

Key Dates	Actions
FY 2019 Annual Budget	
March 2018	
1-9	Initial budget meetings with CM, ACM, Departments & Finance
2	ISF Budget & Rates due to Finance
2	Enterprise & Special Revenue Funds Summaries due to Finance
6	City Council Work Session - Community Agency Funding: CDBG, Social Services, and Arts/Music
12	Updated department narratives due to Finance
12	All final department budget information due to Finance
12	ISF, Enterprise & Special Revenue Funds Summaries & Multi-Year Forecasts Finalized
20	City Council to adopt FY 2019 Master Fee Schedule
21	Presentation of draft CIP to City Manager & ACM
27	FY 2019 Proposed Operating Budget Document Finalized and to the Printers
27	City Council - General Fund 5-Year Stability Plan Update
April 2018	
2	Begin FY 2019 GANN Limit calculations
17	City Council - presentation of the Proposed Operating & CIP Budgets
17	City Council Public Hearing - Community Agency Funding: CDBG, Social Services, and Arts/Music
27	Council Infrastructure Committee review
28	City Council Operating Budget Work Session #1 (Saturday)
May 2018	
1	City Council Operating Budget Work Session #1 Continued if necessary
8	City Council Budget Work Session #1 FY 2019-2028 CIP Budget
8	City Council Operating Budget Work Session #2
10	Planning Commission - FY 2019-2028 CIP Budget
22	City Council Public Hearing & Adoption - Operating and Capital budgets
29	City Council to adopt FY 2019 GANN Appropriations Limit
29	City Council Adopt Operating and Capital Budgets (if not approved on 5/22)