CITY COUNCIL MEETING TUESDAY, MAY 11, 2019

PRESENTATIONS

ITEM 1 – WS 19-036

POWERPOINT PRESENTATION



Today's Agenda

Past: Key accomplishments and lessons learned

Present: Understanding where we currently are

Future: Hayward's vision and priority areas

Goals for Today



Acknowledge strategic accomplishments, lessons learned, and outstanding items



Review and provide comments on key themes and trends from recent surveys and work prioritization sprints



Develop a strategic vision and priority areas for Hayward and a framework for future priority setting





Looking Back

Multiple Citywide Plans, Key Accomplishments, Organizational Growth, Outstanding Items & Lessons Learned

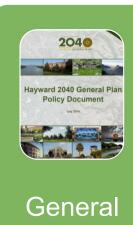
Where we've been, what we've done, what we could do better next time, and what's left to do



Multiple Sources of Council Directed Priorities











Operating & CIP
Budgets



Department & Division Strategic Plans





Multiple Sources of Staff Updates to Council



Council Priorities



Two-Year Strategic Initiatives



General Plan

✓ May 7



Operating & CIP
Budgets



Department & Division Strategic Plans



- ✓ April 27
 - ✓ May 7
- ✓ April 1
- ✓ April 2
- ✓ Feb 28
- ✓ May 7





Strategic Initiatives Accomplishments & Outstanding Items



Tennyson CorridorPrograms and Projects



\$450,000 investment in new median landscaping



15 businesses approved for small business grants of \$5,000 each



34 small businesses received energy audits and upgrades



Eleven businesses funded for façade improvements totaling \$75,000



48,788 gallons of debris removed by Downtown Streets Team



Tennyson Corridor Visioning and Planning



Started design phase for the South Hayward Youth and Family Center



Launched Tennyson Park joint master planning with HARD



325 South Hayward Community Members Interviewed



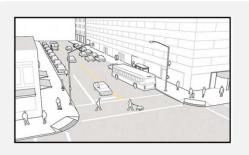
75 community organizations interviewed



10 public visioning events hosted with Assistance from 700 Chabot Students



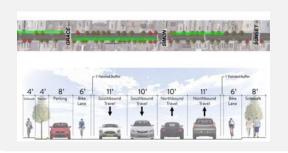
Complete Streets Programs and Projects



Neighborhood Traffic Calming Program



Main Street Complete Streets Project



Mission Blvd Phase 2 & 3



Bike and Pedestrian Master Plan Initiated



Downtown Accessibility Improvements



Complete Communities Programs and Projects



\$28.6m on 3 Affordable Housing Projects, 259 units



Introduced pro-equity practices aligned with the Commitment



\$509,000 Caltrans grant to complete Shoreline Master Plan Study



Enacted just cause eviction protections for all tenants

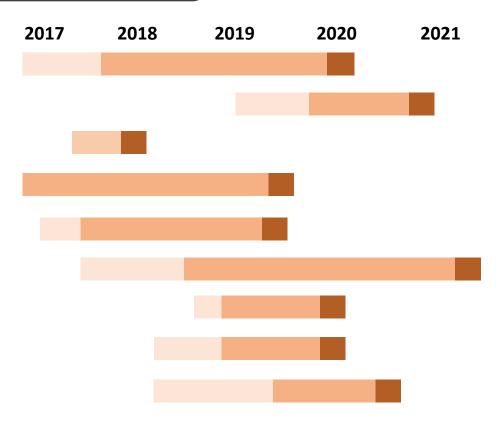


Moratorium on decontrol of rental units under RRSO



Complete Streets and Communities Plans, Studies, and Regulations

- Bike and Pedestrian Plan
- Multi-Modal Improvement Study
- Cannabis Ordinance
- Downtown Specific Plan
- Industrial Zoning Update
- Shoreline Master Plan
- Form-Based Code
- Park In-Lieu Fees
- Vacant Building Ordinance





Continuing and Outstanding Projects



Tennyson Corridor Vision Plan Document



Farmers Market in South Hayward



Soft-Story Retrofit Implementation



Vacant Building Ordinance



Tennyson Road Complete Streets Feasibility Study



Special Projects



238 Properties



Cannabis
Regulations
and
Permitting



Housing Navigation Center



Recycled Water Project



Twenty-first Century Library



Zero Net Energy/ Carbon Free



Regional Fire Training Center



Organizational Growth Initiatives



Fiscal Management



Race and Equity



Employee Engagement



Lean Innovation



Data Governance



Council:

Did we miss any key accomplishments?

What key efforts are still outstanding and priority for the Council with respect to the Strategic Initiatives?





Lessons Learned



Staff Lessons Learned



Multiple, broad priorities and overlapping plans can result in a lack of clarity on highest priority areas



Broad crossdisciplinary priorities resulted in interdepartmental collaboration



Geographically focused prioritization of resources created concerted positive impact



Current staffing model not structured to implement place-based work



Multiple strategic planning efforts resulted in duplicative reporting to Council



Static plans make
it difficult to be
agile as
conditions
change - a clear
vision and metrics
allow for greater
flexibility

Council:

Did the Strategic Initiative Process meet your expectations?

