

CITY OF HAYWARD

"Tier 1" Reallocations of One-Time Available CDBG Fund Balance in FY 2018 and FY 2019

TIER 1	Project / Activity	Estimated One-Time Fund Balance	
		FY 2018	FY 2019
	Recommended Reallocations		
	Homeless Employment Program: Tennyson Corridor Expansion	\$150,000	\$50,000
	Permanent Supportive Housing: "Tiny Homes" Development	\$100,000	\$100,000
	Housing Rehabilitation: Targeted code corrections for income-eligible senior homeowners	\$75,000	\$75,000
	Targeted blight abatement / commercial façade improvement in Tennyson Corridor	\$100,000	\$75,000
	Small Business Incubators and Job Creators in Tennyson Corridor and Downtown	\$100,000	\$75,000
	Affordable Housing Rehabilitation - Measure A1 Project Match Funding	\$100,000	\$100,000
	Emergency Care and Shelter Facility Rehabilitation	\$100,000	\$89,000
	Subtotals	\$725,000	\$564,000
	Estimated total use of one-time fund balance		\$1,289,000