



HAYWARD
CHAMBER of
COMMERCE

Attachment II

To: Members of the DBIA Advisory Committee
From: Kim Huggett, Hayward Chamber of Commerce
Date: July 29, 2016
Subject: Encroachment Fees and the DBIA Budget

Since encroachment fees – not previously levied by the city - were not in the original budgets proposed to the DBIA for 2016-2017 events, please adjust the budget as proposed below to allocate payments for the following:

Street Parties

\$500 June 16, 2016
\$500 July 21, 2016
\$500 August 18, 2016
\$500 June 15, 2017

Mariachi Festival

\$500 Sept. 16, 2016

***Light Up The Season**

\$500 Dec. 3, 2016

The DBIA contribution for this event was originally \$1,500 (see DBIA budget meeting minutes, motion by Joe Davis), but it was left off the final budget.

**(Depends on whether the city will waive this fee because it is assuming most of the overall cost)*

Bike Festival 2017

\$1,000 re-allocation to June 2017 street party
\$7,500 delete event (after re-allocation, \$6,500 balance remaining)

After discussion with the committee and sponsors, we propose to delete the \$7,500 designated for this event
Add the successful elements of this event to the June Street Party at a cost of \$1,000 (\$800 for the 'Street Jam' and \$200 for a county health permit for an additional water station).

Thank you for your consideration,

Kim Huggett