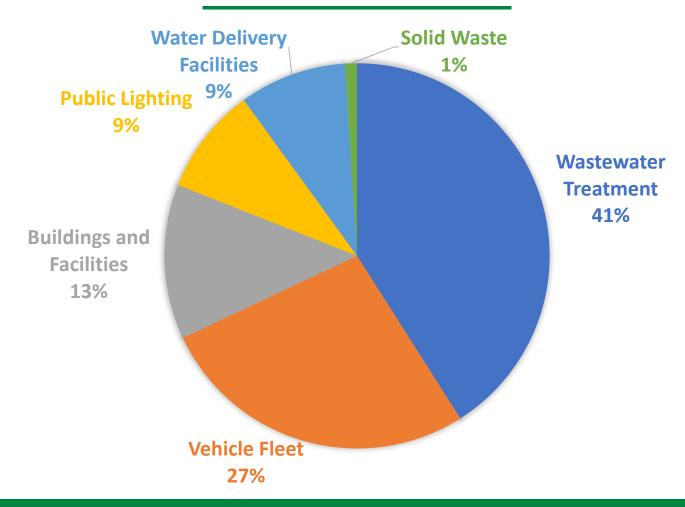
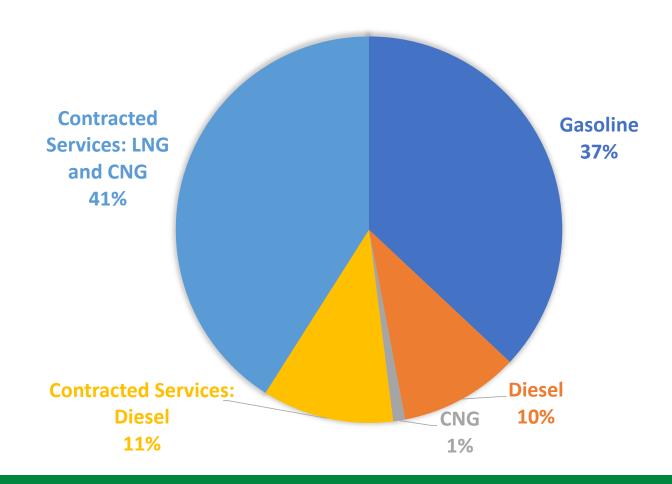




Hayward Municipal CO2e Emissions by Sector (2010)



Municipal Vehicle Fleet Emissions by Source (2010)



Hayward's Fleet

Currently:

- 425 Vehicles
 - 1 Electric Vehicle
 - 4 Electric Motorcycles
 - 15 Hybrids (ordering 6 more)
- Piggybacking on Alameda County contract

In the Future:

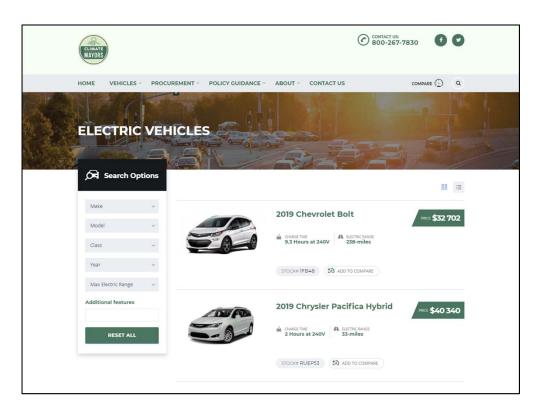
- Next Fiscal Year likely to order 2 4 passenger EVs
- Could replace approx. 50 fleet vehicles with EVs



Challenges with Electric Vehicles for Hayward

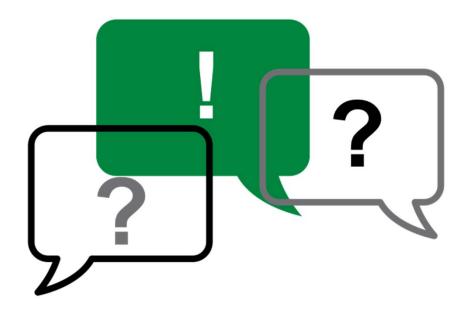
- Lack of Charging Infrastructure
- Significant Up-front Costs
- Limited Vehicle Range
- Unavailability of Federal Tax Credits

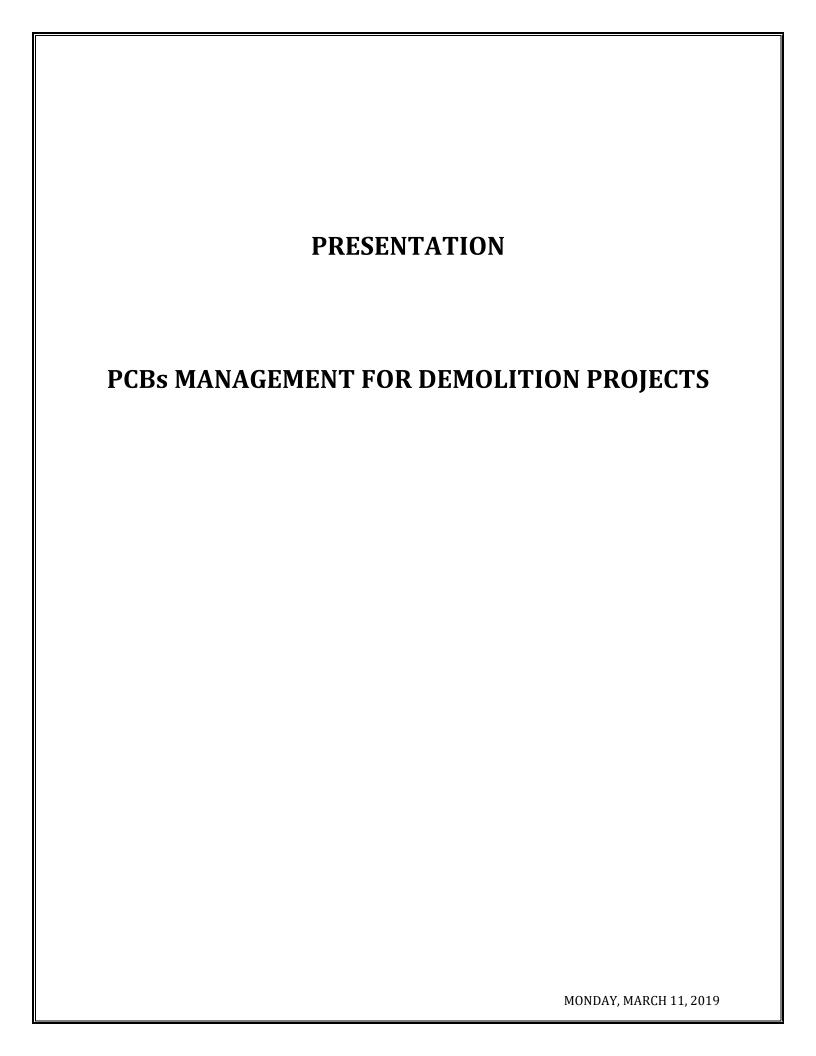
Addressing Challenges Through the Collaborative



- Vehicles competitively priced;
 can lease with zero down
- Vehicle ranges up to 238 miles
- Contracts with charging station vendors
- Federal tax credits available on leased vehicles

Questions

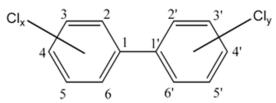






Polychlorinated Biphenyls (PCBs)

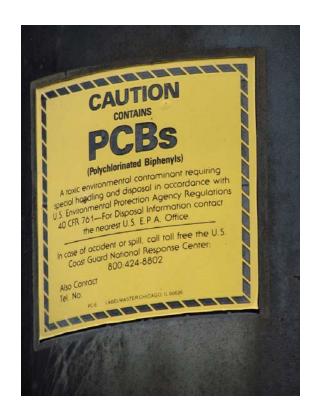
- Group of man-made organic chemicals manufactured from 1929 until banned in 1979
- Used in hundreds of industrial and commercial applications such as electrical, heat transfer and hydraulic equipment, plasticizers, pigments, and copy paper.
- Products include electrical equipment, fluorescent light ballasts, adhesives, paint, caulking, plastics, floor finishes.

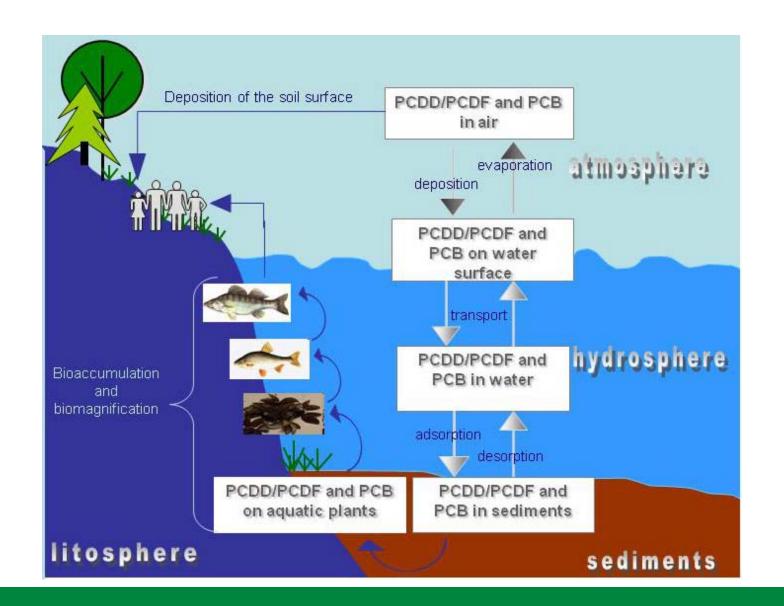




Polychlorinated Biphenyls (PCBs) cont.

- Non-flammable, chemical stable, high boiling point and insulate electrical components well.
- Do not break down once in the environment and can be carried long distances (particularly when attached to fine sediment).
- Known to cause cancer in animals and considered a potential carcinogen to humans.





Municipal Regional Permit Requirements

Manage demo projects to ensure PCBs do not enter the storm drain, including:

- Establish legal authority to manage demolition projects
- Create a protocol to manage demolition projects
- Track projects and reduce PCB loads



Legal Authority for Protocol

- Staff recommends adoption of an ordinance to establish authority.
- Staff recommends using the BASMAA model ordinance.



