CITY OF HAYWARD

CONSOLIDATED LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 96-1

FINAL ENGINEER'S REPORT

FISCAL YEAR 2019

JUNE 2018

PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972
AND ARTICLE XIIID OF THE CALIFORNIA CONSTITUTION

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INTRODUCTION

OVERVIEW

In 1996 there were six (6) separate Landscaping & Lighting Assessment Districts throughout the City of Hayward. On May 7, 1996, Landscaping & Lighting Assessment District No. 96-1 ("Assessment District" or "District") was formed which consolidated each of the assessment districts and designated them as six (6) separate zones of benefit. From FY 1998 through FY 2017, Benefit Zones No. 7 through No. 16 were annexed to Landscaping & Lighting Assessment District No. 96-1. Each zone of benefit has a separate budget pertaining to its respective improvements being maintained, but the administrative costs for the preparation of the Engineer's Report, Council Reports, Resolutions, etc. are shared proportionately among the zones.

To ensure the proper flow of funds for the ongoing operation, maintenance, and servicing of improvements that were constructed as a condition of development within various subdivisions, the City Council, through the Landscaping and Lighting Act of 1972 (1972 Act), formed the City of Hayward Landscaping and Lighting Assessment District No. 96-1. The 1972 Act also permits the creation of benefit zones within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547). Therefore, because there are varying degrees of benefit within the various subdivisions, the City Council established sixteen (16) benefit zones.

BENEFIT ZONES ASSESSMENT OVERVIEW

The following table summarizes the number of parcels per benefit zone, as described throughout this report.

TABLE 1- DESCRIPTION OF EXISTING BENEFIT ZONES

TABLE 1: FY 2019 DESCRIPTION OF EXISTING BENEFIT ZONES				
A	B	C	D	E
Zone	**Name/Location**	**Year Formed**	**Type of Development**	**Number of Assessed Parcels**
Current Assessments - Year Formed and Number of Parcels Per Zone				
1	Huntwood Ave. & Panjon St.	1990	Residential	30
2	Harder Rd. & Mocine Ave.	1991	Residential	85
3	Prominence	1992	Residential	155
4	Stratford Village	1995	Residential	174
5	Soto Rd. & Plum Tree St.	1995	Residential	38
6	Pepper Tree Park	1982	Industrial	11
7	Twin Bridges	1998	Residential	348
8	Capitola St.	1999	Residential	24
9	Orchard Ave.	2000	Residential	74
10	Eden Shores- Residental	2003	Residential	534
11a	Stonebrae Country Club - Developed	2006	Residential	516
11b	Stonebrae Country Club - Undeveloped	2006	Residential	118
12a	Eden Shores - Sports Park - Developed	2007, 2016	Residential	261
12b	Spindrift - Sports Park - Developed	2016	Residential	54
12c	Spindrift - Sports Park - Undeveloped	2016	Residential	64
13	Cannery Place	2008	Residential	599
14a	La Vista - Developed	2016	Residential	52
14b	La Vista - Undeveloped	2016	Residential	127
16a	Blackstone - Zone A - Developed	2016	Residential	82
16b	Blackstone - Zone A - Undeveloped	2016	Residential	23
16c	Blackstone - Zone B - Developed	2016	Residential	51
16d	Blackstone - Zone B - Undeveloped	2016	Residential	1
			Total Assessed Parcels:	**3,421**
For Reference ONLY				
15	Cadence	2017	Residential	206
			Grand Total Assessed Parcels:	**3,627**

LEGISLATIVE ANALYSIS

PROPOSITION 218 COMPLIANCE[1]

On November 5, 1996, California voters approved Proposition 218 entitled "Right to Vote on Taxes Act," which added Articles XIIIC and XIIID to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts. These new procedures stipulate that even if assessments are initially exempt from Proposition 218, future increases in assessments must comply with the provisions of Proposition 218. However, if the increase in assessment was anticipated in the assessment formula (e.g., to reflect the CPI or an assessment cap) then the City would be in compliance with the provisions of Proposition 218 if assessments did not exceed the assessment formula. The FY 2019 assessments proposed within the Engineer's Report are equal to or less than the maximum base assessment amount authorized; therefore, the vote requirements of Section 4 of Article XIIID do not apply to these proceedings.

