



---

**COUNCIL BUDGET & FINANCE COMMITTEE MEETING**  
**Meeting Minutes of March 1, 2023**

**Call to Order:** 5:39 p.m.

**Members Present:** Mayor Salinas, Councilmember Marquez, Councilmember Syrop

**Members Absent:** None

**Staff:** Kelly McAdoo, Nicole Gonzales, Regina Youngblood, Nicholas Mullins, Crissy Mello

**Guests:** None

**Public Comments:** Cordell Hindler shared he appreciated that the Council Budget & Finance Committee continue to be held in hybrid format.

1. Approval of Meeting Minutes from February 1, 2023

*Action: Minutes reviewed and unanimously approved.*

2. FY 2023 Mid-Year Budget Review and Five-Year General Fund Financial Model Update

- Director Gonzales presented the proposed FY 2023 Mid-Year Review and Five-Year General Fund Financial Model Update. Director Gonzales provided an overview of the proposed changes and solicited feedback and input from the Committee.

*Public Comments: Cordell Hindler requested more information regarding the furniture expense in the Mayor and City Council Budget, and the consultant services expense in the City Manager's Budget. Director Gonzales provided a response outlining details of each expense.*

*Action: The Committee received the presentation and supported that the item be presented to the full City Council for consideration.*

3. Review and Approve the FY 2023 Agenda Planning Calendar

## ATTACHMENT I

*Action: The Committee reviewed the calendar and requested adding the Hayward Community Foundation and Public Bank East Bay items to the September or October agenda.*

**Committee Members/Staff Announcements:** None.

**Adjournment:** The meeting was adjourned at 6:25 p.m.