

ATTACHMENT V Exhibit A								
Community Services Commission: FY 2019 Community Agency Funding Recommendations								
Source	Category	Agency Name	Project	FY 2016 Award	FY 2017 Award	FY 2018 Award	FY 2019 Request	FY 2019 Recommended
JOBS, INFRASTRUCTURE AND ECONOMIC DEVELOPMENT CATEGORY								
CDBG	Economic Development	4Cs of Alameda County	Training in-home childcare providers	\$27,000	\$27,625	\$30,000	\$30,000	\$30,000
CDBG	Economic Development	Downtown Streets Team	Jobs placement for homelessness individuals	NA	\$90,000	\$90,000	\$149,999	\$149,999
CDBG	Economic Development	Elevating Soulciety	Job placement	NA	NA	\$40,000	\$50,000	\$45,000
CDBG	Infrastructure	East Bay Community Recovery Project	HVAC Replacement	NA	NA	NA	\$37,000	\$0
CDBG	Infrastructure	Hayward Area Recreation	Mia's Dream Playground soil grading	NA	NA	NA	\$96,000	\$96,000
CDBG	Infrastructure	Magnolia Recovery	Bathroom Renovation	NA	NA	NA	\$25,000	\$25,000
			SUBTOTAL:					\$345,999
SERVICES CATEGORY								
GF	Food Security	Alameda County Community Food Bank	Food scholarships for pantries and shelters	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
GF	Food Security	Spectrum Services	Meal program for seniors	\$21,000	\$21,000	\$22,000	\$30,000	\$15,000
GF	Health	Tri-City Health	HIV early intervention	NA	NA	\$10,000	\$20,000	\$10,000
GF	Housing	Centro Legal de la Raza †	Anti-Displacement Affirmative Litigation program	\$26,000	\$26,000	\$38,000	\$135,000	\$54,000
GF	Housing	Abode Services	AC Impact Program - permanent supportive housing	\$39,000	\$30,000	\$38,000	\$51,822	\$40,000
GF	Housing	Eden I&R	211 System	\$50,000	\$40,000	\$38,000	\$50,000	\$50,000
GF	Housing	FESCO Family Shelter	Shelter services	\$40,000	\$40,000	\$38,000	\$50,000	\$30,000
GF	Housing	Family Violence Law Center	Violence and homelessness prevention	\$60,000	\$40,000	\$40,000	\$50,000	\$30,000
GF	Housing	Ruby's Place	Shelter and children's programs	\$60,000	\$40,000	\$38,000	\$40,000	\$30,000
GF	Housing	South Hayward Parish ‡	Case manager	NA	\$15,000	\$15,000	\$38,000	\$38,000
GF	Legal Services	International Institute of the Bay Are	Legal services for immigrants	\$10,000	\$10,000	\$10,000	\$20,000	\$15,000
GF	Legal Services	Legal Assistance for Seniors	Legal services for seniors	\$20,000	\$20,000	\$20,000	\$22,000	\$17,000
GF	Youth and Family	CALICO	Interviewing and case management	\$25,000	\$20,000	\$20,000	\$35,000	\$18,000
GF	Youth and Family	East Bay Agency For Children (EBAC)	Hayward HUB services coordination	NA	NA	NA	\$0	\$0
GF	Youth and Family	Eden Youth and Family Center	EYFC/HPD Gang prevention project	NA	NA	NA	\$50,000	\$20,000
GF	Youth and Family	Horizon Services	School based LGBTQ programming	\$48,000	\$30,000	\$30,000	\$65,000	\$15,000
GF	Youth and Family	SAVE/COPS	Domestic violence counseling	\$24,000	\$15,000	NA	\$10,000	\$10,000
GF	Youth and Family	St. Rose Hospital Foundation	Healthcare internships	\$17,500	\$17,500	\$18,000	\$29,000	\$18,000
			SUBTOTAL:					\$450,000
ARTS & MUSIC CATEGORY								
GF	Arts & Music	Hayward Area Historical Society	Fiscal Administrator	\$8,199	\$8,199	\$8,199	\$9,614	\$7,450
GF	Arts & Music	Hayward Arts Council	Galleries and Education Program	\$16,321	\$16,321	\$16,321	\$27,000	\$16,500
GF	Arts & Music	Hayward Arts Council	Band & Orchestra Festival	\$7,326	\$7,326	\$7,326	\$7,550	\$7,550
GF	Arts & Music	Hayward Municipal Band	Summer Performances at parks	\$13,500	\$13,500	\$13,500	\$15,688	\$9,600
GF	Arts & Music	Pacific Chamber Symphony	Music is Fun! School program	\$6,208	\$6,208	\$6,208	\$8,800	\$8,800
GF	Arts & Music	Sun Gallery	Art Gallery and Education	\$27,176	\$27,176	\$27,176	\$33,000	\$28,000
GF	Arts & Music	Youth Orchestra of So. Alameda County	Scholarships for advance instruction	\$3,265	\$3,265	\$3,265	\$4,100	\$4,100
			SUBTOTAL:					\$82,000
CITY OF HAYWARD - City-Operated and HUD Required Fair Housing Activities Category								
CDBG	City-Operated Services	Housing Rehabilitation Program	Housing Rehabilitation, ADA upgrades and Brace and Bolt Program	\$344,496	\$344,496	\$349,500	\$350,000	\$350,000
CDBG	City-Operated Services	Family Education Program	Literacy and academic support for low-income Hayward Families	\$147,864	\$147,864	\$161,268	\$185,000	\$180,934
CDBG	HUD-Required Fair Housing	Eden council for Hope and Opportunity (ECHO	Fair-housing audits, tenant/landlord counseling	\$51,000	\$51,000	\$51,000	\$57,000	\$57,000
			SUBTOTAL:					\$587,934
			TOTAL FY 2019 RECOMMENDATIONS:					\$1,465,933

Final CDBG awards are dependent upon FY 2019 Adopted Federal funding allocations.

† Centro Legal de la Raza 2019 application is for a new program - Affirmative Litigation Anti-Displacement Pilot

‡ South Hayward Parish 2019 application is for a new program - Case Manager for Food Pantry Clients