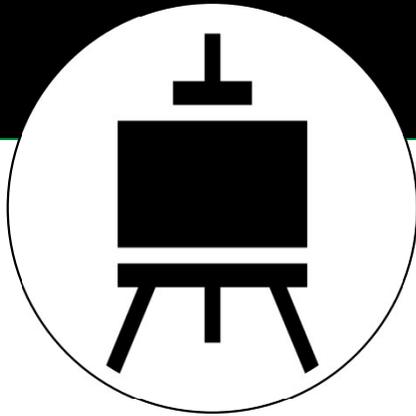


Community Agency Funding

CSC Funding Recommendations

Community Services Commission Meeting | 3/18/2020

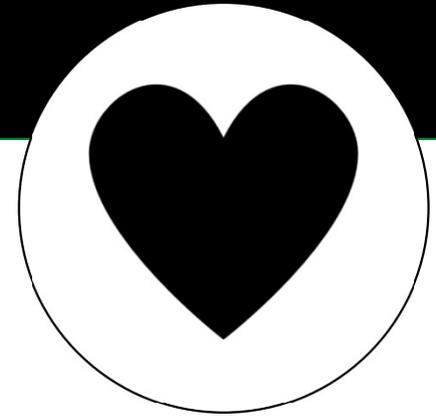
Application Review Committees



Arts and Music
(General Fund)



Infrastructure & Economic
Development
(CDBG)

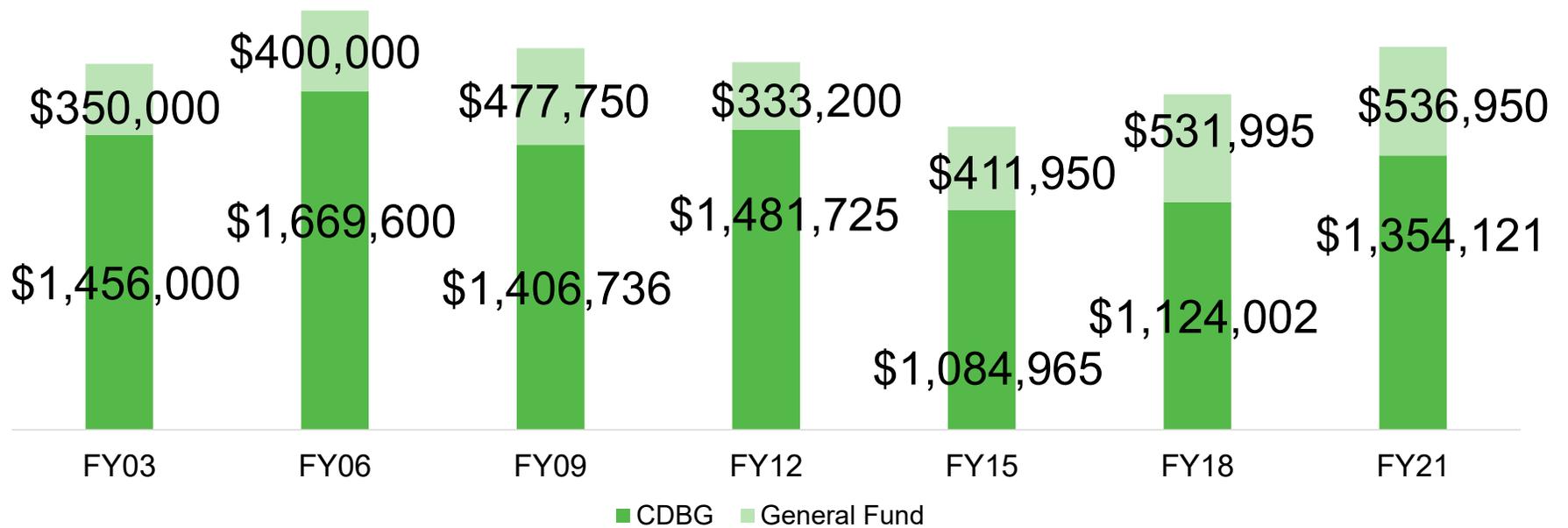


Public & Social Services
(CDBG & General Fund)

