

**FY22 PAVEMENT IMPROVEMENT PROJECT** 

October 27, 2021



## **FY22** Pavement Improvement Project

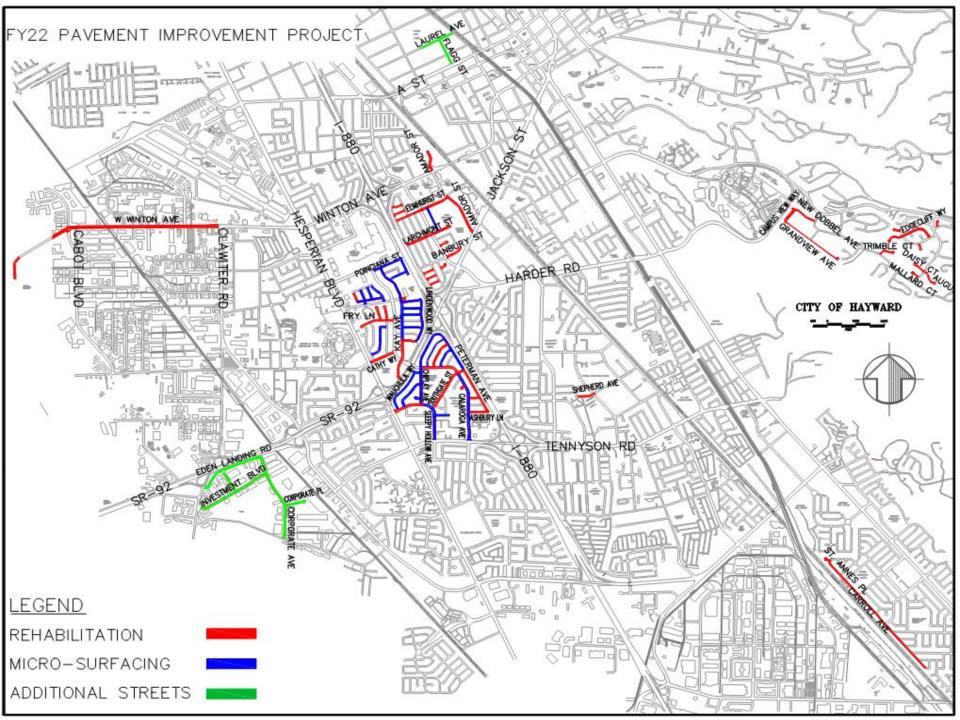
#### **Project Overview:**

 The project currently under design and staff is seeking Committee's feedback on the street selection list

- 49 street segments for rehabilitation treatment
  - Overlay with spot repairs
  - Grind & overlay with spot repairs
- 28 street segments for preventive maintenance treatment
  - Crack sealing, micro-surfacing with spot repairs

### STREET SELECTION CRITERIA

- Funding Availability Aim to pave as many streets with available funding
- Geographic Location Selecting streets in close vicinity to help lower construction bids
- Internal Reports Requests from City's Maintenance staff
- Public Input Requests from the public/Council members
- Equity Equity in distribution of City services and whether a particular area of the City has received its fair and equitable share in the past



# **FISCAL IMPACT**

210 - Gas Tax	\$1,082,000
211 – RRAA (SB1)	\$2,900,000
212 - Measure BB – Local Transportation	\$2,919,000
215 - Measure B — Local Transportation	\$3,000,000
218 – Vehicle Registration Fee	\$825,000
450 – Street System Improvement	\$350,000
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*Project Total*: \$11,076,000

#### **PROJECT SCHEDULE**

February 2022: Submit approval of plans, specifications

and call for bids for Council's approval

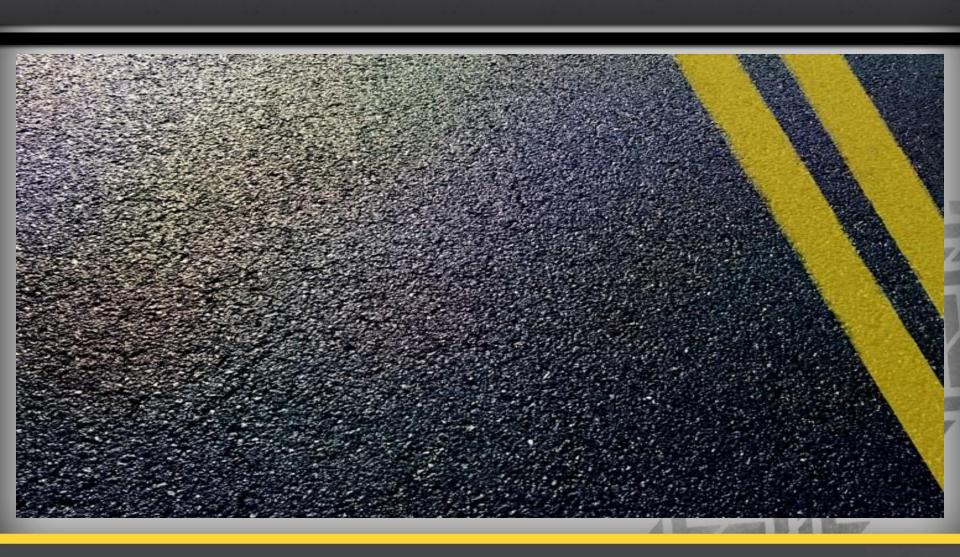
March 2022: Bid Opening

April 2022: Award of Contract

May 2022: Start of Construction

October 2022: End of Construction

# **Questions?**



#### OHHA PAVING SCHEDULE

2021: Tribune Ave & Cotati St

2022: Grandview Ave, Campus View Way, & New Dobbel Ave

2023: Chronicle Ave & Call Ave

2024: Hillcrest Ave & Home Ave

2025: Parkside Dr

# **MAINTENANCE HISTORY**

STREET	LAST MAINTAINCE
HILLCREST AV	08/01/1989
HOME AV	08/01/1989
CAMPUS VIEW WY	08/01/1989
WINTON AV WEST	08/01/1986
WINTON AV WEST	08/01/1986
TURNER CT	07/01/1998
SOUTHGATE ST	07/01/1998
KAY AV	07/01/1998
SOUTHGATE ST	07/01/1998
LAUREL AVE	04/07/2003
INVESTMENT BLVD	04/01/1994
SHEPARD AV	03/01/1995

STREET	LAST MAINTAINCE
BELHAVEN ST	06/30/1998
MEREDITH CT	07/01/1998
PETERMAN AV	07/01/1998
ASHBURY LN	07/01/1998
CORPORATE AVE	08/01/1987
LAUDERDALE AV	07/01/1998
FRY LN	07/01/1998
KAY AV	07/01/1998
WINTON AV WEST	07/01/1993
CALAROGA AV	07/01/1993
PEAR ST	07/01/1998
SUNNY PL	07/01/1998

STREET	LAST MAINTAINCE
SLEEPY HOLLOW AV	06/30/1997
CATHY WY	07/01/1998
WINTON AV WEST	04/30/1996
EUREKA CT	05/01/2001
LAWTON PL	10/15/2000
LARCHMONT ST	10/09/2000
CARROLL AV	10/07/2003
KIM PLACE	10/05/2000
STANHOPE LN	10/07/2003
LARCHMONT ST	10/09/2000
ROSSMORE LN	09/27/2000
GRAND VIEW AV	10/30/2000
DENSLOWE LN	10/06/2000