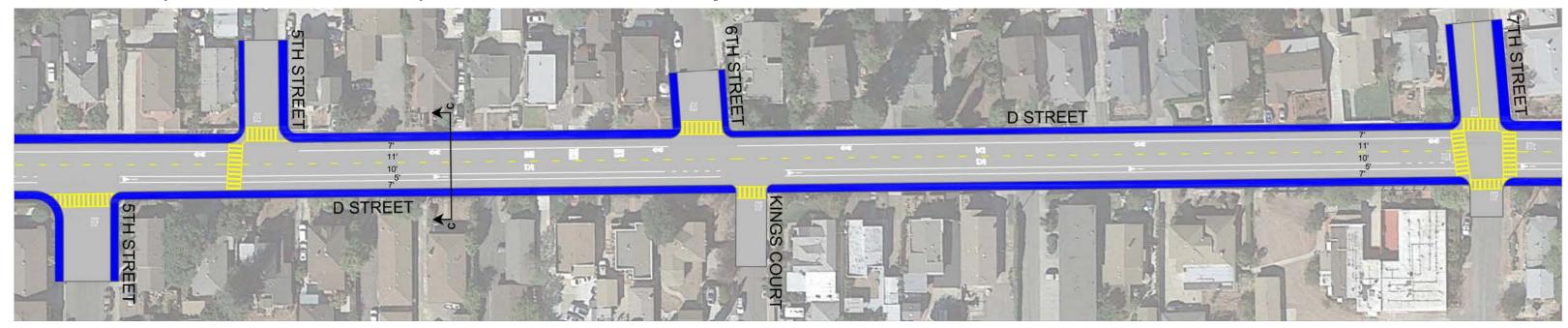
Segment Cost: \$10,000

Corridor Cost: \$36,000





D St (5th St to 7th St) – Tier II Concepts

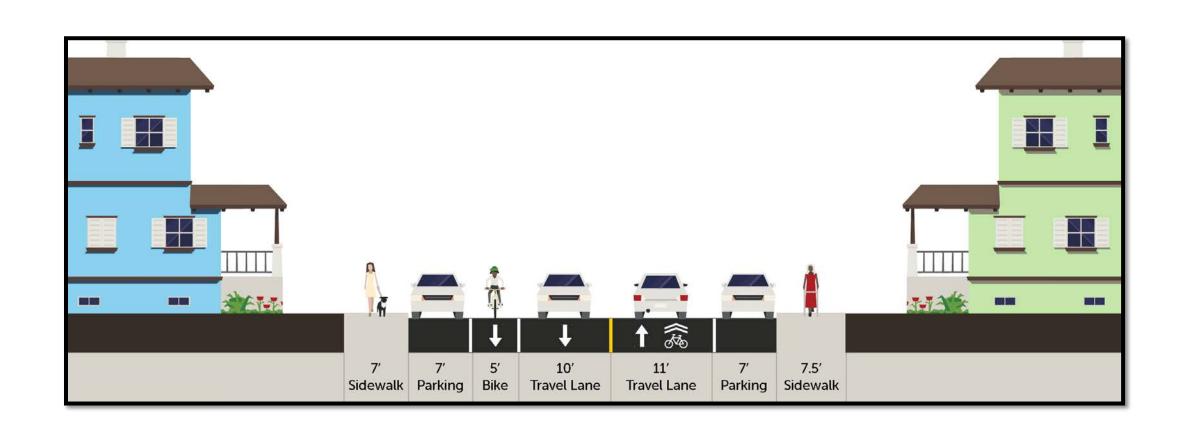


- Eastbound Bicycle Lane
- Lane Narrowing
- LED Speed Limit signs

Preliminary Cost Estimate:

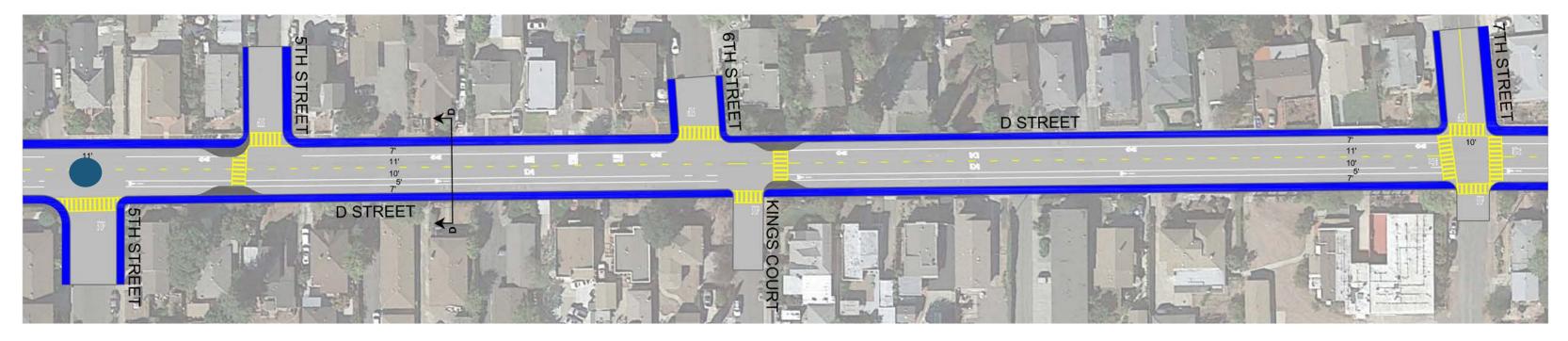
Segment Cost: \$18,000

Corridor Cost: \$68,000





D St (5th St to 7th St) – Tier III Concepts



Bulb Outs

Traffic Circle

Flashing Beacons

Preliminary Cost Estimate:

Segment Cost: \$90,000

Corridor Cost: \$230,000







Questions?

Council Infrastructure Committee

May 23, 2018

Agenda Item 3 – RPT 18-099

FY 2018 and FY 2019 New Sidewalks Project – Review of Muir Street Issues



Council Infrastructure Committee May 23, 2018

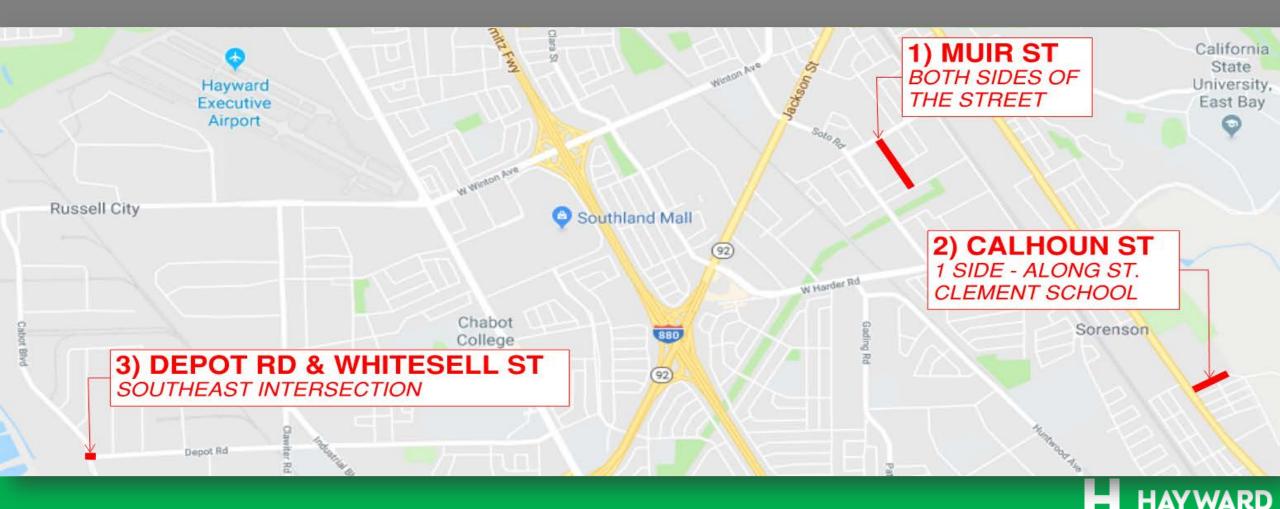
Yama Farouqi, Associate Civil Engineer, Public Works





New Sidewalk Project Locations

SCOPE OF MUIR ST: Installation of approximately 1,190' of new sidewalk, driveways, and curb and gutter.





Muir Street Background

TIMELINE	
December 2017	City staff sent a preliminary notice to residents and property owners
February 2018	City staff met with residents to discuss their concerns regarding the project
March 2018	Residents submitted a petition protesting the project due to several issues
April/May 2018	City staff coordinated with residents to resolve most of the issues





Outstanding Muir Street Issues



1. Residents request to preserve non-standard driveways.



2. Utility poles conflict with improvements.



Outstanding Issue #1: Non-Standard Driveways



- Property has a deferred improvement agreement* (DIA).
- Property owner installed a non-standard driveway, without City permit, that does not comply with DIA.
- City offering to replace driveway at no cost to owner.
- Property owner requests to keep existing driveway in place, with no disturbance.



