

HAYWARD CITY COUNCIL

RESOLUTION NO. 17-

Introduced by Council Member _____

RESOLUTION AMENDING THE MASTER FEE SCHEDULE
AND APPROVING WATER AND SEWER RATES

WHEREAS, Section 15273 of the California Environmental Quality Act Guidelines states that CEQA does not apply to the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares and other charges by public agencies which the public agency finds are for the purpose of:

1. Meeting operating expenses, including employee wage rates and fringe benefits,
2. Purchasing or leasing supplies, equipment or materials,
3. Meeting financial reserve needs and requirements, or
4. Obtaining funds for capital projects necessary to maintain service within existing service areas.

WHEREAS, the City Council finds and determines that this action is exempt from CEQA based on the foregoing provisions.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Hayward hereby amends the Master Fee Schedule and approves the following water and sewer rates of the City of Hayward, a copy of which is on file in the Office of the City Clerk. The approved water and sewer rates shall be effective on October 1, 2017 and October 1, 2018, as shown.

Meter Service Charges

The bimonthly standard meter service charge for all meters inside the City (except temporary service for construction work), based on size of meter, shall be as follows:

	<u>Oct 1, 2017</u>	<u>Oct 1, 2018</u>
5/8" meter	\$20.00	\$24.00
3/4" meter	\$27.19	\$32.63
1" meter	\$41.19	\$49.43
1 1/2" meter	\$90.19	\$108.23
2" meter	\$158.75	\$190.50
3" meter	\$400.63	\$480.75
4" meter	\$793.63	\$952.35
6" meter	\$1,400.00	\$1,680.00
8" meter	\$1,938.13	\$2,325.75
10" meter	\$2,334.25	\$2,801.10

The bimonthly standard meter service charge for all meters outside the City (except temporary service for construction work), based on size of meter, shall include a 15% surcharge and be as follows:

	Oct 1, 2017	Oct 1, 2018
5/8" meter	\$23.00	\$27.60
3/4" meter	\$31.27	\$37.52
1" meter	\$47.37	\$56.84
1 1/2" meter	\$103.72	\$124.46
2" meter	\$182.56	\$219.08
3" meter	\$460.72	\$552.86
4" meter	\$912.67	\$1095.20
6" meter	\$1,610.00	\$1,932.00
8" meter	\$2,228.85	\$2,674.61
10" meter	\$2,684.39	\$3,221.27

Meter Service Charge for Low Income Customers

Notwithstanding any other provision of the Hayward Municipal Code, Chapter 11, Article 2, the bimonthly meter service charge for Low Income Customers shall be applied by this subsection to any customer that:

- (a) Meets the City income guidelines as defined in the All City Departments section of the Master Fee Schedule; and
- (b) Files with the Revenue Division of the Finance Department a discount application and adequate documentary evidence showing that the applicant meets the provision of subparagraph (a).

The bimonthly meter service charge for Low Income Customers with a standard service (5/8") shall be as follows:

	Oct 1, 2017	Oct 1, 2018
5/8" meter, low income (inside city)	\$7.00	\$8.40
5/8" meter, low income (outside city)	\$8.05	\$9.66

Sewer Service Charges

Residential Service	Monthly Charge	Monthly Charge
	Oct. 1, 2017	Oct. 1, 2018
Standard Residential Unit	\$31.29	\$32.85
Duplex, Triplex, Fourplex (per unit)	\$31.29	\$32.85
Multi-Family (per unit)	\$27.85	\$29.24
Mobile Home Unit	\$21.90	\$22.99
Economy	\$17.88	\$18.33
Lifeline	\$8.94	\$9.16

Water Usage Tiers for Economy and Lifeline Sewer Service Rates

Bimonthly Water Usage

October 1, 2017

Economy

5-8 ccf

Lifeline

0-4 ccf

Non-Residential Service - Critical Users		
Constituent/Unit	Sewer Service Charge Oct. 1, 2017	Sewer Service Charge Oct. 1, 2018
Flow - Cost per 100 cubic feet (ccf)	\$2.61182	\$2.69187
Biochemical Oxygen Demand - Cost per pound	\$0.66570	\$0.71758
Suspended Solids - Cost per pound	\$0.79277	\$0.83300

Non-Residential Service - Coded Users				
Customer Classification	Sewer Service Charge Per ccf (with irrigation meter)		Sewer Service Charge Per ccf (without irrigation meter)	
	Oct. 1, 2017	Oct. 1, 2018	Oct. 1, 2017	Oct. 1, 2018
Other/Commercial/Government	\$5.26	\$5.63	\$4.74	\$5.07
Restaurant (w/grease interceptor)	\$7.51	\$7.91	\$6.76	\$7.12
Restaurant (w/o grease interceptor)	\$9.75	\$10.30	\$8.77	\$9.27
Commercial Laundries	\$5.68	\$5.96	\$5.11	\$5.36
Industrial Laundries	\$8.77	\$9.24	\$7.89	\$8.31
Bakeries	\$9.75	\$10.30	\$8.77	\$9.27
Beverage Bottling	\$5.81	\$6.12	\$5.23	\$5.51
Food Manufacturing	\$21.84	\$23.24	\$19.65	\$20.91
Meat Products	\$11.09	\$11.77	\$9.98	\$10.59
Slaughterhouse	\$12.21	\$12.85	\$10.99	\$11.57
Dairy Product Processors	\$9.07	\$9.60	\$8.17	\$8.64
Canning and Packing	\$6.36	\$6.69	\$5.73	\$6.02
Grain Mills	\$8.24	\$8.65	\$7.42	\$7.79
Fats and Oils	\$5.99	\$6.28	\$5.39	\$5.66
Pulp and Paper Manufacturing	\$7.22	\$7.57	\$6.50	\$6.81

ATTACHMENT II

Inorganic Chemicals	\$9.82	\$10.27	\$8.84	\$9.24
Paint Manufacturing	\$15.94	\$16.87	\$14.35	\$15.18
Leather Tanning	\$21.17	\$22.46	\$19.05	\$20.21
Fabricated Metal	\$2.98	\$3.08	\$2.68	\$2.77

BE IT FURTHER RESOLVED THAT For the purposes of calculating non-residential sewer connection fees, carbonaceous biochemical oxygen demand (CBOD) and suspended solids (SS) will be reduced by 70% of the estimated actual concentrations in discharge, but not lower than the CBOD and SS for domestic wastewater, that is, 307 milligrams per liter and 258 milligrams per liter respectively. The property will be entitled to discharge CBOD and SS commensurate with the actual estimated concentrations. The volume component will not be reduced and will be charged at 100% of the estimated actual daily discharge. The CBOD and SS reduction is applicable only to an estimated daily discharge of 50,000 gallons or less. Discharge in excess of 50,000 gallons per day from a facility will be subject to a sewer connection fee based on full CBOD and SS concentrations. This provision will be in effect through September 30, 2019.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2017

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:
 MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
 City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward