

**CITY COUNCIL MEETING
APRIL 6, 2021**

**DOCUMENTS RECEIVED
AFTER PUBLISHED AGENDA**

AGENDA QUESTIONS & ANSWERS

Items 4 & 6

AGENDA QUESTIONS & ANSWERS

MEETING DATE: April 6, 2021

Item #4 [CONS 21-160](#): Adopt a Resolution Approving the FY 2022 Measure B/BB Annual Paratransit Program Plan and Authorizing the City Manager to Execute FY 2022 Service Agreements for the Continued Provision of Measure B/BB Funded Paratransit Services

Regarding Paratransit, does the overhead cost include items beyond staff?

The overhead cost of \$550,000 is allocated for administrative costs for program delivery. The type of expenses reflected in this program category include: staff salary and benefits, office supplies, copier lease and usage, professional development, travel/training and related expenses, and the appropriate portion of Internal Service Fees ((ISF) IT maintenance, IT replacement, Facilities maintenance, Facilities replacement) and liability insurance.

Item #6 [WS 21-017](#): Stimulus Funding Expenditure Plan: Provide Feedback on a Proposed Expenditure Framework for Stimulus Funding from the American Rescue Plan Act of 2021 to Address the Economic and Fiscal Impacts of the COVID Crisis in the City of Hayward (Report from City Manager McAdoo)

Is the case that the City cannot use the stimulus funds to pay down pension debt due to other provisions in the act intended to help funds like CalPERS? If so, is CalPERS applying for those funds? Does the restriction also apply to OPEB obligations?

As we understand it, the legislation specifically prohibits the use of stimulus dollars to pay pension obligations. We have received guidance that this extends to payment of OPEB as well. Staff is not aware of a provision in the legislation that allows CalPERS to apply for funds.

ITEM #3 CONS 21-149

**Adopt a Resolution Authorizing the City
Manager to Negotiate and Execute a
Vegetation Management Contract for
Specific City Owned and Maintained
Properties with Joe's Landscape and
Concrete in an Annual Amount of
\$104,092.77**

STAFF MEMO



DATE: April 6, 2021

TO: Mayor and City Council

FROM: Director of Maintenance Services

THROUGH: City Manager

SUBJECT: Clarify Language, Add “Not to Exceed,” for: Adopt a Resolution Authorizing the City Manager to Negotiate and Execute a Vegetation Management Contract for Specific City Owned and Maintained Properties with Joe’s Landscape and Concrete in an Annual Amount of \$104,092.77 (**CONS 21-149**)

RECOMMENDATION

That the Council accepts an amendment to [CONS 21-149](#), regarding the contract amount for this item. The staff report and associated Council resolution include the following language, “in an annual amount of \$104,092.77”; however, there is a potential for the amount to be less than \$104,092.77 should one of the Route 238 By-Pass parcel groups close escrow prior to the vegetation management contract execution. Therefore, both the staff report and resolution reference to the contract amount should include “annual amount ***not to exceed*** \$104,092.77.”

Recommended by: Todd Rullman, Director of Maintenance Services

Approved by:

Kelly McAdoo, City Manager

eCOMMENTS RECEIVED

Public Comment

eComments received for April 6, 2021 Hayward City Council Meeting:

Item	Name	Comment	Position
PUBLIC COMMENT	Manny Flores	Hello Manuel Flores here. I just would like to say thank you to the staff for being selected for the Hayward PD as a oral board member for the Police Officer Trainee Positions. Also I wish to thank all the applicants that applied in true Hayward spirit	Support
PUBLIC COMMENT	Jeanne Bertolina	I am very concerned about the ever worsening problem of illegal fireworks in Hayward. Current laws and enforcement are not working. More professional quality fireworks are being set off every year, all summer long and every holiday, or just randomly. There must be something we can do. Better laws, better enforcement, harsher punishments. Fire season is all year now, and so are fireworks. We are just one stray ember from a disaster. Please put this on the front burner before summer. Thank you.	Support

ITEM #6 WS 21-017

**Stimulus Funding Expenditure Plan:
Provide Feedback on a Proposed
Expenditure Framework for Stimulus
Funding from the American Rescue
Plan Act of 2021 to Address the
Economic and Fiscal Impacts of the
COVID Crisis in the City of Hayward
(Report from City Manager McAdoo)**

PUBLIC COMMENTS

From: Carl Gorringer
Sent: Tuesday, April 6, 2021 4:00 PM
To: List-Mayor-Council
Subject: Work Session on Stimulus Funding (WS 21-017) - Make Hayward Awesome Grant

CAUTION:This is an external email. Do not click on links or open attachments unless you know the content is safe.