Automatic CPI Increase – Eleven of sixteen benefit zones (3, 7-16) have an allowance within their respective assessment formulas to increase their maximum base assessment amount based upon the change in the prior year's CPI. The CPI for benefit zones (3, 7-13) which is used for this calculation is the **CPI-U for the San Francisco-Oakland- San Jose MSA**[2], as published by the Bureau of Labor and Statistics on a bi-monthly basis (CPI-U). For those benefit zones with CPI Index adjustments, the CPI-U increase from **February 2017 to February 2018** was **3.60%**, therefore the maximum base assessment amounts have been increased by **3.60%** for FY 2019. The CPI for benefit zones (12 annexation, 14-16) which is used for this calculation is the **CPI-U for the San Francisco-Oakland- San Jose MSA**[3], as published by the Bureau of Labor and Statistics on a bi-monthly basis (CPI-U) and is capped at 3.00% per fiscal year. Any change in the CPI in excess of 3.00% shall be cumulatively reserved as the "Unused CPI" and shall be used to increase the maximum authorized assessment rate in years in which the CPI is less than 3.00%. For those benefit zones with CPI Index adjustments, the CPI-U increase from **December 2016 to December 2017** was **2.94%**. Future CPI increases in the maximum base assessment amount ***do not*** require the noticing and balloting of property owners per the requirements of Proposition 218.

[1] http://www.lao.ca.gov/1996/120196_prop_218/understanding_prop218_1296.html
[2] https://data.bls.gov/cgi-bin/surveymost (Feb 2017 to Feb 2018)
[3] https://data.bls.gov/cgi-bin/surveymost (Dec 2016 to Dec 2017)

PLANS & SPECIFICATIONS

INTRODUCTION

As required by the Landscaping and Lighting Act of 1972, the annual Engineer's Report includes: (1) a description of the improvements to be operated, maintained and serviced, (2) an estimated budget, and (3) a listing of the proposed assessment amount for each assessable lot or parcel.

MAXIMUM BASE ASSESSMENT VERSUS ANNUAL CHARGE

The following table summarizes assessment information by zone. ***Fifteen*** of the sixteen benefit zones are proposed to be levied ***below*** their maximum base assessment amount (1, 2, 3, 4, 5, 7, 8, 9, 10, 11, 12, 13, 14, 15 and 16), while ***two*** benefit zones are proposed to be levied ***at their maximum*** base assessment amount (6 and 16). Table 2 below describes assessments by zone, if there is an annual CPI adjustment, the FY 2018 vs FY 2019 assessment, if there was an increase to the prior year's assessment, along with the maximum base assessment amount. The bottom of the table represents new annexations or zones that are being presented to the City Council in separate reports.

