

COMMUNITY SERVICES COMMISSION COMMUNITY AGENCY FUNDING RECOMMENDATIONS FY 2023					
CATEGORY	AGENCY	PROJECT	FY 2022 FUNDING	FY 2023 REQUESTS	FY 2023 RECOMMENDATIONS
ARPA					
Housing and Homelessness	Love Never Fails	LNF Community Engagement Center*	\$ -	\$ 143,515	\$ -
Housing and Homelessness	First Presbyterian Church of Hayward dba South Hayward Parish	SHP Tiny Home Village Program Services*	\$ -	\$ 138,346	\$ 45,000
Job Training	Downtown Streets, Inc.	Hayward Downtown Streets Team (2021)^	\$ 224,166	\$ 236,688	\$ 208,000
Job Training	Love Never Fails	Connect With IT Biz^	\$ 121,672	\$ 263,464	\$ 127,000
Youth & Education	Hayward Public Library	Family Education Program^	\$ 148,716	\$ 147,864	\$ 120,000
TOTAL FY 2022 CDBG PUBLIC SERVICES			\$ 494,554	\$ 929,877	\$ 500,000
CDBG - PUBLIC SERVICES					
Housing and Homelessness	Abode Services	Alameda County Impact	\$ 27,899	\$ 54,786	\$ 37,000
Housing and Homelessness	Alliance for Community Wellness dba La Familia	FESCO Les Marquis House - Emergency Shelter	\$ 25,000	\$ 50,000	\$ 34,000
Housing and Homelessness	Eden Council for Hope and Opportunity	Fair Housing Services**	\$ 25,000	\$ 25,000	\$ 25,000
Housing and Homelessness	Ruby's Place	Shelter and Children	\$ 25,000	\$ 60,000	\$ 34,000
Legal Services	Centro Legal de la Raza	Tenant Rights' Program	\$ 75,164	\$ 93,998	\$ 85,737
Legal Services	Family Violence Law Center	Family Violence and Homelessness Prevention Project	\$ 30,000	\$ 60,000	\$ 45,000
Youth & Education	Love Never Fails	I AM House Children's Program*	\$ -	\$ 62,966	\$ -
TOTAL FY 2022 CDBG PUBLIC SERVICES			\$ 208,063	\$ 406,750	\$ 260,737
CDBG - ECONOMIC DEVELOPMENT & INFRASTRUCTURE					
Economic Development	Centro Community Partners	Entrepreneurship Education, Financial Literacy & Access to Capital to Women/Minority Businesses	\$ 30,000	\$ 45,445	\$ 45,445
Economic Development	Community Child Care Council (4-Cs) of Alameda County	Child Care Initiative Project	\$ 45,000	\$ 45,000	\$ 45,000
Infrastructure-Neighborhood Facilities	First Presbyterian Church of Hayward dba South Hayward Parish	South Hayward Parish Critical Infrastructure Upgrade*	\$ -	\$ 193,800	\$ 193,800
Infrastructure-Neighborhood Facilities	Habitat for Humanity East Bay/Silicon Valley, Inc.	Home Repair Program (FY23) - CalHOME Portion*	\$ -	\$ 49,500	\$ 49,500
Infrastructure-Neighborhood Facilities	Habitat for Humanity East Bay/Silicon Valley, Inc.	Home Repair Program (FY23)**	\$ 175,000	\$ 175,000	\$ 175,000
Infrastructure-Neighborhood Facilities	Rebuilding Together Oakland	Rehabilitation and Repair (2021)**	\$ 150,000	\$ 150,000	\$ 150,000
Infrastructure-Neighborhood Facilities	St. Rose Hospital Foundation	Cath Lab Project*		\$ 500,000	\$ 49,599
Infrastructure-Neighborhood Facilities	Ruby's Place	Program Enhancement: Tiny Homes on Wheels	\$ 44,781	\$ 250,419	\$ 175,419
Infrastructure-Neighborhood Facilities	The Alliance for Community Wellness dba La Familia	FESCO Les Marquis House - Emergency Shelter	\$ 28,000	\$ 40,000	\$ 40,000
TOTAL FY 2022 CDBG ECONOMIC DEVELOPMENT & INFRASTRUCTURE			\$ 472,781	\$ 1,449,164	\$ 923,763
GENERAL FUND - ARTS & MUSIC					
Arts & Music	Hayward Area Historical Society	Discovery Kits	\$ 13,160	\$ 16,820	\$ 12,444
