COMMUNITY SERVICES COMMISSION COMMUNITY AGENCY FUNDING RECOMMENDATIONS FY 2023					
CATEGORY	AGENCY	PROJECT	FY 2022 FUNDING	FY 2023 REQUESTS	FY 2023 RECOMMENDATIONS
ARPA Housing and Homelessness	Love Never Fails	LNF Community Engagement Center*	\$ -	\$ 143,515	\$ -
Housing and Homelessness	First Presbyterian Church of Hayward	SHP Tiny Home Village Program Services*	\$ -	\$ 138,346	\$ 45,000
	dba South Hayward Parish		•		
Job Training	Downtown Streets, Inc.	Hayward Downtown Streets Team (2021)^	\$ 224,166 \$ 121,672		\$ 208,000 \$ 127.000
Job Training	Love Never Fails	Connect With IT Biz^	. , .		,
Youth & Education	Hayward Public Library	Family Education Program <sup>^</sup> TOTAL FY 2023 CDBG PUBLIC SERVICES	\$ 148,716 <b>\$ 494,554</b>	\$ 147,864 \$ 929,877	\$ 120,000 \$ 500,000
CDBG - PUBLIC SERVICES					
Housing and Homelessness	Abode Services Alliance for Community Wellness dba	Alameda County Impact	\$ 27,899	\$ 54,786	\$ 37,000
Housing and Homelessness	La Familia	FESCO Les Marquis House - Emergency Shelter	\$ 25,000	\$ 50,000	\$ 34,000
Housing and Homelessness	Eden Council for Hope and Opportunity	Fair Housing Services**	\$ 25,000	\$ 25,000	\$ 25,000
Housing and Homelessness	Ruby's Place	Shelter and Children	\$ 25,000	\$ 60,000	\$ 34,000
Legal Services	Centro Legal de la Raza	Tenant Rights' Program	\$ 75,164	\$ 93,998	\$ 85,737
Legal Services	Family Violence Law Center	Family Violence and Homelessness Prevention Project	\$ 30,000	\$ 60,000	\$ 45,000
Youth & Education	Love Never Fails	I AM House Children's Program*	\$-	\$ 62,966	\$-
CDBG - ECONOMIC DEVELOPMENT	T & INFRASTRUCTURE	TOTAL FY 2023 CDBG PUBLIC SERVICES	\$ 208,063	\$ 406,750	\$ 260,737
Economic Development	Centro Community Partners	Entrepreneurship Education, Financial Literacy & Access to Capital to Women/Minority Businesses	\$ 30,000	\$ 45,445	\$ 45,445
Economic Development	Community Child Care Council (4-Cs) of Alameda County	Child Care Initiative Project	\$ 45,000	\$ 45,000	\$ 45,000
Infrastructure-Neighborhood	Alameda County First Presbyterian Church of Hayward	South Hayward Parish Critical Infrastructure	\$ -	\$ 193,800	\$ 193,800
Facilities Infrastructure-Neighborhood	dba South Hayward Parish Habitat for Humanity East Bay/Silicon	Upgrade* Home Repair Program (FY23) - CalHOME	•		
Facilities Infrastructure-Neighborhood	Valley, Inc. Habitat for Humanity East Bay/Silicon	Portion*	\$-	\$ 50,000	\$ 50,000
Facilities	Valley, Inc.	Home Repair Program (FY23)**	\$ 175,000	\$ 175,000	\$ 175,000
Infrastructure-Neighborhood Facilities	Rebuilding Together Oakland	Rehabilitation and Repair (2021)**	\$ 150,000	\$ 150,000	\$ 150,000
Infrastructure-Neighborhood Facilities	St. Rose Hospital Foundation	Cath Lab Project*		\$ 500,000	\$ 49,599
Infrastructure-Neighborhood	Ruby's Place	Program Enhancement: Tiny Homes on Wheels	\$ 44,781	\$ 250,419	\$ 175,419
Facilities Infrastructure-Neighborhood	The Alliance for Community Wellness				
Facilities	dba La Familia	FESCO Les Marquis House - Emergency Shelter MIC DEVELOPMENT & INFRASTRUCTURE	\$ 28,000 <b>\$ 472,781</b>	\$ 40,000 <b>\$ 1,449,664</b>	\$ 40,000 \$ 924,263
GENERAL FUND - ARTS & MUSIC			+		
Arts & Music	Hayward Area Historical Society	Discovery Kits	\$ 13,160	\$ 16,820	\$ 12,444
Arts & Music	Hayward Area Historical Society***	Hayward Municipal Band	\$-	\$ 17,000	\$ 6,886
Arts & Music	Hayward Area Historical Society***	Hayward Arts Council / Band & Orchestra Festival	\$ 20,750	\$ 33,344	\$ 13,500
Arts & Music	Love Never Fails	Healing Arts	\$ 11,795	\$ 56,062	\$ 10,615
Arts & Music	Pacific Chamber Orchestra	Discover Music educational assemblies for the HUSD Elementary Schools	\$ 7,500	\$ 12,500	\$ 6,750
Arts & Music	Ruby's Place***	Sun Gallery Programs	\$ 15,000	\$ 31,900	\$ 14,000
Arts & Music	West Coast Blues Society	Russell City Blues Series & Juneteenth Holiday We Celebration	\$ 15,000	\$ 14,900	\$ 14,010
Arts & Music	Youth Orchestra of Southern Alameda	Hayward Scholarships/Stipends	\$ 3,795	\$ 3,795	\$ 3,795
	County (EBYO)	TOTAL FY 2023 ARTS & MUSIC	\$ 87,000	\$ 186,321	\$ 82,000
GENERAL FUND - SERVICES					
Food Security	Alameda County Community Food Bank	Food Distribution - Food Purchase Program	\$ 30,000	\$ 35,000	\$ 30,000