TABLE 2- ASSESSMENT AMOUNTS PER BENEFIT ZONE

TABLE 2: FY 2019 ASSESSMENT AMOUNTS BY BENEFIT ZONE							
A	B	C	D	E	F	G	H = (F - E)
Zone	Name/Location	Annual CPI Update	FY 2019 Max Base Assessment	FY 2018 Assessment	FY 2019 Assessment	Chg from last year	Chg $/%
Year Over Year Assessment Comparison							
1	Huntwood Ave. & Panjon St.	No	$295.83	$183.75	$192.94	Incr	$9.19, 5%
2	Harder Rd. & Mocine Ave.	No	$193.39	$153.58	$122.86	Decr	($30.72), -20%
3	Prominence	Yes	$933.07	$824.16	$853.83	Incr	$29.67, 3.6%
4	Stratford Village	No	$180.00	$145.20	$116.16	Decr	(29.04), -20%
5	Soto Rd. & Plum Tree St.	No	$258.67	$205.25	$212.64	Incr	$7.39, 3.6%
6 [1,2]	Pepper Tree Park	No	$2.61	$2.61	$2.61	None	N/A
7	Twin Bridges	Yes	$975.95	$563.52	$591.70	Incr	$28.18, 5%
8	Capitola St.	Yes	$698.00	$150.00	$157.50	Incr	$7.50, 5%
9	Orchard Ave.	Yes	$186.37	$30.00	$31.08	Incr	$1.08, 3.6%
10	Eden Shores - Residential	Yes	$1,111.33	$192.50	$221.38	Incr	$28.88, 15%
11a	Stonebrae Country Club (developed)	Yes	$1,576.26	$168.44	$210.55	Incr	$33.68, 25%
11b	Stonebrae Country Club (undeveloped)	Yes	$1,576.26	$89.21	$111.51	Incr	$17.84, 25%
12a	Eden Shores- Sports Park	Yes	$208.87	$112.00	$112.00	None	N/A
12b	Spindrift - Sports Park (developed)	Yes	$206.85	$112.00	$112.00	None	N/A
12c	Spindrift - Sports Park (undeveloped)	Yes	$62.06	$33.60	$33.60	None	N/A
13	Cannery Place	Yes	$1,185.29	$361.00	$361.00	None	N/A
14a	La Vista (developed)	Yes	$625.64	$50.00	$15.00	Decr	($35.00), -70%
14b	La Vista (undeveloped)	Yes	$187.69	$15.00	$4.50	Decr	($10.50), -70%
16a	Blackstone (Zone A - developed)	Yes	$432.68	$315.00	$432.68	Incr	$117.68, 37%
16b	Blackstone (Zone A - undeveloped)	Yes	$129.80	$95.00	$129.80	Incr	$34.80, 37%
16c	Blackstone (Zone B - developed)	Yes	$454.31	$330.75	$454.31	Incr	$123.56, 37%
16d	Blackstone (Zone B - undeveloped)	Yes	$136.29	$99.75	$136.29	Incr	$36.54, 37%
Self Maintained Benefit Zone - For Reference ONLY							
15 [3]	Cadence	Yes	$607.42	N/A	N/A	N/A	N/A

Notes: [1] Shaded items reflect Fiscal Year 2019 assessment amounts levied at the base maximum assessment
[2] Zone 6 is in the industrial district and is assessed based upon street frontage.
[3] Zone 15 maintains their own benefits.

PUBLIC COMMENT:

In order to receive public comment, City staff 1) mailed a notice to property owners to let them know of the May 22 community input meeting and two Council dates; 2) held a community input meeting on May 22, and 3) conducted an online survey to measure maintenance satisfaction.

The City of Hayward is proposing to hold a public hearing on June 26, 2018, to provide an opportunity for any interested person to be heard. At the conclusion of the public hearing, the City Council may adopt a resolution setting the annual assessment amounts as originally proposed or as modified. Following the adoption of this resolution, the final assessor's roll will be prepared and filed with the County Auditor's office to be included on the FY 2019 tax roll. Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this report.

DESCRIPTION OF IMPROVEMENTS

The facilities, which have been constructed within the City of Hayward, and those which may be subsequently constructed, will be operated, maintained and serviced as generally described as follows:

The improvements consist of the construction, operation, maintenance, rehabilitation, and servicing of landscaping, street lighting, open space facilities, parks, trails, and appurtenant (pertaining to something that attaches) facilities including but not limited to; personnel, electrical energy, utilities such as water, materials, contractual services, and other items necessary for the satisfactory operation of these services and facilities as described below:

Landscaping Facilities - Landscaping facilities consist of, but are not limited to: operation, maintenance and servicing of landscaping, irrigation, planting, shrubbery, ground cover, trees, pathways, hardscapes, decorative masonry and concrete walls, fountains, bus shelters, entry gate structures, graffiti removal, fences, and other appurtenant facilities required to provide landscaping within the public rights-of-way and easements within the boundaries of the Assessment District.

Street Lighting Facilities - Street lighting facilities consist of, but are not limited to: operation, maintenance and servicing of poles, fixtures, bulbs, conduits, equipment including guys, anchors, posts and pedestals, metering devices and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment District.

Open Space Facilities - Open space facilities consist of, but are not limited to: operation, maintenance and servicing of drainage areas, creeks, ponds, etc. including the removal of trash and debris, sediment, natural and planted vegetation and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment District.

Park/Trail Facilities - Park/Trail facilities consist of, but are not limited to: operation, maintenance and servicing of landscaping, irrigation systems, pedestrian access, asphalt bike pathways, parkways, and the removal of trash and debris, rodent control, used for the support of recreational programs and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment Districts.

