



COUNCIL BUDGET & FINANCE COMMITTEE MEETING
Meeting Minutes of June 7, 2023

Call to Order: 5:30 p.m.

Members Present: Mayor Salinas, Councilmember Syrop

Members Absent: Councilmember Bonilla Jr.

Staff: Kelly McAdoo, Nicole Gonzales, Christina Crosby, Franchesca Hatfield, Crissy Mello, Nicholas Mullins

Public Comments: Cordell Hindler

1. Approval of Meeting Minutes from May 3, 2023

Action: Minutes reviewed and unanimously approved.

2. FY 2024 Budget Review (Oral Presentation)

- Director Gonzales provided an overview of the FY 2024 Budget process and offered space for the Committee members to reflect on the process and provide feedback.

Action: The Committee received the presentation.

3. Annual Review of City Issued Debt

- Director Gonzales provided an overview of the annual review of City issued debt.

Action: The Committee received the presentation.

4. Review and Comment on the Annual City Benefit Liabilities and Funding Plan

- Director Gonzales provided an overview of the annual City benefit liabilities and funding plan.

Action: The Committee received the presentation.

5. Review and Approve the FY 2024 Agenda Planning Calendar

Action: The Committee reviewed the calendar and provided agenda recommendations.

Committee Members/Staff Announcements: None.

Adjournment: The meeting was adjourned at 6:23 p.m.