Food Security Food Security	Alameda County Community Food Bank Mercy Retirement & Care Center*	Food Distribution - Food Purchase Program Mercy Brown Bag Program*		\$ 35,000 \$ 30,000	
	Mercy Retirement & Care Center* Spectrum Community Services	Mercy Brown Bag Program* Meal Program for Seniors	\$ 30,000		\$ 30,000
Food Security	Mercy Retirement & Care Center*	Mercy Brown Bag Program* Meal Program for Seniors Expanding Mental Health and Suicide	\$ 30,000 \$ -	\$ 30,000	\$ 30,000 \$ 25,000
Food Security Food Security	Mercy Retirement & Care Center* Spectrum Community Services Crisis Support Services of Alameda County* Building Opportunities for Self	Mercy Brown Bag Program* Meal Program for Seniors	\$ 30,000 \$ - \$ 22,500	\$ 30,000 \$ 40,000	\$ 30,000 \$ 25,000 \$ 25,000
Food Security Food Security Health	Mercy Retirement & Care Center* Spectrum Community Services Crisis Support Services of Alameda County*	Mercy Brown Bag Program* Meal Program for Seniors Expanding Mental Health and Suicide Prevention Services in Hayward*	\$ 30,000 \$ - \$ 22,500 \$ -	\$ 30,000 \$ 40,000 \$ 34,000	\$ 30,000 \$ 25,000 \$ 25,000 \$ 25,000
Food Security Food Security Health Housing and Homelessness	Mercy Retirement & Care Center* Spectrum Community Services Crisis Support Services of Alameda County* Building Opportunities for Self Sufficiency (BOSS) Community Resources for Independent	Mercy Brown Bag Program* Meal Program for Seniors Expanding Mental Health and Suicide Prevention Services in Hayward* South County Homeless Project (SCHP) Hayward Housing Services	\$     30,000       \$     -       \$     22,500       \$     -       \$     -	\$ 30,000 \$ 40,000 \$ 34,000 \$ 36,000	\$ 30,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 18,000
Food Security Food Security Health Housing and Homelessness Housing and Homelessness	Mercy Retirement & Care Center* Spectrum Community Services Crisis Support Services of Alameda County* Building Opportunities for Self Sufficiency (BOSS) Community Resources for Independent Living (CRIL)	Mercy Brown Bag Program* Meal Program for Seniors Expanding Mental Health and Suicide Prevention Services in Hayward* South County Homeless Project (SCHP) Hayward Housing Services	\$ 30,000 \$ - \$ 22,500 \$ - \$ - \$ 11,665	\$ 30,000 \$ 40,000 \$ 34,000 \$ 36,000 \$ 25,000	\$ 30,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 18,000 \$ 20,000
Food Security Food Security Health Housing and Homelessness Housing and Homelessness Housing and Homelessness	Mercy Retirement & Care Center* Spectrum Community Services Crisis Support Services of Alameda County* Building Opportunities for Self Sufficiency (BOSS) Community Resources for Independent Living (CRIL) Eden Council for Hope and Opportunity Eden United Church of Christ Family Violence Law Center	Mercy Brown Bag Program* Meal Program for Seniors Expanding Mental Health and Suicide Prevention Services in Hayward* South County Homeless Project (SCHP) Hayward Housing Services Tenant/Landlord Services Newcomer Navigation Center Domestic Violence Housing First for Hayward*	\$     30,000       \$     -       \$     22,500       \$     -       \$     -       \$     -       \$     -       \$     -       \$     11,665       \$     20,000	\$       30,000         \$       40,000         \$       34,000         \$       36,000         \$       25,000         \$       20,000	\$ 30,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 20,000 \$ 15,000
Food Security Food Security Health Housing and Homelessness Housing and Homelessness Housing and Homelessness Housing and Homelessness	Mercy Retirement & Care Center* Spectrum Community Services Crisis Support Services of Alameda County* Building Opportunities for Self Sufficiency (BOSS) Community Resources for Independent Living (CRIL) Eden Council for Hope and Opportunity Eden United Church of Christ	Mercy Brown Bag Program* Meal Program for Seniors Expanding Mental Health and Suicide Prevention Services in Hayward* South County Homeless Project (SCHP) Hayward Housing Services Tenant/Landlord Services Newcomer Navigation Center	\$     30,000       \$     -       \$     22,500       \$     -       \$     -       \$     -       \$     -       \$     20,000       \$     10,000	\$ 30,000 \$ 40,000 \$ 34,000 \$ 36,000 \$ 25,000 \$ 20,000 \$ 75,000	\$ 30,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 18,000 \$ 18,000 \$ 15,000 \$ 50,000
