



**COUNCIL BUDGET AND FINANCE COMMITTEE
FY 2022 Agenda Planning Calendar
January 19, 2022**

Meeting Location: Remote Participation

Meeting Time: 5:00 p.m.

Meeting Dates: The Council Budget & Finance Committee generally meet monthly on the 3rd Wednesday of the month, except for August, due to City Council Break. Special meetings will be scheduled as determined necessary by the Committee or the City Manager.

DATE	SUGGESTED TOPICS (subject to change)
January 19, 2022	Annual Comprehensive Financial Report for the Year Ended June 30, 2021
February 16, 2022	FY 2022 Mid-Year Budget Review and General Fund Long Range Financial Model Update FY 2022 Revenue Review Parcel Tax
March 16, 2022	Discussion on Mayor & City Council FY 2023 Budget FY 2023 Budget Process Update
April 20, 2022	FY 2023 Proposed Budget Discussion
May 18, 2022	Annual Review of City Issued Debt Annual City Benefit Liabilities and Funding Plan Review
June 15, 2022	FY 2023 Budget Process Debrief (Oral Presentation)

Non-scheduled future agenda topics:

- Feasibility Study
- Fleet Utilization Study
- Hayward Community Foundation Update