Dear Hayward City Council:

As you begin to consider how to spend the \$38 Mil in Federal Stimulus funds, after spending it on much needed services and past debt, if there is any left over, I would like you to consider my proposal below! This is from an email I previously sent 2 years ago.

I call it the Make Hayward Awesome Grant! (or Fund!)

Thank You,

Carl Gorringer,
Hayward Resident

Begin forwarded message:

Subject: An innovative idea for Hayward
Date: April 7, 2019 at 9:23:31 PM PDT
To: List-Mayor-Council@hayward-ca.gov

Dear Hayward City Council:

I read in the East Bay Times that Hayward is expected to receive an influx of an additional \$5.6 million from Measure T this year. As you consider the new budget over the next month, in addition to increasing library hours and city cleaning, I have a proposal!

Let's take a small portion of this fund, let's say \$1 Mil/year, and use it to fund creative and innovative projects that the Hayward community comes up with. I bet there are a lot of good ideas out there, and I think that this could provide an excellent opportunity for community engagement.

Innovative Projects to Improve Hayward

The idea is to create 10 grants of \$50K - \$150K each, totaling \$1M, spread out throughout the year.

Anyone in Hayward or surrounding areas (e.g. San Lorenzo, Castro Valley) may apply. If a team, at least one person on the team from Hayward or surrounding areas.

Money must be used for a project located in Hayward, for the betterment of Hayward and her residents. It must be an actual product.

It cannot be used to purchase real estate, or pay for bidder's rent or income. Cannot be a "report" or "study". Shouldn't just be spent on a big party or one-time event, but have some lasting value. (We'll work on some guidelines.)

Some examples of potential projects:

- a community garden
- a work of art
- renovation of a useful space
- an innovative project pilot
- a transportation project
- something "green" to help the environment
- your idea here...

Q. Who decides to give out the grants?

A. There will be a volunteer committee made up of Hayward residents, including young adults and diverse community members. Must not have conflicts of interest.

Q. How will this work?

A. Individuals and groups send in their proposals electronically by the first of the month. The committee votes by end of 2nd week. Top 3 picks advance to a Q & A round with the committee in person during 3rd week. Committee decides top pick to receive grant during 4th week. Rinse and repeat every month for 10 months out of the year, with 2 months for a break. (i.e. December and one other month.)

Q. Why not 10 grants once a year instead of 1 every month?

A. Good question. If we do all the grants at once, there's a good chance that we will not receive enough quality proposals to fill all 10 grants. By choosing only the top proposal each round, people may repeat their submissions, while gradually improving their proposal each time as they have more opportunity to think it through and do additional research to come up with a quality project.

Another reason is to increase the participation rate from members of the community who might otherwise have not heard about the grant in time. For example, I once had an idea to submit artwork for our new library, but I was too late as the submission deadline had long passed. By spacing out these grants over time, people may miss a few but still have ample opportunity to submit their project idea every month.

A third reason is that by spacing out the grants over time, we can create buzz and engagement throughout the community. I'm sure this idea will bring a lot of positive press coverage for Hayward!

Q. What about too much time spent by committee sorting through proposals?

A. Require proposals no more than 2-3 pages long. Use electronic submissions so committee can read from home. Committee only has to meet once a month for Q & A of top 3.

Q. What inspired this idea?

A. There's a much smaller \$1K/mo grant called the Awesome Foundation Grant. They fund some really cool projects, and you'd be amazed what people have accomplished with so little. There are 3 chapters in the Bay Area. Please check out their website!

<https://www.awesomefoundation.org/en/chapters/oakland>

<https://www.awesomefoundation.org/en/chapters/sf>

<https://www.awesomefoundation.org/en/chapters/sanjose>

I propose we call this the

Make Hayward Awesome Grant!

Thank you,

Carl Gorringer,
Hayward resident

From: Carl Gorringe
Sent: Tuesday, April 6, 2021 4:09 PM
To: List-Mayor-Council
Subject: More Ideas for Work Session on Stimulus Funding (WS 21-017)

CAUTION:This is an external email. Do not click on links or open attachments unless you know the content is safe.

Dear Hayward City Council:

My other ideas for use of excess stimulus funds:

1. Help fund a coworking + makerspace + business incubator for startup innovation, education, and economic development.
2. A Memorial for those who died from COVID. Perhaps in the new Heritage Plaza.

Thank You,

Carl Gorringe
Hayward Resident