What has been working and what has been challenging with respect to the Strategic Initiatives and other special projects?



What We Know Now

Employee Engagement Survey, Department Sprints, Resident Satisfaction Survey & Community Needs Assessment



Internal Challenges & Opportunities

Multiple sources of Council priorities can result in lack of clarity for City staff

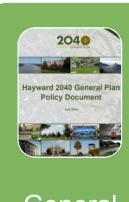
Input from Employee Engagement Survey and Prioritization Sprints



Multiple Sources of Council Directed Priorities







General Plan



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Employees aren't clear on the strategic direction of the City.

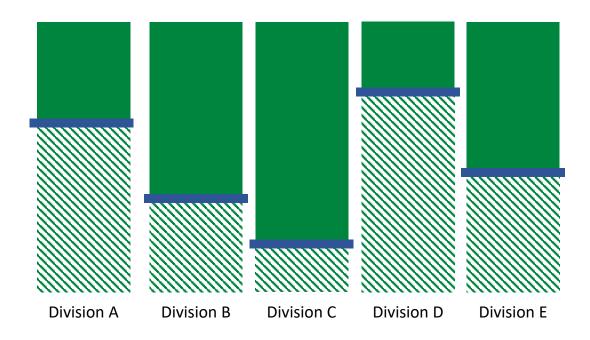
In the 2018 Employee Engagement Survey:





Work prioritization sprints further revealed lack of clarity around Council priorities.

DEPARTMENT WORKLOAD



- 1. List and Prioritize What should we be focusing on according to the law, council priorities, public safety?
- 2. Capacity Limit What can we actually accomplish with current staffing levels?
- **3. Beyond Capacity** Develop a plan for delaying, eliminating, or revising.
- **4. High Priorities** Use our resources effectively to tackle the toughest problems.



Council:

What are your initial thoughts on how to better connect Council priorities with employee workload?



External Changes & Trends

Hayward is a diverse, growing, and changing community within the dynamic Bay Area Region

Input from Resident Satisfaction Survey, Community Needs Assessment



Regional trends are accelerating the changes in Hayward.



Changing issues captured in the Resident Satisfaction Survey

2014

Speeding, unsafe driving, jaywalking

Not enough police, slow response time

2016

Crime: drugs, graffiti, petty theft

Homelessness and encampments

Traffic circulation

Availability of affordable housing

Availability of local jobs

2019

Rising cost of living, especially housing and homelessness

Traffic congestion

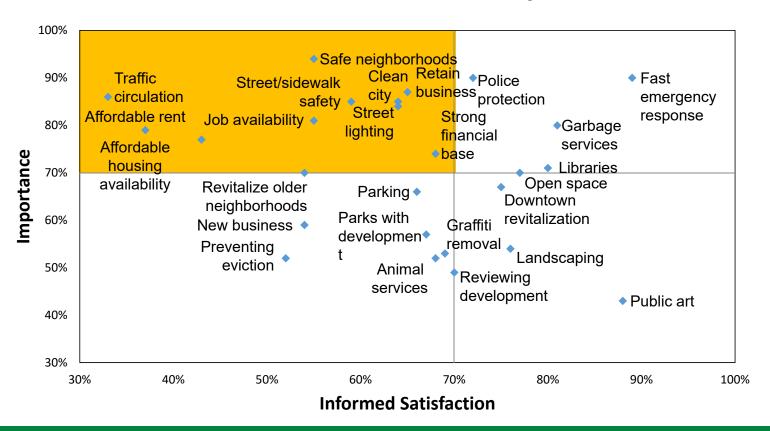
Neighborhood improvements

Condition of roads and infrastructure

Safe neighborhoods



Changing issues captured in the Resident Satisfaction Survey:





Community Needs Assessment: Top Needs



Housing and Homelessness



Outreach and Communications



Strengthening Positive Community Engagement

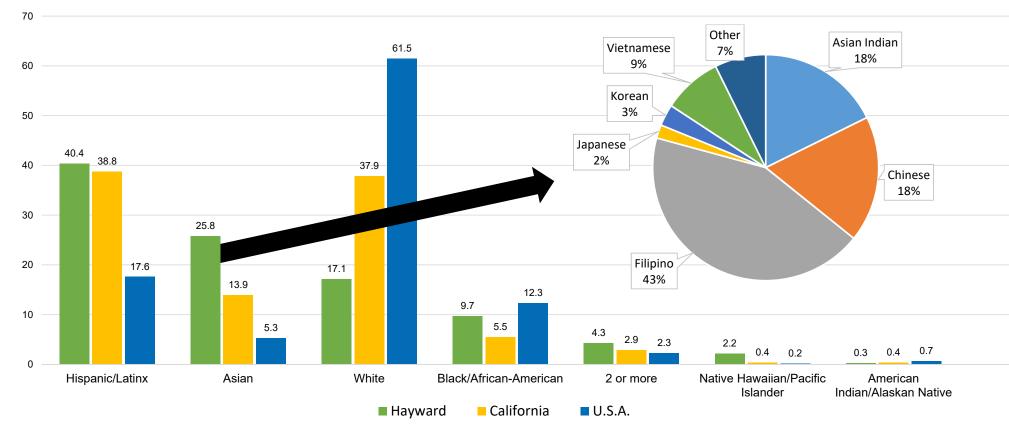


Transportation



Access to Healthy Food

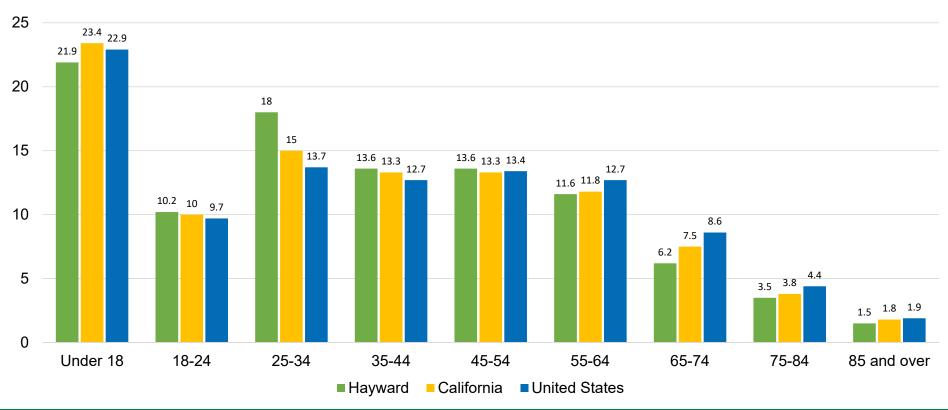
Hayward continues to be one of the most diverse cities in the United States.



32

Our population skews toward young adults.

33



Our community is changing.

2000 vs. 2017



The median age has risen 3 years



Median household income is up by 36%



Median home value increased 99%



6% increase in residents with bachelor's degrees



58% speak a language other than English at home (up 9%)

Hayward is growing and changing in exciting and challenging ways.

- New developments: more housing, both affordable and market rate, means more community members in need of City services
- New conversations: how we can serve and be responsive to community members who are becoming more politically active?
- New demographics: what does continued growth in our community members speaking languages other than English mean for how we provide services in our community?
- New unknowns: what are the unseen and unmet needs in Hayward? What don't we know?



Council:

What are the top issues and challenges faced by Hayward today?



Looking to the Future

A Hayward vision and priority areas



ITEM 1 – WS 19-036

POWERPOINT PRESENTATION FROM CIVICMAKERS





Afternoon Agenda

- 1.Intro
- 2. Visioning
- 3. Priority Categories
 - Break
- 4. Strategic Initiatives
- 5.Next Steps





Why did you run for Council?

Improve our City

- Bring about positive change
- Housing
- Economic Development
- Complete community
- Green city
- Improve City appearance

Help our residents

- Ensure residents are included in decision making
- Giving back to my community
- Represent my area of the City

Oversight

- Faster decision making
- Better planning





What are your core values?

- Honesty (4)
- Integrity (4)
- Strong work ethic (3)
- Transparency/openness (2)
- Responsiveness (2)
- Reasonableness
- Community support
- Collaboration
- Sustainability
- Inclusion

Seeing one of our Hayward youth hired into Maintenance Services.

Council voted for a 100% GHG-free power supply!

Received a thank you note from a resident.







Definitions

- **Vision** A clear, specific, compelling picture or movie of what the organization will look like in three to five years.
- Priority Categories The main components of our vision.
- **Strategic Initiatives** The main items within each category that need to happen to achieve the vision.





Vision: When the City is Doing its Best Work

"What does it look like when the City is doing its best work? Please share a specific story if you have one."

- Low crime
- Content residents

- Empowered residents
- Data-driven & efficient decision making
- Communication, transparency & flexibility in decision making
- Collaboration & compromise between council, staff, partners & the





Vision - In three to five years...

"What's your vision for the City over the next three to five years?"

Issues

Leader in sustainability

Proactively safe city

Healthy community

Thriving & diverse local economy

Family-friendly neighborhoods with good schools

Providing sufficient, affordable, family-friendly and transit-oriented housing

Values

Inclusive to diverse residents

Neighborly

Volunteerism

City Government

Fiscally responsible city government

Happy city employees

Robust & responsive city services





Vision - What Does the City Need to Do Now?

"What does the City need to do now in order to achieve your vision?"

Issues
Transportation gaps
Career/volunteer opportunities
Safe, clean, green, thriving
Economic development

Values
Acceptance
Collaboration
Transparency

City Government Plan well and forge ahead Innovative culture shift - break down silos Shift from reactive to proactive Neighborhood outreach/collaboration Pay off debt by selling Caltrans properties More and higher revenue streams Faster permitting **HAYWARD**



What's Your Vision in a Word?

"Using one word only, what word would you use to describe your three to five year vision for the City?"

- Balance
- Quality
- Daring
- Synergy
- Inclusive
- Education
- Achievable

Take-Away:

'How' Council and staff achieve their vision is just as important as 'What' is achieved.





Vision Summary

Issues	Housing, transportation, safety, sustainability, economic development
Community	Content, neighborly, healthy, connected, empowered and diverse residents
Values	Honesty, transparency, responsiveness, collaboration, inclusivity
City Government	Effective, efficient, innovative, fast and friendly government services





What's the Picture in Your Head

Picture the ideal version of the City in three to five years after you've been wildly successful at achieving your dreams.

What do you see, hear, and feel?

- One idea per post-it
- Color code:
 - Yellow: See
 - o Pink: Feel
 - o Blue: *Hear*





Priority Categories

Intended Outcome:

Consider what categories are most important in 3 - 5 years

Categories - Your Ranking

"Thinking of the next three to five years, how would you rank these categories in order of importance (with #1 being the highest)?

Rank	Category	Avg	Mode	SD
1	Exceptional police, fire, emergency services	3.5	5	2.5
2	Effective and efficient gov't operations	4.0	3	2.9
3	Protect, enjoy environmental resources	4.7	2	3.9
4	A business- friendly community	4.9	4	1.5
5	A safe city	5.0	10	3.8
6	Safe, affordable, dependable, convenient transportation options	6.0	3	2.5
7	Value, challenge, support youth	6.1	4	3.1
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9	A safe, walkable, vibrant, prosperous downtown	7.4	7	1.4
10	Enhanced utilities, communications, tech infrastructure	7.5	8	3.5
11	Opportunities for life-long learning	8.0	9	2.5





What Categories Are Not Included?

Additions to the Categories

- Housing/affordability
- Opportunity
- South Hayward
- City decision making that is based on data, innovation, and empathy
- Reduce dependence on automobiles

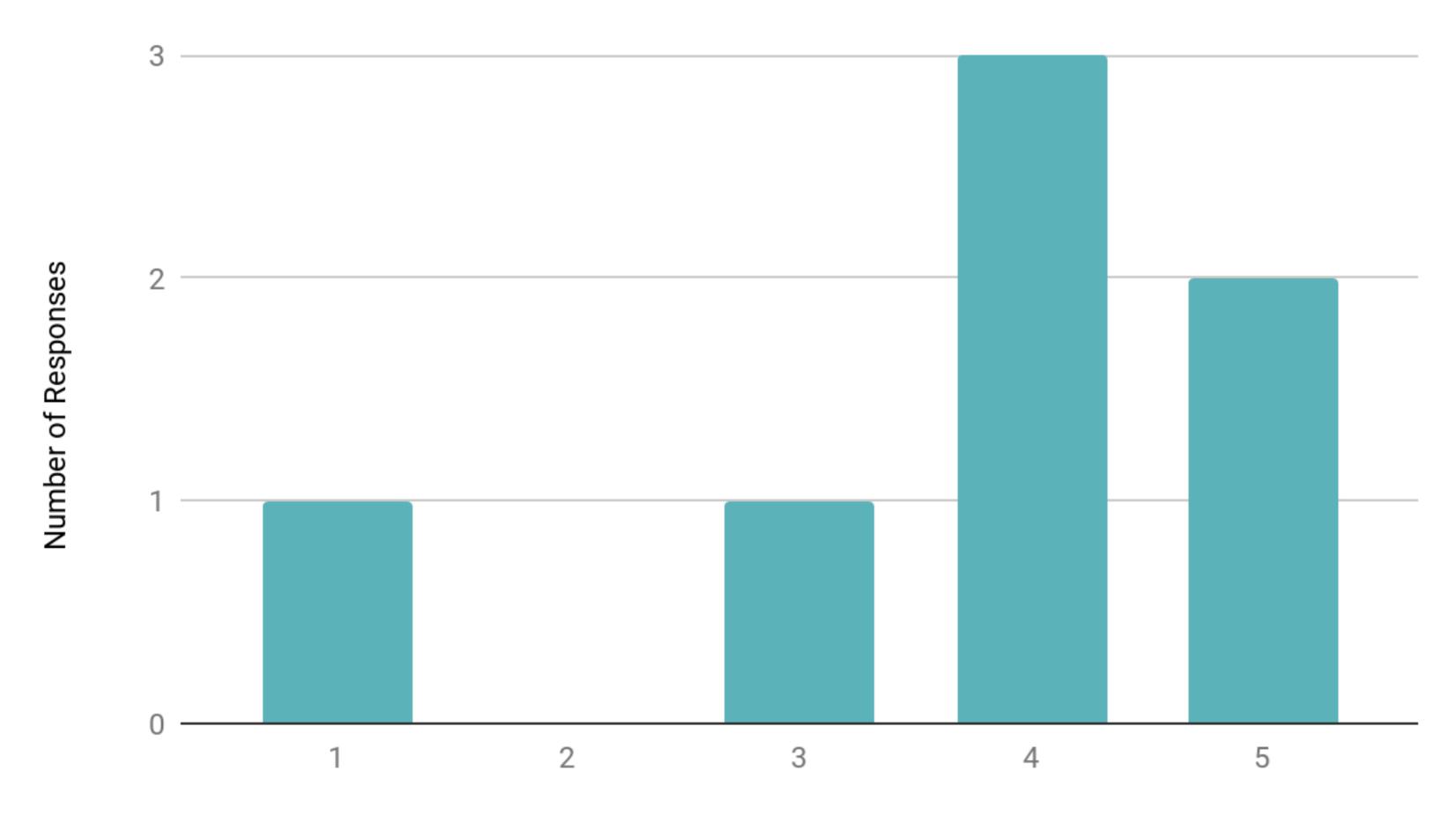
Refinements to the Categories

- Business (not just business friendly)
- Emergency preparedness
- Expand environmental resources such as parks and open space
- Solve the City's long-term budget challenges





Is "Safe, Clean, Green, and Thriving" Still Relevant?



Are the categories still relevant?







Exercise - What are your top four categories?

Thinking of the categories that originated from the vision, the ones from the survey, and 'Safe, Green, Clean, and Thriving', pick your top four categories to focus on for the next three to five years.

Top FOUR Categories to Focus on for the Next Three to Five Years (in any order)

(We'll read them out and compare.)





Strategic Initiatives

Intended Outcome:

Consider what strategic initiatives are most important in 3 - 5 years

Initiatives - Your Ranking

"Thinking of the next three to five years, rank these priorities from most important (#1) to least important (#10)."

Rank	Category	Avg	Mode	SD
1	Provide affordable housing /rent control	3.1	1	3.3
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3	Repair roads/infrastructure	4.3	2	2.2
4	Address homelessness	5.1	3	2.8
5	Increase police presence	5.2	4	2.1
6	Provide more community functions/family-oriented programs	5.4	6	3.4
7	Reduce traffic congestion	5.7	7	2.9
7	Improve development/permit process	6.6	7	2.9
9	Improve gov't customer service	7.2	9	3.3
10	Better communication between city elected officials, staff, residents	7.3	7	1.9





Initiatives Under 'Safe'

Crime Prevention

- Preventative lighting and redevelopment of blighted properties
- New tech, like cameras, license plate readers
- Increase police presence

Create Opportunity

- Workforce training, youth programs, and other effective pathways to career opportunities
- Outreach to engage residents in creating an inclusive, equitable, & compassionate city
- Address overcrowding by providing a broad range of housing
- Prisoner reentry services

Improve Enforcement

- Consistent training for safety personnel
- Better response times; better call data; better coordination between departments
- Adequate law enforcement personnel
- Omega teams to increase capacity





Initiatives Under 'Clean'

Improve the Appearance of the City

- Explore new approaches to tackle dumping, litter, graffiti (e.g., murals)
- Finish cleaning and greening the Tennyson Corridor, then tackle Jackson Street
- Plant more trees, upgrade and maintain landscaping
- Improve the appearance of all city facilities (buildings, roads, public spaces, etc.)
- Redevelop blighted properties

Improve Infrastructure

- Continue stormwater, street sweeping, downtown streets, maintenance
- Focus beyond downtown: infrastructure changes, density, street maintenance
- Shift from a "disposable" society to one using compostable/reusable items

Partner to Maintain our Community

- Fix (or replace?) Access Hayward make it easier for residents to help maintain our community
- Consider new partnerships and workforce development to address challenges

Keep doing what we're already doing



Initiatives Under 'Green'

Support Mode Shifts

- Walkability
- Do what we can to get people out of cars and onto transit, sidewalks and bike paths

Expand Sustainable Infrastructure

- 100% renewable electricity citywide; 100% all-electric vehicle fleet
- Continue existing initiatives: recycled water, ground water, shoreline planning, green business and HOA awards, 'greening the fleet', ZNE approaches for buildings, renewable energy, etc.
- Increase water recycling and conservation, water efficient landscaping and trees

Protect Our Green Space

- Better/cleaner parks, with family activities (fireworks), parade, etc.
- Open the library and open the park; work on Urban Forest
- Protecting our parks and open spaces from development to maintain quality of life

Do Our Part to curb Climate Change

- Push every green, anti-global-warming initiative we can to help save our planet
- Continue to focus on sustainability policies through our sustainability committee



Initiatives Under 'Thriving'

Shape Healthy and Complete Communities

- Ensure diverse income housing is built, as well as job, recreation, and commercial opportunities
- Explore encouraging co-op working centers in large housing developments
- Codify our Complete Communities vision in our building codes
- More opportunities to walk bike, recreational and open space
- Promote arts and culture by establishing a new city commission devoted to doing that

Expand Opportunities for Youth

- Support youth by working with HUSD, HARD and the business community
- Expand programs for youth and families when school isn't in session; add youth-oriented projects

Attract and Retain Businesses

- Business opportunities, partnerships, model and collaborative spirit
- Explore emerging/expanding industries for opportunities to attract and retain businesses

Improve Community Development Support and Services

Continue improvements in Development services; increase staff resources





Initiatives - What's Not Included

"What high priority issues are not included above that you think are important?"

Fiscal Viability of the City

- Maintain and improve fiscal sustainability for the city
- Stabilizing long term budget outlook
- Make sure Census 2020 is representative

Economic Development

- Support local business owners via entrepreneur programs, incubators and investments
- Attracting well-qualified and talented workforce and new neighborhood serving business

Youth & Education

- Involvement in education with new library building and services coming online
- Becoming Youth Centered

Compassion, Representation & Community Relations

- CIECC (Commitment for an Inclusive, Equitable, and Compassionate Community) implemented
- Strengthening police/community relations
- Making sure the organization's diversity reflects the diversity of the city as a whole



List of Possible Initiatives

Provide affordable housing/rent control

Improve education/schools

Address homelessness

Repair roads/infrastructure

Reduce traffic congestion

Increase police presence

Better communication between city elected

officials, staff, residents

Provide more community functions/family-

oriented programs

Improve development/permit process

Improve gov't customer service

Digital, lighting, and better tech tools

Workforce training,

Workforce marketing materials

Broad assortment of housing.

