



MAY 14, 2022
9:00 A.M. – 4:00 P.M.

AGENDA (TENTATIVE)

<u>TIME</u>	<u>TOPIC</u>	<u>LEAD</u>
9:00 – 9:15 A.M.	WELCOME & INTRODUCTIONS	KELLY McADOO
9:15 – 9:45 A.M.	FY 2023 PROPOSED BUDGET OVERVIEW	KELLY McADOO
9:45 – 10:05 A.M.	MAINTENANCE SERVICES (5/15)	TODD RULLMAN
10:05 – 10:25 A.M.	HUMAN RESOURCES (5/15)	JANA SANGY
10:25 – 10:35 A.M.	BREAK	
10:35 – 10:55 A.M.	FIRE (5/15)	GARRETT CONTRERAS
10:55 – 11:25 A.M.	PUBLIC SAFETY WORKSHOP UPDATE (10/20)	KELLY McADOO
11:25 – 11:45 P.M.	POLICE (5/15)	TONEY CHAPLIN
11:45 – 12:05 P.M.	DEVELOPMENT SERVICES (5/15)	SARA BUIZER
12:05 – 1:00 P.M.	LUNCH BREAK	
1:00 – 1:20 P.M.	INFORMATION TECHNOLOGY (5/15)	ADAM KOSTRZAK
1:20 – 1:35 P.M..	LIBRARY (5/10)	JAYANTI ADDLEMAN
1:35 – 1:55 P.M.	CITY MANAGER'S OFFICE (10/10)	KELLY McADOO
1:55 – 2:05 P.M.	FINANCE (5/5)	NICOLE GONZALES
2:05 – 2:20 P.M.	CITY CLERK'S OFFICE (5/10)	MIRIAM LENS
2:20 – 2:30 P.M.	BREAK	
2:30 – 2:45 P.M.	CITY ATTORNEY'S OFFICE (5/10)	MICHAEL LAWSON
2:45 – 3:15 P.M.	PUBLIC WORKS (10/20)	ALEX AMERI
3:15 – 3:30 P.M.	MAYOR AND CITY COUNCIL (5/10)	KELLY McADOO
3:30 – 4:00 P.M.	CLOSING REMARKS/NEXT STEPS	KELLY McADOO