

March 27, 2018 DATE:

TO: Mayor and City Council

FROM: Chief of Police

SUBJECT: Authorization to Negotiate and Execute an Agreement with LDV Custom

> Specialty Vehicles for the Purchase of a new Mobile Command Center and to Appropriate Asset Forfeiture Funds and Bay Area Urban Area Security

Initiative Grant Funds

RECOMMENDATION

That the City Council adopts the attached resolutions:

- 1. Authorizing the City Manager to execute an agreement with LDV Custom Specialty Vehicles for the purchase of a new Mobile Command Center; and,
- 2. Appropriating a total of \$425,470.02 for the purchase:
 - a. \$340,332.02 appropriated from the Hayward Police Department Asset Forfeiture fund balance, and
 - b. Accepting and appropriating \$85,138 from Bay Area Urban Area Security Initiative (BAUASI) grant funds.

SUMMARY

The Hayward Police and Fire Department's current 1992 Mobile Command Center is beyond its serviceability and sustainability. A new Mobile Command Center is necessary to continue to meet the needs of public safety and critical incident response. The purchase will be funded from Police Department Asset Forfeiture Funds and an award from a BAUASI grant.

BACKGROUND

The Hayward Police and Fire Department's current 1992 Mobile Command Center is beyond its serviceability and sustainability. A new Mobile Command Center is necessary to continue to meet the needs of public safety and critical incident response. Should the City experience a natural disaster, threat to public safety, or disruption to 911 dispatch capabilities, the Mobile Command Center will be a platform to provide continued services to the public.

Over the last two years, the Police Department's Special Response Unit members at the command level have researched the needs and capabilities of the new vehicle. They spent time looking at manufactured vehicles in the bay area. During the research, staff found that there are very few vendors who do complete build outs all under one company. Following the research, on October 6, 2017, staff issued a Request for Proposals for a new Mobile Command Vehicle.

Bay Area Urban Area Security Initiative (BAUASI) Grant

BAUASI has awarded the Hayward Police Department \$86,138 to purchase communications equipment for a new Mobile Command Center that would serve the Police and Fire departments. BAUASI was established after the terrorist attacks on 9/11 for the purposes of application for and allocation of federal Urban Areas Security Initiative program funds.

DISCUSSION

The Hayward Police Department plans on using the vehicle to meet the following CALEA standards:

- 41.1.3 Special-Purpose Vehicles (a) authorization, conditions and limitations of usage
- 46.1.3 Command Function (a) activating the incident command system
- 46.1.3 Command Function (b) establishing a command post
- 46.1.6 Logistics Function (a) communications, (e) specialized team and equipment needs
- 81.2.4 Radio Communications Procedures a written directive establishes procedures for communications between field personnel and the communications center.

A nationwide bid was conducted and staff have chosen a vendor with a strong and positive reputation in the Bay Area for building mobile command centers custom-made to meet the needs of police departments. They have been in the industry of building these vehicles since 1977. LDV, Inc. was the only company to follow the bid requirements and submitted a full specification build out with CAD drawings of the vehicle. The City's corporation yard is familiar with, and can work on, the chassis/engine provided by LDV, Inc.

FISCAL IMPACT

The total cost to purchase the Mobile Command Vehicle is \$425,470.02. The City currently has the funds in the Police Department's Asset Forfeiture fund and the BAUASI grant award as follows:

- \$340,332.02 from Asset Forfeiture Fund Balance.
- \$85,138 from BAUASI Grant awarded specifically for the purpose of purchasing communications equipment for the mobile command vehicle.

STRATEGIC INITIATIVES

This agenda item is a routine operational item and does not relate to one of the Council's Strategic Initiatives.

NEXT STEPS

If the Council authorizes this action, staff will appropriate the funding into the Police Department's budget and enter into a contract to purchase the new Mobile Command Center.

Prepared by: Mark Ormsby, Lieutenant Special Operations

Recommended by: Mark Koller, Chief of Police

Approved by:

Kelly McAdoo, City Manager