Resources for Demolition Contractors

PCBs in Priority Building Materials: Model Screening Assessment Applicant Package



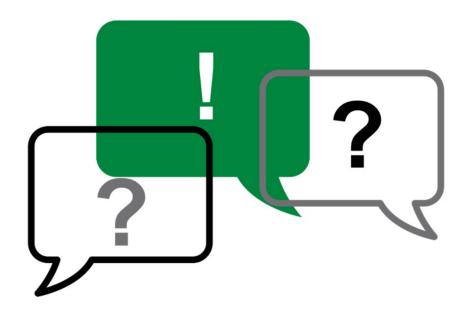
Managing PCBs-Containing Building Materials during Demolition:
Guidance, Tools, Outreach and Training

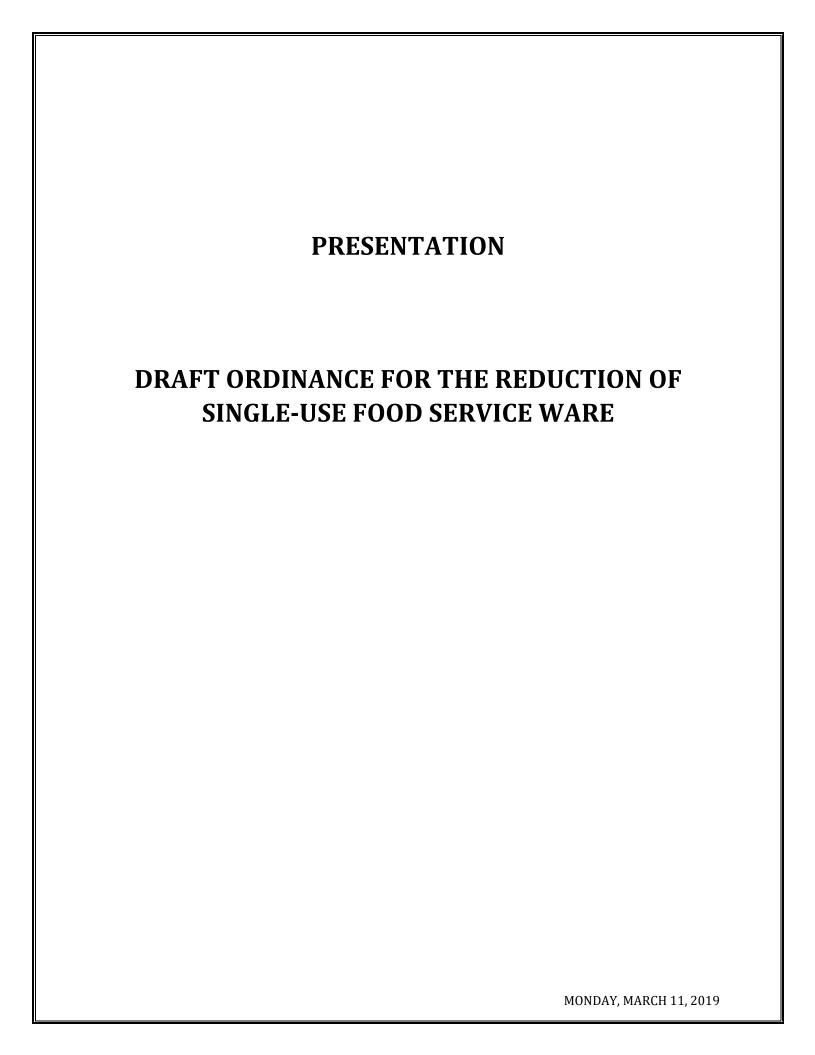


August 2018



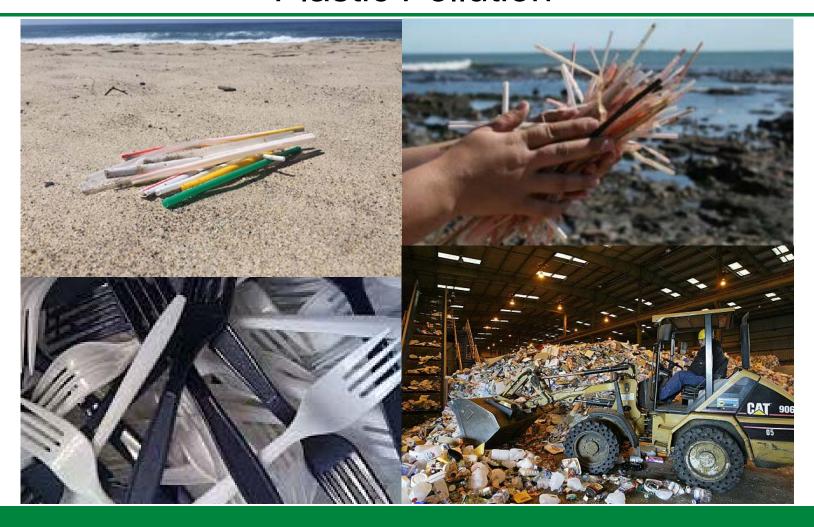
Questions



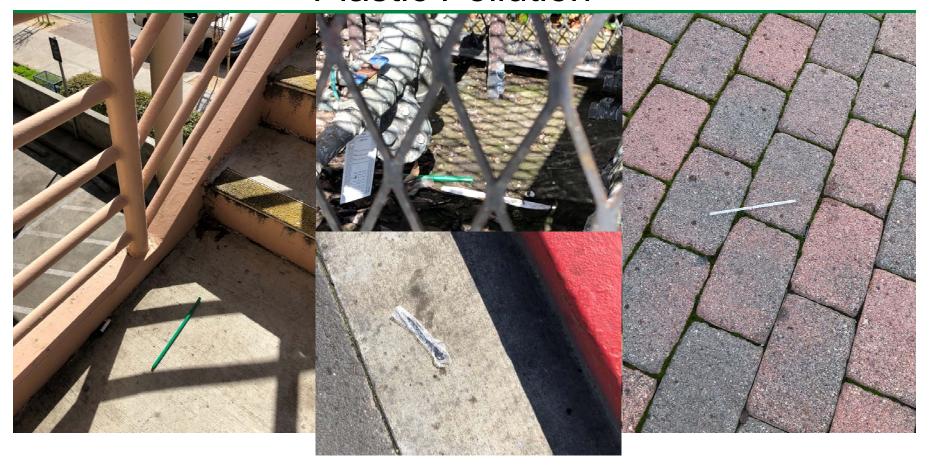




Plastic Pollution



Plastic Pollution



Hayward Actions

2011: Ban on Take-Out Food Polystyrene Packaging



2012: Joined County-Wide Ban on Single-Use Plastic Bags



Hayward Discussions

March 12, 2018: Sustainability Committee

- See if Stopwaste would adopt County-wide ordinance in next 12 months
- Support AB 1884

September 24, 2018: Sustainability Committee

See if Stopwaste would adopt County-wide ordinance



StopWaste Priority Setting



WMA and the Source Reduction & Recycling Board

Listed plastic pollution as most important issue to address, but did not pursue county-wide ordinance.