Food Security Food Security Health Housing and Homelessness	Mercy Retirement & Care Center* Spectrum Community Services Crisis Support Services of Alameda County* Building Opportunities for Self Sufficiency (BOSS) Community Resources for Independent Living (CRIL) Eden Council for Hope and Opportunity Eden United Church of Christ Family Violence Law Center First Presbyterian Church of Hayward	Mercy Brown Bag Program* Meal Program for Seniors Expanding Mental Health and Suicide Prevention Services in Hayward* South County Homeless Project (SCHP) Hayward Housing Services Tenant/Landlord Services Newcomer Navigation Center Domestic Violence Housing First for Hayward* South Hayward Parish Case Management	\$     30,000       \$     -       \$     22,500       \$     -       \$     -       \$     -       \$     20,000       \$     20,000       \$     10,000       \$     -	\$       30,000         \$       40,000         \$       34,000         \$       36,000         \$       25,000         \$       20,000         \$       75,000         \$       10,000	\$ 30,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 20,000 \$ 18,000 \$ 15,000 \$ 50,000
Food Security Food Security Health Housing and Homelessness	Mercy Retirement & Care Center* Spectrum Community Services Crisis Support Services of Alameda County* Building Opportunities for Self Sufficiency (BOSS) Community Resources for Independent Living (CRIL) Eden Council for Hope and Opportunity Eden United Church of Christ Family Violence Law Center First Presbyterian Church of Hayward dba South Hayward Parish	Mercy Brown Bag Program* Meal Program for Seniors Expanding Mental Health and Suicide Prevention Services in Hayward* South County Homeless Project (SCHP) Hayward Housing Services Tenant/Landlord Services Newcomer Navigation Center Domestic Violence Housing First for Hayward* South Hayward Parish Case Management Services	\$       30,000         \$       -         \$       22,500         \$       -         \$       -         \$       -         \$       20,000         \$       10,000         \$       -         \$       -         \$       34,950	\$       30,000         \$       40,000         \$       34,000         \$       36,000         \$       25,000         \$       20,000         \$       75,000         \$       10,000         \$       71,600	\$ 30,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 18,000 \$ 20,000 \$ 15,000 \$ 50,000 \$ 50,000
Food Security Food Security Health Housing and Homelessness	Mercy Retirement & Care Center* Spectrum Community Services Crisis Support Services of Alameda County* Building Opportunities for Self Sufficiency (BOSS) Community Resources for Independent Living (CRIL) Eden Council for Hope and Opportunity Eden United Church of Christ Family Violence Law Center First Presbyterian Church of Hayward dba South Hayward Parish Eden I & R, Inc.	Mercy Brown Bag Program* Meal Program for Seniors Expanding Mental Health and Suicide Prevention Services in Hayward* South County Homeless Project (SCHP) Hayward Housing Services Tenant/Landlord Services Newcomer Navigation Center Domestic Violence Housing First for Hayward* South Hayward Parish Case Management Services 211 Communication System**	\$     30,000       \$     -       \$     22,500       \$     -       \$     -       \$     -       \$     20,000       \$     20,000       \$     10,000       \$     -       \$     34,950       \$     50,000	\$       30,000         \$       40,000         \$       34,000         \$       36,000         \$       25,000         \$       20,000         \$       75,000         \$       10,000         \$       71,600         \$       50,000	\$       30,000         \$       25,000         \$       25,000         \$       25,000         \$       25,000         \$       25,000         \$       25,000         \$       25,000         \$       18,000         \$       20,000         \$       15,000         \$       50,000         \$       55,000         \$       50,000
