

**CITY COUNCIL MEETING  
TUESDAY, FEBRUARY 5, 2019**

**PRESENTATIONS**

**ITEM 6 – LB 19-010**

**REVIEW AND APPROVE RECOMMENDED  
GARBAGE AND RECYCLING RATES  
ADJUSTMENT FOR 2019-2020**

# **Garbage & Recycling Rates Adjustment for 2019 – 2020**

## **City Council**

February 5, 2019



# WMAC Contractual Annual Rate Adjustments

Initial Year (2015):	9.23% residential increase and 6.15% commercial increase
Years Two & Three:	3% rate increase
Year Four:	5.004% (determined using cost-based analysis)
Years Five - Seven:	Calculation using CPI (min. 3%, max. 6%) <b>2.611%</b> rate increase in Rate Year 5



# China “National Sword” Policy



# Tri-CED's Special Rate Request

Tri-CED's Request: \$2.20 per household

Staff Recommends: \$2.00 per household



# Rate Adjustment for 2019 – 2020

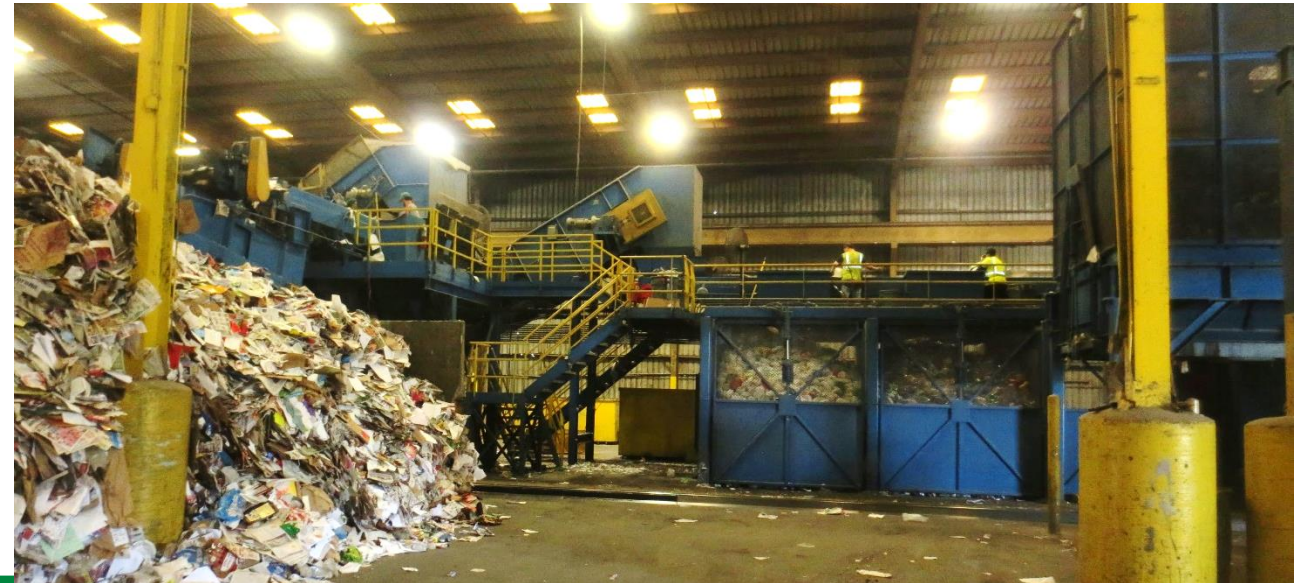
## 2.611% Increase Includes:

- ↑ Change in Consumer Price Index (3.7%)
- ↓ Adjustment to Rates for only 9 months of new Rate in RY4
- ↓ Increase in Commercial Recycling Rate
- ↑ Recycling Worker Wage Increase
- ↑ Special Rate Adjustment for Residential Recycling