StopWaste Staff

Plans to draft model ordinance sometime in "next year".

Draft Ordinance

- Amend current Polystyrene Ordinance-
- Current Ordinance specifically allows for use of single-use disposable straws, utensils, or hot cup lids.
- Define these items as "Disposable food ware accessory"
 - Single-Use Disposable Straws
 - Utensils
 - Cup lids
 - Chopsticks
 - Beverage plugs
 - Cocktail Sticks

- Stirrers
- Toothpicks
- Sleeves
- Condiments Packages
- Portion Cups



Draft Ordinance

- Only offer by request from customers.
- Include both take-out and dine-in establishments
- Exclude drive-through orders

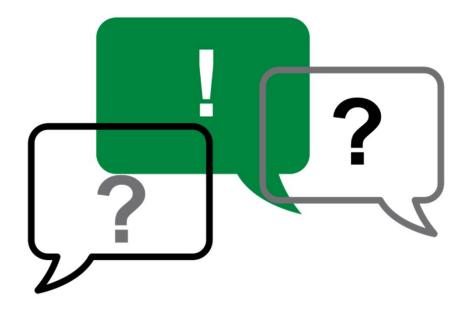
Stopwaste's Comments on Draft Ordinance

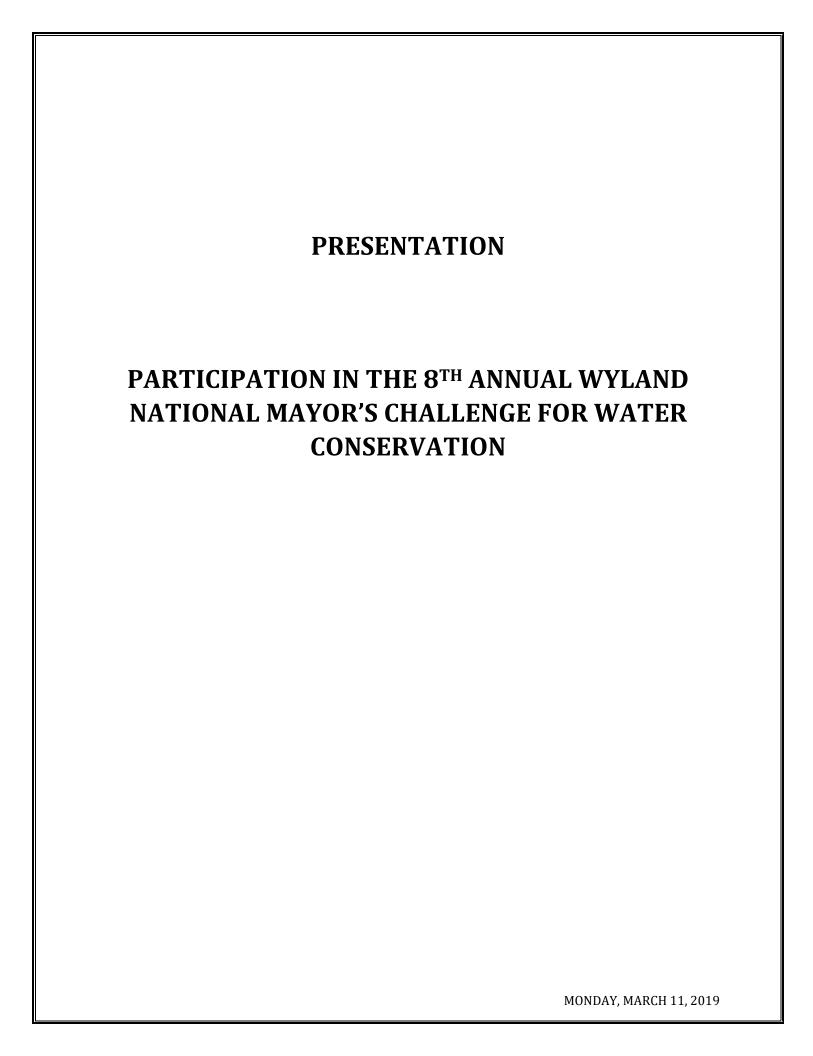
- Adopt consistent definitions as other jurisdictions
- Require BPI certification in definition of compostable items
- Definitions of accessories and food service ware could be confusing
- Include napkins