Food Security Food Security Food Security Health Housing and Homelessness Information & Referral Legal Services Legal Services	Mercy Retirement & Care Center* Spectrum Community Services Crisis Support Services of Alameda County* Building Opportunities for Self Sufficiency (BOSS) Community Resources for Independent Living (CRIL) Eden Council for Hope and Opportunity Eden United Church of Christ Family Violence Law Center First Presbyterian Church of Hayward dba South Hayward Parish Eden I & R, Inc. Immigration Institute of the Bay Area Legal Assistance for Seniors (LAS)	Mercy Brown Bag Program* Meal Program for Seniors Expanding Mental Health and Suicide Prevention Services in Hayward* South County Homeless Project (SCHP) Hayward Housing Services Tenant/Landlord Services Newcomer Navigation Center Domestic Violence Housing First for Hayward* South Hayward Parish Case Management Services 2111 Communication System** Legal Services for Immigrants	\$       30,000         \$       -         \$       22,500         \$       -         \$       -         \$       -         \$       -         \$       20,000         \$       10,000         \$       -         \$       34,950         \$       50,000         \$       20,000         \$       10,000	\$       30,000         \$       40,000         \$       34,000         \$       36,000         \$       25,000         \$       20,000         \$       75,000         \$       71,600         \$       50,000         \$       50,000         \$       25,000	\$ 30,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 18,000 \$ 18,000 \$ 10,000 \$ 50,000 \$ 55,000 \$ 50,000 \$ 20,000 \$ 14,450
Food Security Food Security Food Security Health Housing and Homelessness Information & Referral Legal Services Legal Services Youth & Education	Mercy Retirement & Care Center* Spectrum Community Services Crisis Support Services of Alameda County* Building Opportunities for Self Sufficiency (BOSS) Community Resources for Independent Living (CRL) Eden Council for Hope and Opportunity Eden United Church of Christ Family Violence Law Center First Presbyterian Church of Hayward dba South Hayward Parish Eden I & R, Inc. Immigration Institute of the Bay Area Legal Assistance for Seniors (LAS) ALIVE*	Mercy Brown Bag Program* Meal Program for Seniors Expanding Mental Health and Suicide Prevention Services in Hayward* South County Homeless Project (SCHP) Hayward Housing Services Tenant/Landlord Services Newcomer Navigation Center Domestic Violence Housing First for Hayward* South Hayward Parish Case Management Services 211 Communication System** Legal Services for Immigrants Legal Services & Education to Hayward Seniors ALIVE Students*	\$     30,000       \$     -       \$     22,500       \$     22,500       \$     -       \$     20,000       \$     10,000       \$     34,950       \$     50,000       \$     20,000       \$     10,000       \$     20,000       \$     10,000       \$     20,000       \$     10,000       \$     20,000	\$       30,000         \$       40,000         \$       34,000         \$       36,000         \$       25,000         \$       20,000         \$       75,000         \$       71,600         \$       50,000         \$       50,000         \$       25,000         \$       10,000         \$       50,000         \$       25,000         \$       12,000	\$       30,000         \$       25,000         \$       25,000         \$       25,000         \$       25,000         \$       25,000         \$       25,000         \$       25,000         \$       18,000         \$       20,000         \$       50,000         \$       55,000         \$       50,000         \$       50,000         \$       20,000         \$       14,450         \$       12,000
Food Security Food Security Food Security Health Housing and Homelessness Legal Services Legal Services Youth & Education Youth & Education	Mercy Retirement & Care Center* Spectrum Community Services Crisis Support Services of Alameda County* Building Opportunities for Self Sufficiency (BOSS) Community Resources for Independent Living (CRIL) Eden Council for Hope and Opportunity Eden United Church of Christ Family Violence Law Center First Presbyterian Church of Hayward dba South Hayward Parish Eden I & R, Inc. Immigration Institute of the Bay Area Legal Assistance for Seniors (LAS) ALIVE* East Bay Agency for Children (EBAC)	Mercy Brown Bag Program* Meal Program for Seniors Expanding Mental Health and Suicide Prevention Services in Hayward* South County Homeless Project (SCHP) Hayward Housing Services Tenant/Landlord Services Newcomer Navigation Center Domestic Violence Housing First for Hayward* South Hayward Parish Case Management Services 211 Communication System** Legal Services for Immigrants Legal Services & Education to Hayward Seniors ALIVE Students* Hayward HUB Family Resource Center	\$     30,000       \$     -       \$     22,500       \$     -       \$     22,500       \$     -       \$     20,000       \$     20,000       \$     10,000       \$     20,000       \$     20,000       \$     20,000       \$     20,000       \$     20,000       \$     10,000       \$     20,000       \$     10,000       \$     -       \$     22,500	\$       30,000         \$       40,000         \$       34,000         \$       36,000         \$       25,000         \$       20,000         \$       75,000         \$       71,600         \$       50,000         \$       20,000         \$       20,000         \$       20,000         \$       20,000         \$       10,000         \$       50,000         \$       25,000         \$       12,000         \$       50,000	\$       30,000         \$       25,000         \$       25,000         \$       25,000         \$       25,000         \$       25,000         \$       25,000         \$       25,000         \$       18,000         \$       10,000         \$       55,000         \$       50,000         \$       50,000         \$       20,000         \$       14,450         \$       12,000
Food Security Food Security Food Security Health Housing and Homelessness Information & Referral Legal Services Legal Services Youth & Education	Mercy Retirement & Care Center* Spectrum Community Services Crisis Support Services of Alameda County* Building Opportunities for Self Sufficiency (BOSS) Community Resources for Independent Living (CRL) Eden Council for Hope and Opportunity Eden United Church of Christ Family Violence Law Center First Presbyterian Church of Hayward dba South Hayward Parish Eden I & R, Inc. Immigration Institute of the Bay Area Legal Assistance for Seniors (LAS) ALIVE*	Mercy Brown Bag Program* Meal Program for Seniors Expanding Mental Health and Suicide Prevention Services in Hayward* South County Homeless Project (SCHP) Hayward Housing Services Tenant/Landlord Services Newcomer Navigation Center Domestic Violence Housing First for Hayward* South Hayward Parish Case Management Services 211 Communication System** Legal Services for Immigrants Legal Services & Education to Hayward Seniors ALIVE Students*	\$     30,000       \$     -       \$     22,500       \$     22,500       \$     -       \$     20,000       \$     10,000       \$     34,950       \$     50,000       \$     20,000       \$     10,000       \$     20,000       \$     10,000       \$     20,000       \$     10,000       \$     20,000	\$       30,000         \$       40,000         \$       34,000         \$       36,000         \$       25,000         \$       20,000         \$       75,000         \$       71,600         \$       50,000         \$       50,000         \$       25,000         \$       10,000         \$       50,000         \$       25,000         \$       12,000	\$       30,000         \$       25,000         \$       25,000         \$       25,000         \$       25,000         \$       25,000         \$       25,000         \$       25,000         \$       18,000         \$       20,000         \$       50,000         \$       55,000         \$       50,000         \$       50,000         \$       20,000         \$       14,450         \$       12,000

^Previously funding in a different category
 \*New agency/program applying for funds
 \*\*Non-competitive award
 \*\*\*Fiscal Sponsor
 All amounts are preliminary and subject to change. Final award amounts will be authorized by Hayward City Council in June 2022. CDBG awards are dependent upon FY 2023 federal funding allocations and GF awards are subject to available budgetary funding.