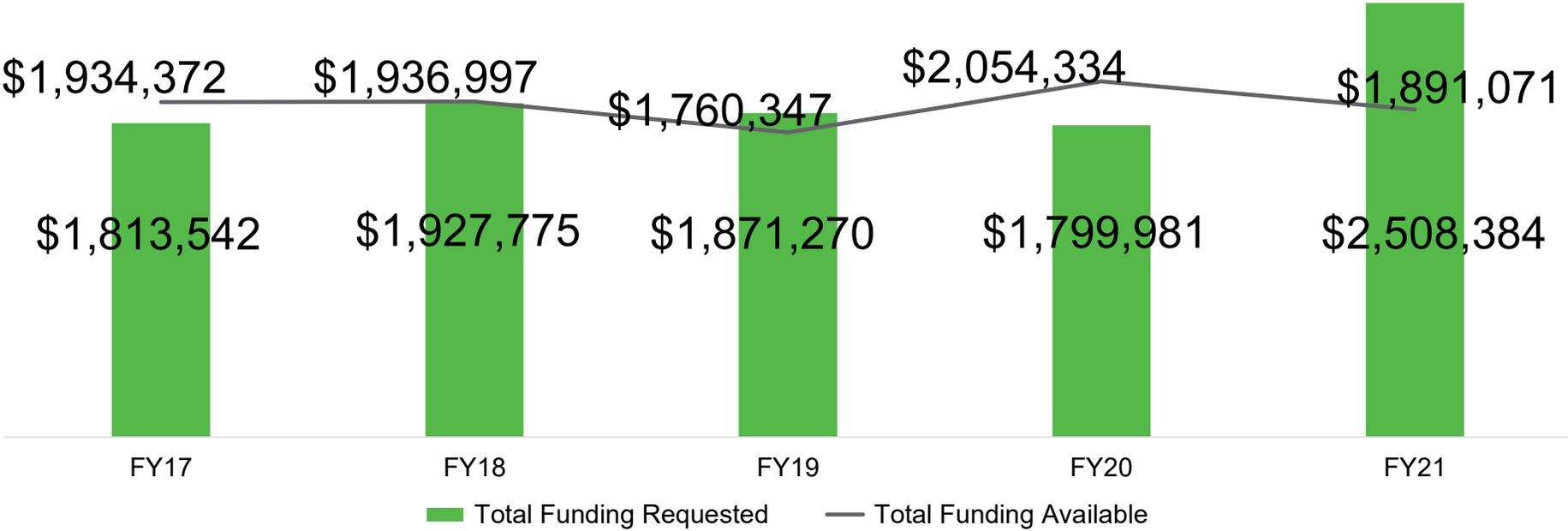
Requested FY 2021 Funding by Category

CATEGORY	FUNDING SOURCE	NUMBER OF APPLICANTS	AMOUNT REQUESTED	AMOUNT AVAILABLE
Competitive				
Arts and Music	General Fund	8	\$159,101	\$82,000
Economic Development	CDBG	4	\$480,784	\$1,052,036
Infrastructure	CDBG	4	\$495,000	
Public Services	CDBG	6	\$300,551	\$247,085
Social Services	General Fund	25	\$997,948	\$404,950
Non-Competitive				
Referral Services	General Fund	1	\$50,000	\$50,000
HUD Required Fair Housing Services	CDBG	1	\$25,000	\$25,000
COH Infrastructure Admin	CDBG	1	\$30,000	\$30,000
TOTALS		49	\$2,538,384	\$1,891,071

Availability of Community Agency Funding Over Time



Funding Requests and Availability since FY2017



Priorities for Potential Additional General Fund Social Services Funding - \$35k

GENERAL FUND - SERVICES				
CATEGORY	AGENCY	PROJECT	FY 2021 RECOMMENDATION	ADDITIONAL FUNDING CONSIDERATION
Food Security	Alameda County Community Food Bank	Food Distribution - Food Purchase Program (Soc Svcs)	\$ 32,350	\$2,333
Housing & Homelessness	Centro Legal de la Raza	Tenant Rights Consultation & Assistance	\$ 74,570	\$14,000
Housing & Homelessness	Family Violence Law Center	Family Violence and Homelessness Prevention Project	\$ 37,350	\$7,000
Youth & Family	Hayward Adult School	Raising Leaders in Hayward-Workshops & Internships	\$ 14,850	\$4,667
Youth & Family	Horizon Services, Inc.	Lambda Project	\$ 17,350	\$2,333
Health	Tiburcio Vasquez Health Center, Inc.	School-Based Health Centers at Tennyson & Hayward High Schools	\$ 4,850	\$4,667
TOTAL FY 2021 SOCIAL SERVICES RECOMMENDATIONS			\$ 454,950	\$35,000

Priorities for Potential Additional General Fund Arts & Music Funding - \$15k

GENERAL FUND - ARTS & MUSIC				
CATEGORY	AGENCY	PROJECT	FY 2021 RECOMMENDATION	ADDITIONAL FUNDING CONSIDERATION
Arts & Music	Hayward Area Forum for the Arts dba Sun Gallery	Sun Gallery Programs	\$ 18,000	\$5,000
Arts & Music	Hayward Area Historical Society*	Discovery Kids	\$ 8,860	\$1,000
Arts & Music	Hayward Municipal Band	Hayward Municipal Band	\$ 7,072	\$2,400
Arts & Music	La Familia	Hayward Arts Council	\$ 16,000	\$5,000
Arts & Music	Pacific Chamber Orchestra	Discover Music educational assemblies for the HUSD Elementary Schools	\$ 8,800	\$1,600
TOTAL FY 2021 ARTS & MUSIC RECOMMENDATIONS			\$ 82,000	\$15,000

Priorities for Additional CDBG Services Funding Included in Recommendations

CDBG - PUBLIC SERVICES				
CATEGORY	AGENCY	PROJECT	FY 2021 RECOMMENDATION	ADDITIONAL FUNDING CONSIDERATION
Housing & Homelessness	Abode Services	Alameda County Impact	\$ 54,786	15% of additional PS entitlement
Housing & Homelessness	Building Opportunities for Self Sufficiency (BOSS)*	South County Homeless Pro	\$ 35,731	15% of additional PS entitlement
Youth & Family	Hayward Public Library	Family Education Program	\$ 131,568	70% of additional PS entitlement
TOTAL FY 2021 CDBG PUBLIC SERVICES			\$ 272,085	100%

Public Comment Period



**Please contact Amy Cole with
public comments at
Amy.Cole@Hayward-ca.gov**

by March 20, 2020

Next Steps



April 7, 2020: City Council Work Session will be held to present the FY 2021 funding recommendations in the CDBG, Services, and Arts & Music categories.



April 28, 2020: Public Hearing will be held regarding the FY 2021 funding recommendations at the City Council Meeting.



Note: There is no scheduled CSC meeting in April.

Staff Recommendation

- Approve CSC Funding Recommendations for April City Council Review and Approval