Recommendation to Committee

- Recommends to Council adoption of an ordinance amending Chapter 5, Article 11 of the Hayward Municipal Code "Polystyrene Foam Disposable Food Service Ware Prohibited; Recyclable or Compostable Food Service Ware Required," renaming the Article as "Disposable Food Service Ware,"
- 2. Items defined as "Disposable food ware accessory" only be offered by food vendors by request from customers.

Questions









Participants make conservation pledges relating to water, pollution reduction, and energy.































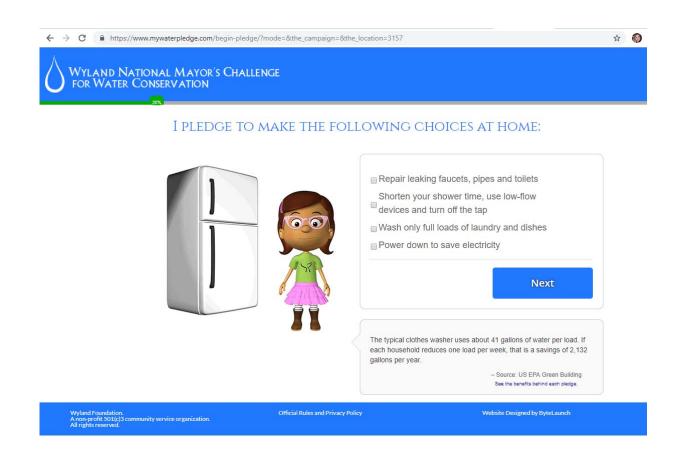






Community

www.mywaterpledge.com





APRIL 1-30
TAKE THE PLEDGE NOW
WWW.MYWATERPLEDGE.COM



TOYOTA

- * \$3,000 in utility bill payments
- Toyota Highlander Hybrid donated to a local charity
- Hundreds of eco-friendly prizes



HAYWARD



nple household leaks waste RILLION gallons of water a



waterpledge.com





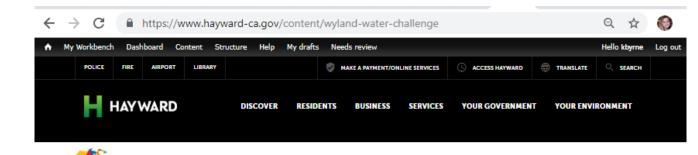
SAVE WATER AND WIN!