Pathways to career opportunities

Better emergency response times

Better data on emergency calls

Adequate city personnel

Explore Omega team

Neighborhood speeding

Property crimes

Stormwater cleaning

Street sweeping

Redevelop blighted properties

Better walkability

Better, cleaner parks

Urban Forest

More family activities like parades, fireworks

Improve sidewalks and bike paths

Improve recycling

Go to 100% renewable energy

Use 100% electric fleet

Look to promote sustainability policies

Recycled water

Groundwater

Shoreline planning

Green businesses

HOA green award

Eliminate ornamental sod

Open library

Open more parks

Clean Jackson Street

Tackle dumping, litter, graffiti

Workforce development

Shift to compostable/reusable items

Plant more trees

Upgrade and maintain landscaping

Complete unfinished green initiatives

Increase business opportunities

Add more youth oriented projects

Improve fiscal sustainability for the city

Increase police presence

More collaborations between jurisdictions like HPN,

AC Transit, BART JPA, etc.

Job training

Explore emerging industry like cannabis and biotech

Diverse income streams

Co-op working centers in housing developments

Work with HUSD and HARD

Promote arts and culture

Redevelop blighted properties.

Increase permitting speed

Codify our Complete Communities vision in our

building codes

Focus on healthier retail relevant to neighborhoods.

Expand programs for youth and families when

school isn't in session.

Improve the appearance of all city facilities

Fix (or replace?) Access Hayward

Clearer downtown streets

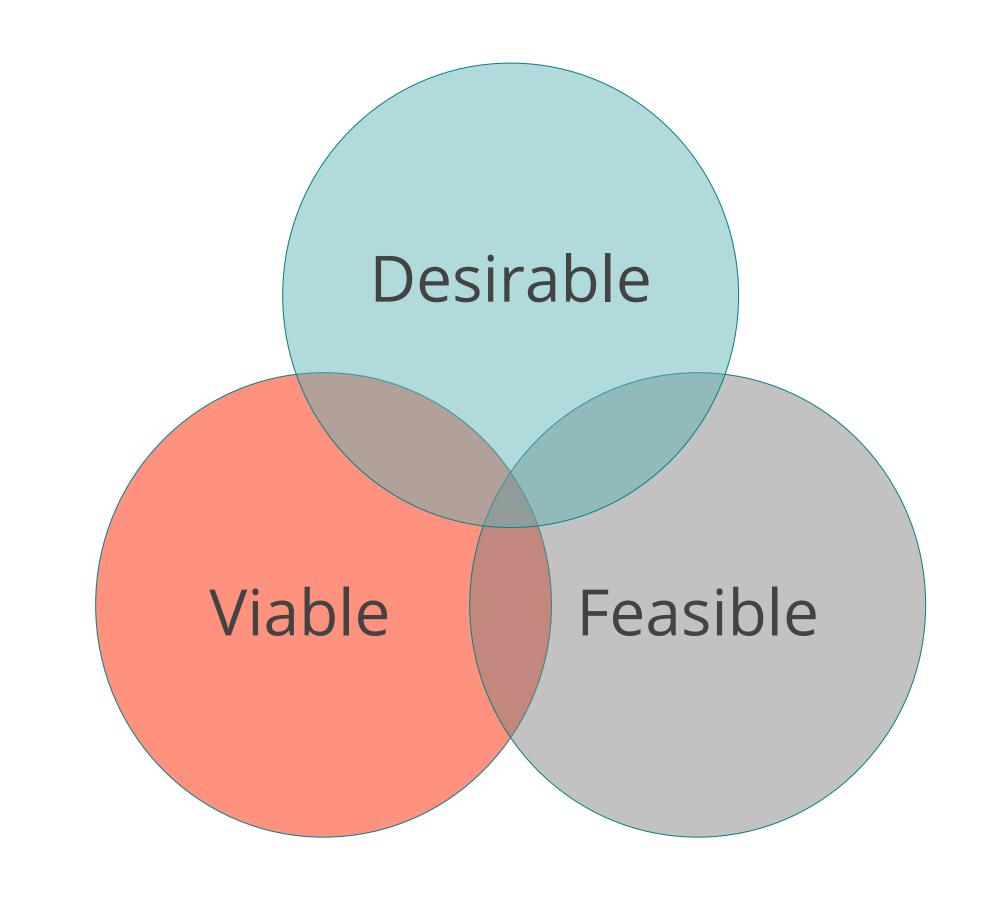
Finish cleaning Tennyson Corridor





Desirable, Viable, Feasible

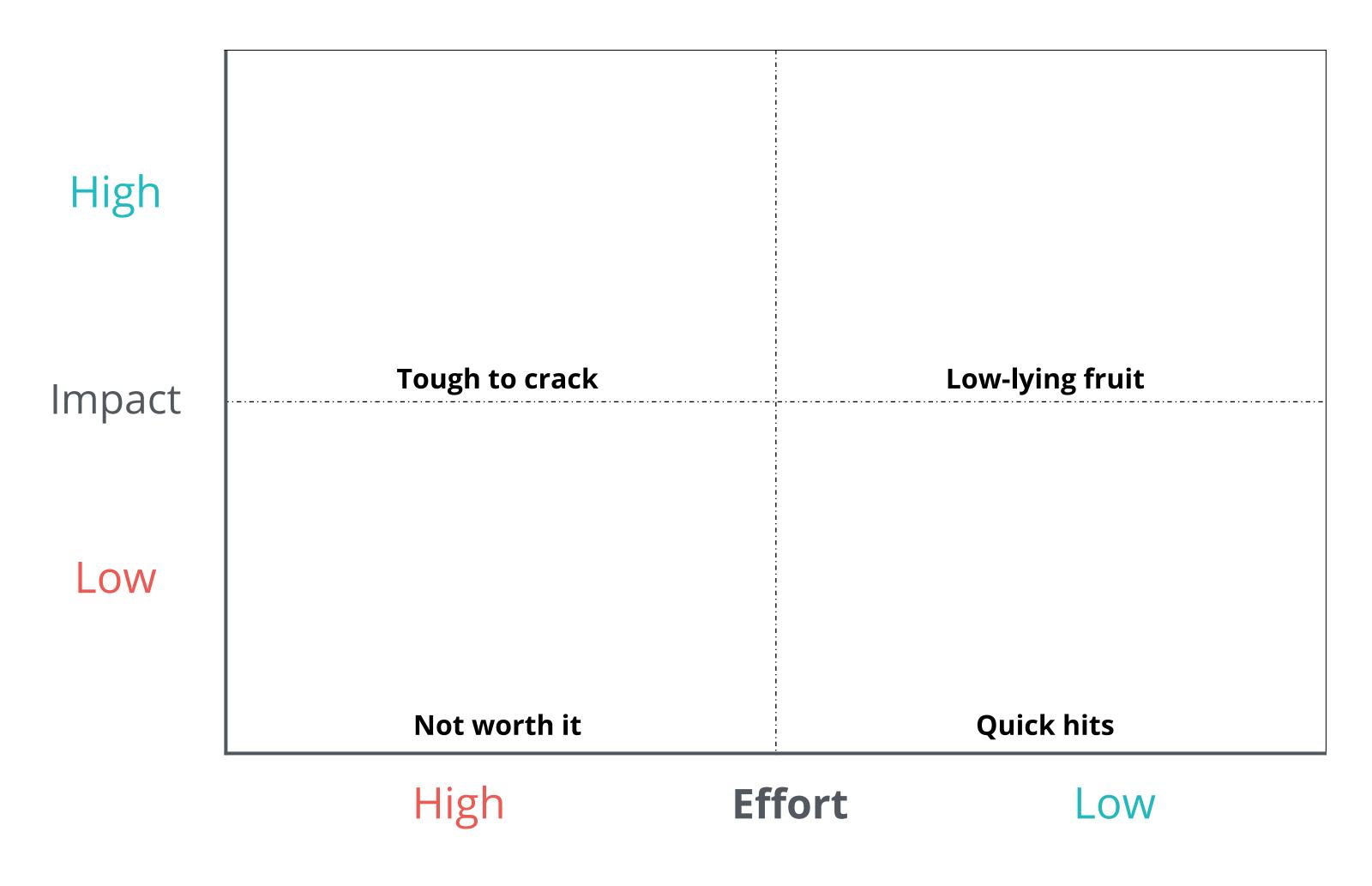
- Desirable: do people want it?
- Viable: can we fund it?
- Feasible: can we do it in three to five years?

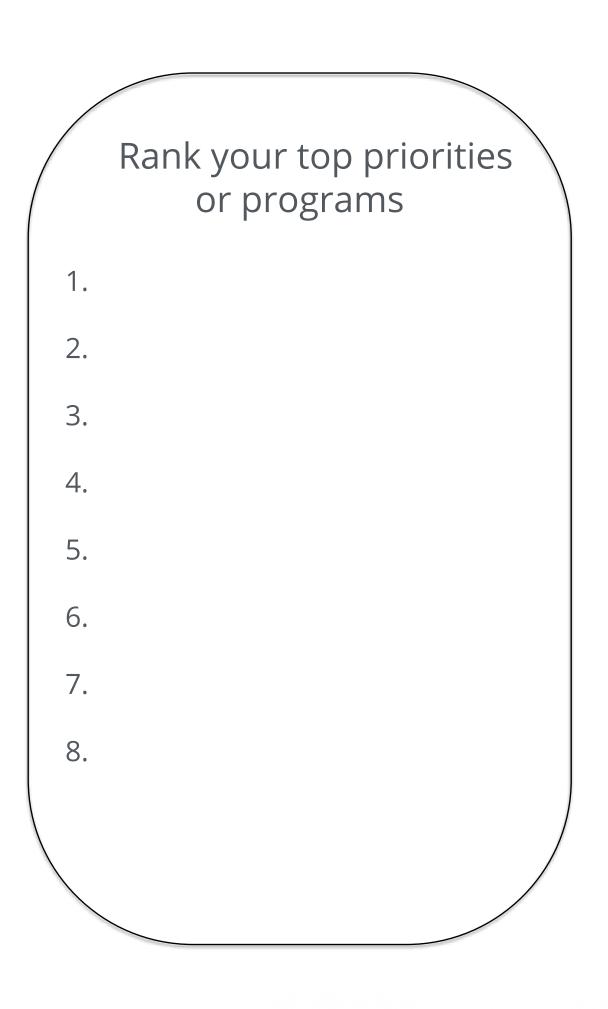






Map and rank your top initiatives









Exercise - What are your top eight initiatives?