- Both properties have non-standard driveways
- City offering to replace driveway at no cost to owner.
- Residents request no disturbance to existing driveway.
- City staff recommends all 3 driveways to be upgraded to City standard to prevent potential safety issues.

*Deferred Improvement Agreement: A legal document holding property owner responsible for future improvements such as sidewalk, driveway, curb and gutter.





Outstanding Issue #2: Utility Pole Conflicts



- City Standard Details Requires 2.0'
 Clearance Between Pole Centerline to Face of Curb.
- Current Clearance : 0.70'.
- Request PG&E to relocate pole per franchise agreement.
- Relocation schedule may take up to 1 year.



- City Standard Details Requires 2.0' Clearance Between Pole Centerline to Face of Curb.
- Current Clearance: 0.80' & in conflict with driveway.
- Pole was installed before driveway widening.
- Request PG&E to relocate pole outside of driveway.
- Relocation schedule may take up to 1 year.



Response to Resident Petition

RESOLVED ISSUES	
#1	Request to waive 2 deferred improvement agreements
#2	Redesign project to minimize front yard reduction
#3	Adjust to parking and travel lane width changes





Solution #1:

Request to Waive the 2 Deferred Improvement Agreements



Justification: Financial hardship for property owner.





Solution #2 Redesign Project to Minimize Front Yard Reduction





- Original project design included sidewalk detached from curb.
- Revised design will include sidewalk attached to curb.

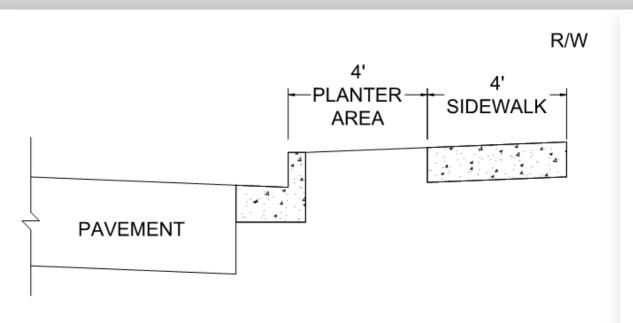
Justification: Residents expressed concern detached sidewalk would reduce their front yard.

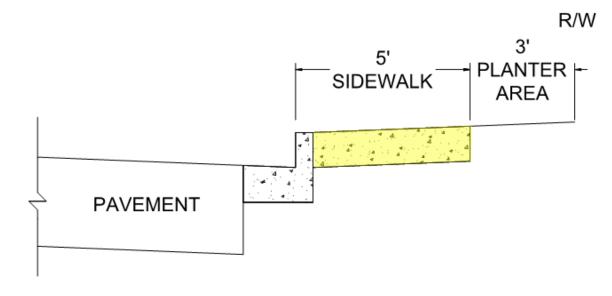




Solution #2

Redesign Project to Minimize Front Yard Reduction





ORIGINAL DESIGN – DETACHED SIDEWALK

REVISED DESIGN – ATTACHED SIDEWALK





Solution #3

Adjustment to Parking and Travel Lane Width Changes





EXISTING CONDITION

FUTURE CONDITION

Justification: New curb and gutter will reduce travel lane width.





Questions?



Additional Slides:

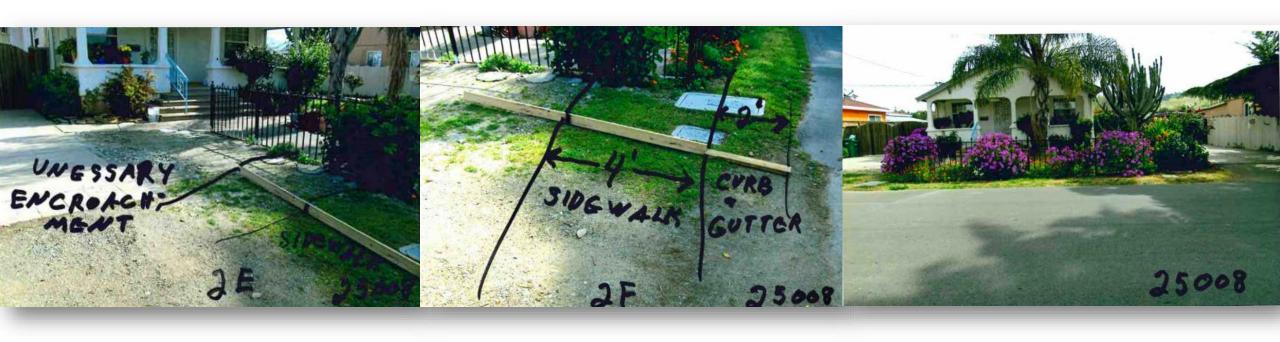
Preliminary Plan









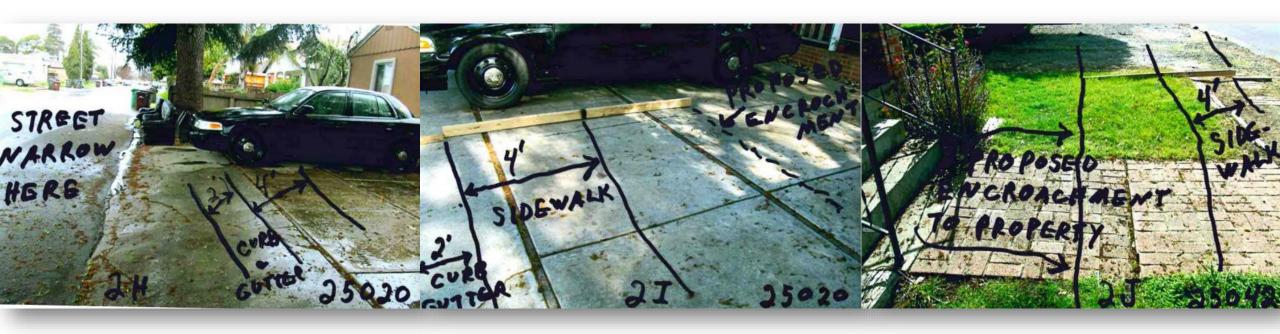


























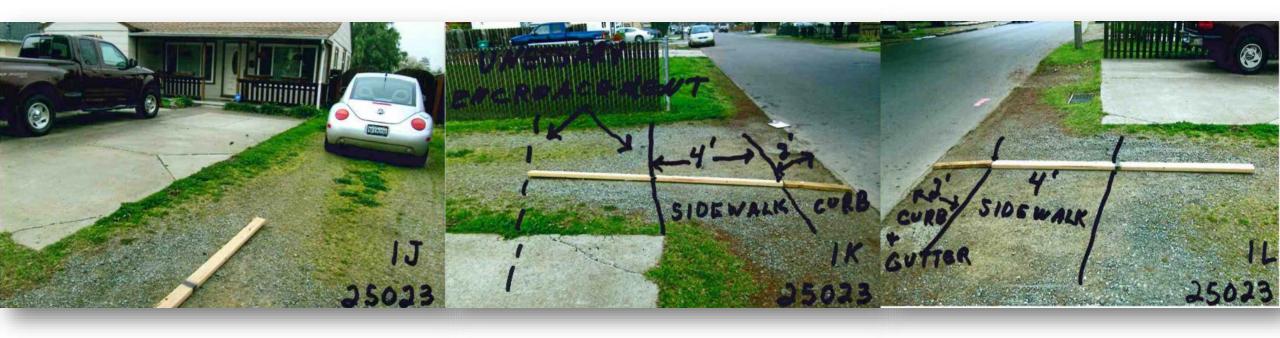






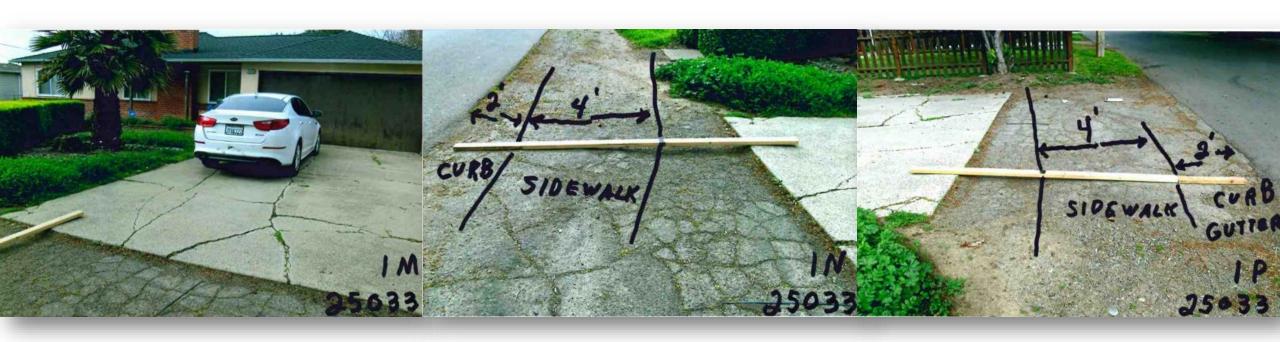




























Resident Jerry Becker, 24965 Muir Street: Proposed Solution