APRIL 1-30

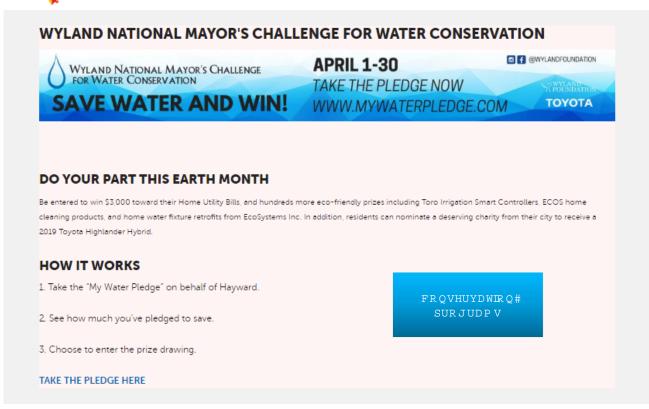
Marketing Materials







www.hayward-ca.gov/ wyland-water-challenge





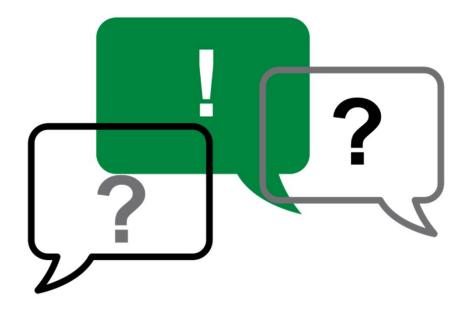
Post-Contest Metrics

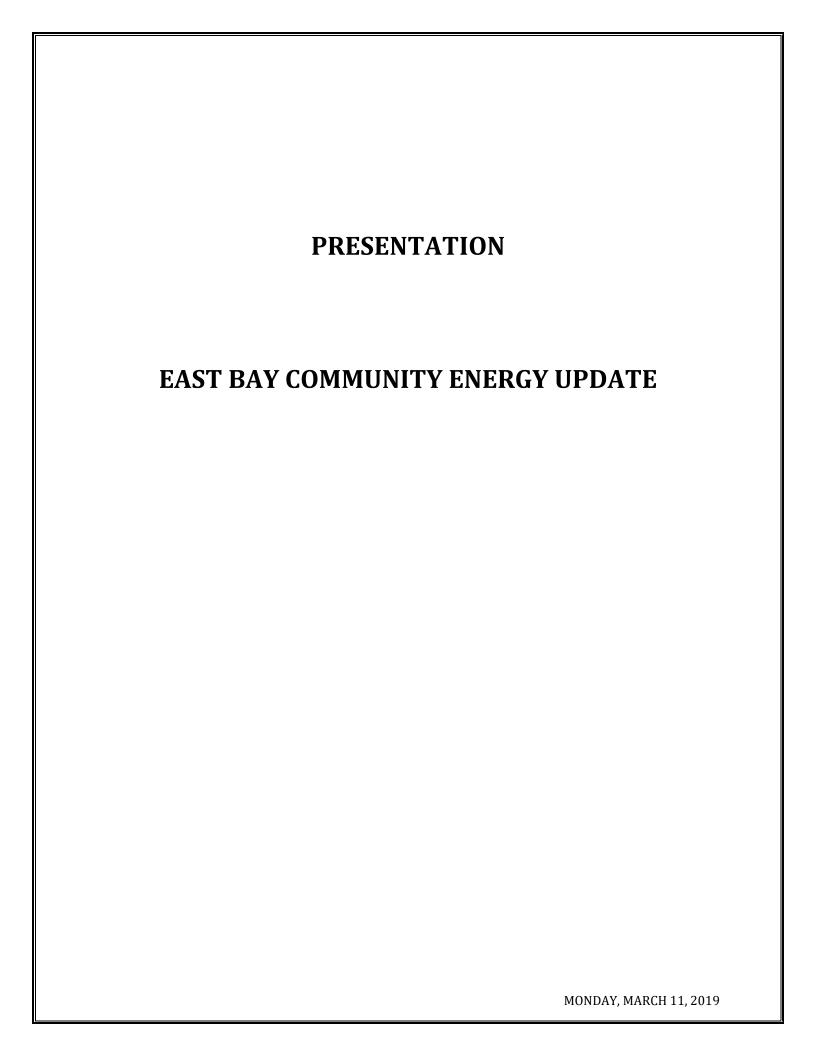


Next Steps

Based on the Committee's comments, staff plans to proceed with the steps needed for Hayward to formally participate in the annual Wyland National Mayor's Challenge for Water Conservation in 2019.

Questions









ENROLLMENT UPDATE



EBCE Enrollment

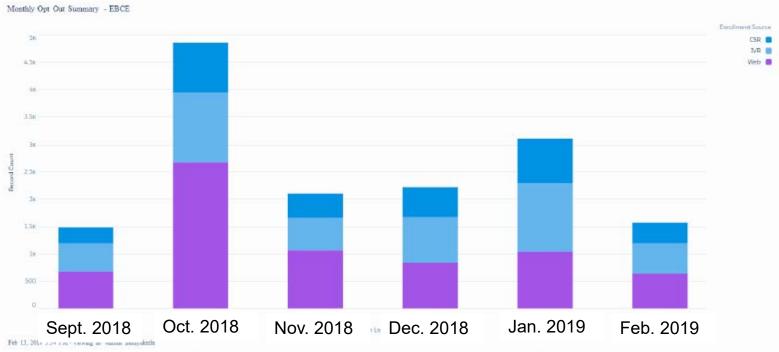
	Eligible Accounts	Opt Out	%	Bright Choice	%	Brilliant 100	%	Renewable 100	%
ALBANY INC	7,153	143	2.00%	42	0.59%	6,881	96.20%	87	1.22%
BERKELEY INC	52,909	674	1.27%	51,183	96.74%	469	0.89%	582	1.10%
DUBLIN INC	24,577	687	2.80%	23,613	96.08%	252	1.03%	25	0.10%
EMERYVILLE INC	7,829	157	2.01%	7,546	96.39%	89	1.14%	37	0.47%
FREMONT INC	81,974	1,980	2.42%	79,275	96.71%	625	0.76%	93	0.11%
HAYWARD INC	54,908	1,563	2.85%	13,626	24.82%	39,690	72.28%	29	0.05%
LIVERMORE INC	33,629	2,831	8.42%	30,705	91.31%	46	0.14%	47	0.14%
OAKLAND INC	178,157	3,696	2.07%	172,288	96.71%	1,394	0.78%	779	0.44%
PIEDMONT INC	3,732	144	3.86%	127	3.40%	103	2.76%	3,358	89.98%
SAN LEANDRO INC	35,003	1,232	3.52%	33,414	95.46%	291	0.83%	66	0.19%
UNINC ALAMEDA CO	53,165	2,167	4.08%	50,712	95.39%	228	0.43%	58	0.11%
UNION CITY INC	23,0xx	656	2.85%	22,328	97.02%	19	0.08%		
Total	556,0xx	15,930	2.86%	484,859	87.20%	50,087	9.01%	5,1xx	0.93%