# Tri-CED's Request to Landfill Material

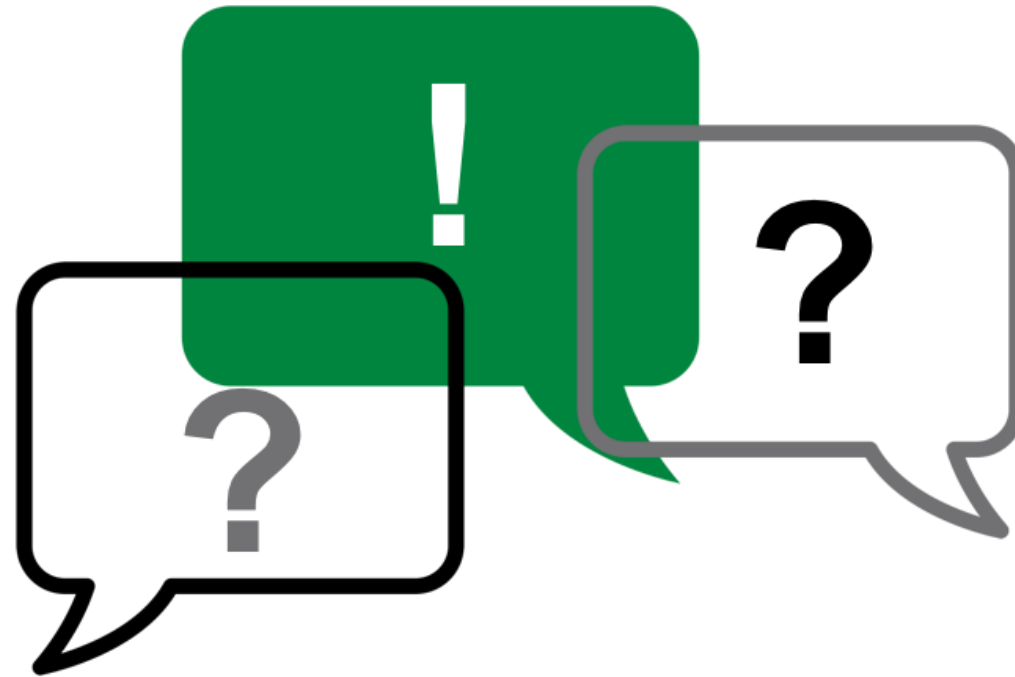
- “Unders” are material that falls below recycling processing line
- Typically shipped out for secondary processing
- Currently no market for unders
- Staff recommends allow landfilling for next 6 months





# Questions

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# Rate Comparison: Single-Family Customers

Jurisdiction	Garbage Service Provider	Garbage (20 gal)	Garbage (30-35 gal)	Garbage (60-64 gal)
Newark	Republic	\$29.30	\$32.56	\$57.68
Hayward current	WMAC	\$23.02	\$33.64	\$59.99
<b>Hayward proposed</b>	<b>WMAC</b>	<b>\$23.62</b>	<b>\$34.52</b>	<b>\$61.56</b>
Fremont	Republic	\$34.04	\$34.77	\$38.12
Oakland	WMAC	\$41.54	\$47.17	\$83.26
Castro Valley (proposed)	ACI (eff. May 2019)	\$30.79	\$47.74	\$82.91
Union City	Republic	\$42.93	\$50.31	\$87.23

# Rate Comparison: Multi-Family Properties

Jurisdiction	Garbage Service Provider	Garbage (3cy)	Recycling (1cy) or for 20 units	Organics (1cy)	Total
Fremont	Republic	\$227.08	\$6.47 per unit	\$88.80	\$445
Hayward current	WMAC	\$368.63	\$7.19 per unit	Included w/ Garbage	\$512
<b>Hayward proposed</b>	<b>WMAC</b>	<b>\$378.25</b>	<b>\$7.38 per unit</b>	<b>Included w/ Garbage</b>	<b>\$526</b>
Newark	Republic	\$349.10	\$52.78	\$127.02	\$529
Union City	Republic	\$401.39	\$91.90	\$91.90	\$585
Castro Valley (proposed)	ACI (eff. May 2019)	\$902.84	Included w/ Garbage	Included w/ Garbage	\$903
Oakland	WMAC	\$771.70	\$14.42 per unit	Included w/ Garbage	\$1,060

# Rate Comparison: Commercial Customers

Jurisdiction	Garbage Service Provider	Garbage (3cy)	Recycling (1cy)	Organics (1cy)	Total
Fremont	Republic	\$226.39	\$75.53	\$88.80	\$391
Hayward current	WMAC	\$368.63	\$57.23	\$71.54	\$497
<b>Hayward proposed</b>	<b>WMAC</b>	<b>\$378.25</b>	<b>\$73.41</b>	<b>\$73.41</b>	<b>\$525</b>
Newark	Republic	\$349.10	\$52.78	\$127.02	\$529
Union City	Republic	\$401.39	\$91.90	\$91.90	\$585
Castro Valley (proposed)	ACI	\$902.84	Included w/ Garbage	Included w/ Garbage	\$903
Oakland	WMAC	\$549.39	Open Market	\$173.03	-