



COUNCIL BUDGET & FINANCE COMMITTEE MEETING
Meeting Minutes of April 5, 2023

Call to Order: 5:31 p.m.

Members Present: Mayor Salinas, Councilmember Syrop

Members Absent: None

Staff: Kelly McAdoo, Nicole Gonzales, Regina Youngblood, Nicholas Mullins, Crissy Mello

Others: Cordell Hindler

Public Comments: None

1. Approval of Meeting Minutes from March 1, 2023

Action: Minutes reviewed and unanimously approved.

2. Discussion on Mayor & City Council Fiscal Year 2024 Budget

- City Manager McAdoo and Director Gonzales presented the Mayor & City Council Fiscal Year 2024 Budget. City Manager McAdoo and Director Gonzales provided an overview of the budget and solicited feedback and input from the Committee.

Action: The Committee received the presentation and provided feedback to incorporate into the budget document.

3. Fiscal Year 2024 Budget Process Update (Oral Presentation)

- Director Gonzales provided an update on the Fiscal Year 2024 Budget Process.

Action: The Committee received the presentation and provided feedback.

4. Review and Approve the FY 2023/2024 Agenda Planning Calendar

Action: The Committee reviewed the calendar.

Committee Members/Staff Announcements: None

Adjournment: The meeting was adjourned at 6:07 p.m.