Data as of February 13, 2018

- Hayward and Albany defaulted residential and commercial accounts onto Brilliant 100.
 - Hayward customers on CARE/FERA programs defaulted onto Bright Choice.
- Piedmont defaulted residential and municipal accounts onto Renewable 100.
 - Customers on CARE/FERA programs defaulted into Brilliant 100.
- All other residential customers defaulted into Bright Choice.
- Municipal accounts for all cities except Livermore and Union City defaulted onto Brilliant 100.



Residential Opt Outs





Divided by channel used to opt out: CSR = Customer Service Representative

IVR = Interactive Voice Response (automated phone system)

Web = Online web form



Commercial Opt Outs

| Act | 19 340 PM | Med | Namble | Just | Act | Action Large | Act | Act



Divided by channel used to opt out: CSR = Customer Service Representative
IVR = Interactive Voice Response (automated phone system)
Web = Online web form

Account Services

January/Early February Opt Out Context

- EBCE charges appear for the second bill
- Increased media cover as PG&E planned and filed for bankruptcy
- Weather was colder in previous weeks, which leads to increased usage and a higher overall bill
- Natural gas rates increased leading to a higher overall bill
- Inaccurate information shared on social media and in press

General

- Addressing PG&E billing error for approximately 50,000 customers
- Sent first notification for NEM customers in April enrollment
- On-going new customer notifications mailed bi-weekly



On-Going Outreach

- Held seven events for "Understanding Your Bill"
 - Piedmont
 - Fremont
 - Hayward
 - Oakland
 - San Leandro
 - Livermore (2)
- Conducted first in-language Spanish workshop in Fruitvale
 - Video to be posted as online resource later this month
 - Next in-language Chinese workshop to be held in Oakland on 3/2



LDBP UPDATE



SUMMARY

- LDPB was approved in July, 2018 with \$2M budget
- Funding has been delayed date due to financial uncertainties
- EBCE is now in a position to develop and implement programs in line with our financial position
- LDBP program implementation has now commenced
- Plan to allocate \$625k for FY'19 programs
- Engage with stakeholders for FY'20 program and budget planning



FY '19 PLANNED PROGRAM BUDGETS

- Energy Efficiency \$75k
 - Partner with BayREN/StopWASTE and other Efficiency organizations
- Reach Codes \$150k
 - Partner with cities to pass building electrification and EV reach codes for January 2020 code
- Community Investment Grants \$150k
 - Provide grant opportunities to local organizations for energy and community development
- Solar + Storage Resiliency BAAQMD Grant Funded
 - Identify distributed solar and storage opportunities on critical and government facilities
- Renewable Energy for City Meters \$50k
 - Provide renewable product for city meters
- Grant Opportunities- \$100k
 - Pursue external funding to support LDBP and EBCE objectives



REACH CODE PROGRAM

- Reach codes are city and county codes that go above and beyond California state standards
- Strong regional push to implement reach codes for 2020 code cycle for building electrification and electric vehicle charging
- City staff have expressed interest in Reach Codes in EBCE
- EBCE can leverage Competitive Solicitation issued by PCE/ SVCE for technical consultant (TRC Engineering) who can support reach code development with EBCE cities that want to participate
 - \$200k for TRC consultant
 - \$100k in grants for Cities that put a reach code to their council



FY '19 ADDITIONAL PROGRAMS

- Community Solar for Disadvantaged Communities
 - EBCE participating in PUC proceeding for DAC Community Solar Program
 - Plan to maximize EBCE participation
- Demand Response Pilot V2
 - Will take learnings from 2018 pilot and develop program for summer 2019
- Enhanced NEM
 - Currently offer +1c/KWh for Muni and Low Income customers
 - Budget is Procurement cost and will be based on uptake



PLANNED VS. APPROVED BUDGET

LDBP Early Actions	Approved '18-'19 Budget	18-'19 LDBP Planned Activities	Proposed '18-'19 Budget	
Demand Response	-\$100,000	Demand Response Program	-\$100,000	
Energy Efficiency	-\$100,000	Efficiency Parntership	-\$75,000	
Building Electrification	-\$50,000	Reach Codes*	£150,000	
Transportation Electrification	-\$500,000	Reach Codes	-\$150,000	
MuniFIT	-\$223,368			
Community Shared Solar	-\$150,000	PUC DAC-CS and GT	\$0	
Community NEM	-\$225,000	Solar+Storage Critical Facilities	-\$150,000	
C&I RE Pilot	-\$100,000	City Renewable Purchase	-\$50,000	
CA/Alameda County RFP	\$0	In Process	\$0	
Oakland Clean Energy Initiative	\$0	In Process	\$0	
Enhanced NEM	-\$104,593	Enhanced NEM	TBD	
Community Investment	-\$450,000	Community Development	-\$150,000	
		Grant Pursuit	-\$100,000	
Sub-Total	-\$2,002,961		-\$775,000	
Revenue		BAAQMD Grant (2019 portion)	\$150,000	
Total	-\$2,002,961		-\$625,000	

