HAYWARD AREA RECREATION & PARK DISTRICT

Meeting Date: September 5, 2023
Agenda Item:6.1
Created By: J. Wheeler

Approval of Funding for Additional Streetlights along Tennyson Park

Executive Summary:
The Board of Directors will consider approval of funding for the installation of streetlights required by the City of Hayward in conjunction with the development of Tennyson Park Phase 2.

Financial Impact:
With Board of Directors approval, $140,625 would be allocated to the City of Hayward for project construction management. Approval of this project will increase appropriations in the (non-bond) Capital Projects Fund by $140,625.

Staff Recommendation:
Staff recommends the Board of Directors, by motion, approve funding for the installation of streetlights associated with Tennyson Park Phase 2.

Description of Item:
The District has developed renovation plans for Tennyson Park Phase 2 and intends to solicit bids this fall from the Board-approved, pre-qualified general contractors for construction of the improvements.

The City of Hayward is reviewing the plans for permit approval and is requiring the District to conduct a photometric analysis and to install new streetlights on the park side of Panjon St. and Huntwood Ave. where needed as part of the improvements. Streetlights are not included in the District's renovation plans and are not eligible for Bond funding. An agreement has been reached with City staff whereby the District will provide funding to the City to install streetlights as a separate project that will be implemented by the City's Public Works Department.

Total estimated costs for the project is $225,000. HARD would fund 5 lights and the City would fund three lights, locations are noted in Attachment A. The cost would be split proportionally.

The total project cost is estimated at $225,000 for eight (8) streetlights, as follows: 5 streetlights adjacent to Tennyson Park (2 along Panjon St & 3 along Huntwood Ave); and 3 streetlights across from the park (2 along Panjon St & 1 along Huntwood Ave).

Correspondingly, sharing cost as follows:
$225,000* / 8 = $28,125 per streetlight

HARD's share:	$28,125 x 5 =	$140,625
City:	$28,125 x 3 =	$ 84,375
	Total	$225,000

ATTACHMENTS:

Description	Upload Date	Type
Project Budget and Site Map	8/31/2023	Cover Memo