Looking at all the initiatives from the survey, **pick your top eight.** Write down <u>one per post-it note.</u>

Top Initiatives to Focus on for the Next Three to Five Years

(in any order)

1.

2. 6.

3. 7.

4.





Summary of the Day

- What are your take-aways?
- What are your 'a-ha' moments from going through this quick process?
- What did we accomplish?



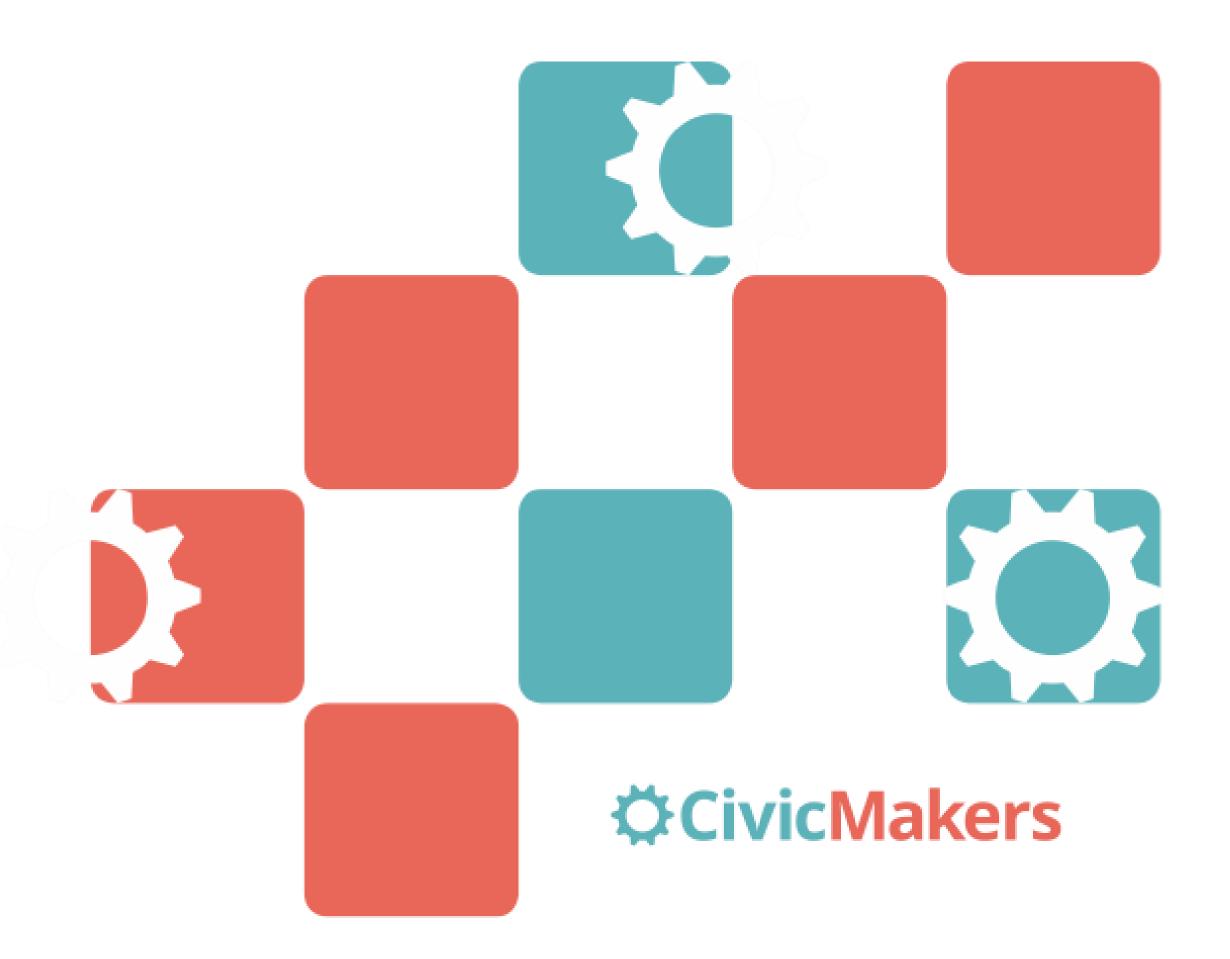




Thank you!

Jim Rettew, VP Strategy Cristelle Blackford, Chief Engagement Officer





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POWERPOINT PRESENTATION FROM CIVICMAKERS HANDOUTS

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Map and rank your top initiatives