^{*} Total Reach code Program is \$300k, with \$150k to be spent in 2020



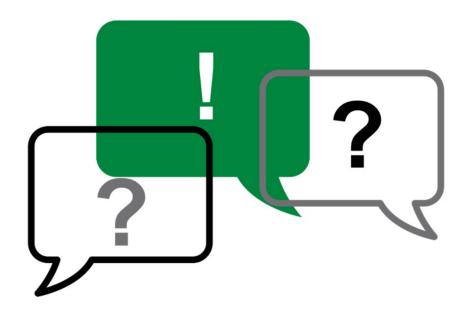
NEXT STEPS – COMMUNITY OUTREACH

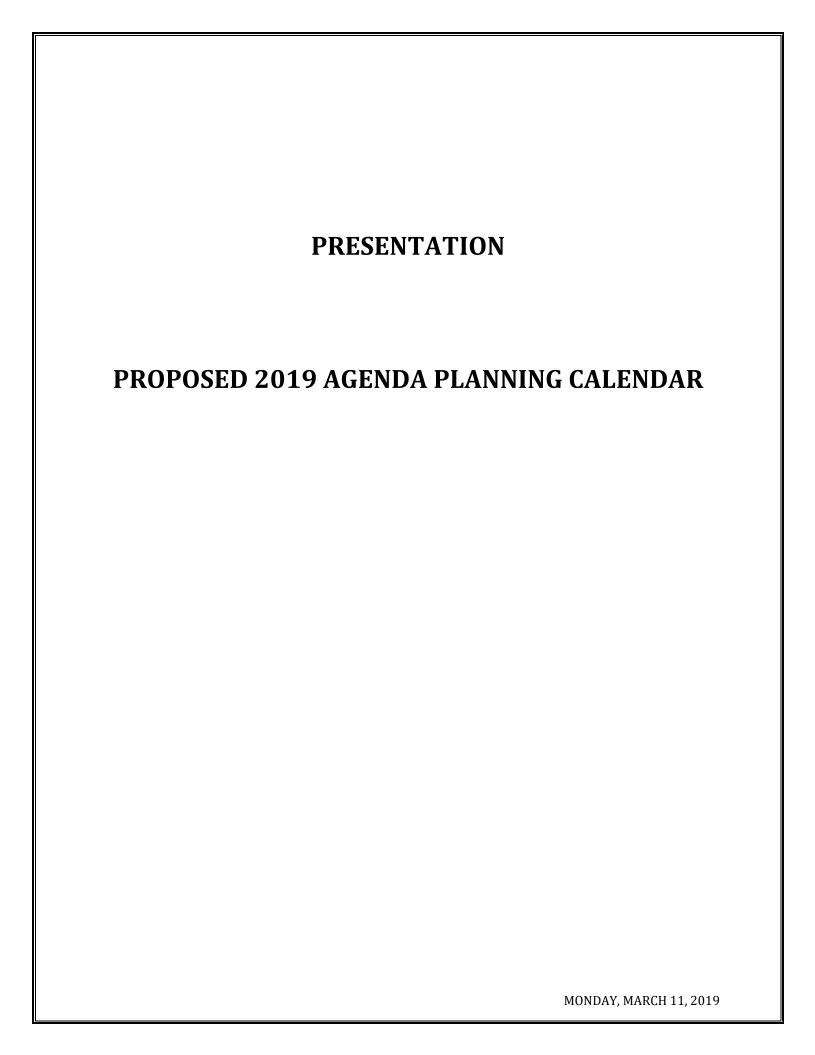
- Meeting with stakeholder groups to develop implementation plans for FY'19 proposed programs
 - Technical Advisory Group of City Sustainability Managers
 - Community Advisory Council
- Community Meetings to discuss FY '20 LDBP budget planning
 - April 4 CAC meeting will be dedicated to LDBP planning



HAYWARD

Questions







Proposed 2019 Agenda Planning Calendar

May 13, 2019

Pay-As-You-Save (PAYS) Program

Long Term Water Conservation Framework (Likely in November)

Draft Green Infrastructure Plan

Reach Code to Encourage Building Electrification

July 8, 2019

Standard Conditions of Approval for New Development

Annual Update on City's Waste Reduction and Recycling Programs

Litter Reduction – Consideration of Alternatives

Draft Reach Code to Encourage Building Electrification

Proposed 2019 Agenda Planning Calendar

Unscheduled Items

City Tree Inventory & Urban Forest

Long Term Water Conservation Framework

Illegal Dumping (The What Works Cities project will focus on data management.)

Greenhouse Gas Inventory Update

Sustainable Groundwater Plan

Multifamily Building Energy Efficiency (update on CEC grant-funded work by StopWaste)

Green New Deal



2019 Meetings

Meeting dates for 2019 are:

- January 14, 2019
- March 11, 2019
- May 13, 2019
- July 8, 2019
- September 10, 2019 (moved to Tuesday due to Admission Day being on September 9th)
- November 12, 2019 (moved to Tuesday due to Veterans Day being on November 12th)

Questions