Arts & Music	Hayward Area Historical Society***	Hayward Municipal Band	\$ -	\$ 17,000	\$ 6,886
Arts & Music	Hayward Area Historical Society***	Hayward Arts Council / Band & Orchestra Festival	\$ 20,750	\$ 33,344	\$ 13,500
Arts & Music	Love Never Fails	Healing Arts	\$ 11,795	\$ 56,062	\$ 10,615
Arts & Music	Pacific Chamber Orchestra	Discover Music educational assemblies for the HUSD Elementary Schools	\$ 7,500	\$ 12,500	\$ 6,750
Arts & Music	Ruby's Place***	Sun Gallery Programs	\$ 15,000	\$ 31,900	\$ 14,000
Arts & Music	West Coast Blues Society	Russell City Blues Series & Juneteenth Holiday We Celebration	\$ 15,000	\$ 14,900	\$ 14,010
Arts & Music	Youth Orchestra of Southern Alameda County (EBOYO)	Hayward Scholarships/Stipends	\$ 3,795	\$ 3,795	\$ 3,795
TOTAL FY 2022 ARTS & MUSIC			\$ 87,000	\$ 186,321	\$ 82,000
GENERAL FUND - SERVICES					
Food Security	Alameda County Community Food Bank	Food Distribution - Food Purchase Program	\$ 30,000	\$ 35,000	\$ 30,000
Food Security	Mercy Retirement & Care Center*	Mercy Brown Bag Program*	\$ -	\$ 30,000	\$ 25,000
Food Security	Spectrum Community Services	Meal Program for Seniors	\$ 22,500	\$ 40,000	\$ 25,000
Health	Crisis Support Services of Alameda County*	Expanding Mental Health and Suicide Prevention Services in Hayward*	\$ -	\$ 34,000	\$ 25,000
Housing and Homelessness	Building Opportunities for Self Sufficiency (BOSS)	South County Homeless Project (SCHP)	\$ -	\$ 36,000	\$ 18,000
Housing and Homelessness	Community Resources for Independent Living (CRLI)	Hayward Housing Services	\$ 11,665	\$ 25,000	\$ 20,000
Housing and Homelessness	Eden Council for Hope and Opportunity	Tenant/Landlord Services	\$ 20,000	\$ 20,000	\$ 15,000
Housing and Homelessness	Eden United Church of Christ	Newcomer Navigation Center	\$ 10,000	\$ 75,000	\$ 50,000
Housing and Homelessness	Family Violence Law Center	Domestic Violence Housing First for Hayward*	\$ -	\$ 10,000	\$ 10,000
Housing and Homelessness	First Presbyterian Church of Hayward dba South Hayward Parish	South Hayward Parish Case Management Services	\$ 34,950	\$ 71,600	\$ 55,000
Information & Referral	Eden I & R, Inc.	211 Communication System**	\$ 50,000	\$ 50,000	\$ 50,000
Legal Services	Immigration Institute of the Bay Area	Legal Services for Immigrants	\$ 20,000	\$ 40,000	\$ 20,000
Legal Services	Legal Assistance for Seniors (LAS)	Legal Services & Education to Hayward Seniors	\$ 10,000	\$ 25,000	\$ 14,450
Youth & Education	ALIVE*	ALIVE Students*	\$ -	\$ 12,000	\$ 12,000
Youth & Education	East Bay Agency for Children (EBAC)	Hayward HUB Family Resource Center	\$ 22,500	\$ 50,000	\$ 40,000
Youth & Education	Eden Youth and Family Center	Eden Youth and Family Center	\$ 22,500	\$ 55,874	\$ 22,500
Youth & Education	Horizon Services, Inc.	Lambda Project	\$ 22,500	\$ 50,000	\$ 35,000
TOTAL FY 2022 SOCIAL SERVICES			\$ 276,615	\$ 659,474	\$ 466,950

^Previously funding in a different category

*New agency/program applying for funds

**Non-competitive award

***Fiscal Sponsor

All amounts are preliminary and subject to change. Final award amounts will be authorized by Hayward City Council in June 2022 with the budget adoption. CDBG awards are dependent upon FY 2023 federal funding allocations and GF awards are subject to available budgetary funding.