Maintenance means the furnishing of services and materials for the ordinary and usual operation, maintenance and servicing of the landscaping, public lighting facilities and appurtenant facilities, including repair, removal or replacement of all or part of any of the landscaping, public lighting facilities or appurtenant facilities; providing for the life, growth, health and beauty of the landscaping improvements, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; and the removal of trimmings, rubbish, debris and other solid waste; the cleaning, sandblasting, and painting of street lights and other improvements to remove graffiti.

Zone 1 (Huntwood Ave. & Panjon Street)
Tract No. 06041
Formed: November 13, 1990
Resolution Number: 90-256
30 Parcels

FY 2019 Assessment Amount per Parcel: **$192.94**

The following is an overview of the FY 2019 zone assessment, along with a description of any one-time items budgeted in FY 2019:

- **Maximum base assessment amount**: is **unchanged** from the original amount of **$295.83** per parcel, set when the zone was created in 1990.

- **Annual CPI increase:** the maximum base assessment amount **cannot be increased** annually based upon the prior year's change in the CPI.

- **Assessment revenue:** the FY 2019 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **$5,788.13**.

- **Annual assessment charge:** each of the **30** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2019 per parcel charge **will increase** from the FY 2018 amount of **$183.75** to **$192.94** for FY 2019. This amount is below the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.

- **Reason for assessment increase**: The assessment rate for FY 2019 is recommended to be ***increased*** based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2019 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.

- **Proposition 218:** Future increases in the assessment amount **above** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.

- In FY 2019, **$500** has been budgeted for any unanticipated repairs. If additional work occurs in FY 2019, it would be funded through capital reserves.

The following is a detailed description of the improvements that are being operated, maintained, and serviced throughout the benefit zone:

- **Landscaping and irrigation:** includes an 8-foot-wide landscaped strip along Huntwood Ave. within a landscape easement; and

- **Surface maintenance of the street side:** of a 600-foot masonry wall along Huntwood Ave. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair.

- *The ownership and responsibility of the masonry wall as a structure remains with the individual property owners.*

FY 2019 Budget
Zone 1 - Huntwood Ave. & Panjon St.
Fund 266, Project 3740

Budget Detail	FY 2016 Actual	FY 2017 Actual	*FY 2018 Adopted*	*FY 2018 EOY Est*	*FY 2019 Proposed*
Income					
a. Annual Assessment Revenue	7,969	5,250	5,513	5,513	5,788
b. *Minus County Tax Collection Fee (1.7%)*	(135)	(135)	(94)	(94)	(98)
c. Adjustment for Delinquencies	(118)	358	-	-	-
d. Other	-	289	75	136	100
Total Revenue:	**7,716**	**5,762**	**5,494**	**5,555**	**5,790**
Services					
a. Utilities: Water	777	231	505	500	515
b. Utilities: PGE	244	233	253	270	278
c. Landscape Maintenance	1,620	1,620	1,669	1,620	1,669
d. One-time Maintenance	-	-	3,000	2,500	500
e. Irrigation Repair	-	-	505	500	515
f. Property Owner Mtg/Legal Noticing	41	86	150	50	52
g. Annual Reporting	560	534	808	1,303	1,068
h. City Staff	1,719	2,060	2,122	2,081	2,000
Total Expenditures:	**4,960**	**4,764**	**9,011**	**8,824**	**6,596**
Net Change	*2,756*	*998*	*(3,518)*	*(3,269)*	*(806)*
Beginning Fund Balance	19,723	22,480	23,478	23,478	20,209
Change	*2,756*	*998*	*(3,518)*	*(3,269)*	*(806)*
Ending Fund Balance	**22,480**	**23,478**	**19,960**	**20,209**	**19,402**
Fund Balance Designations					
Operating Reserve[1]	3,858	2,881	2,747	2,777	2,895
Capital Reserve[2]	18,621	20,597	17,213	17,431	16,507
Total Fund Balance	**22,480**	**23,478**	**19,960**	**20,209**	**19,402**
Maximum Base Assessment Amount Per Parcel	**295.83**	**295.83**	**295.83**	**295.83**	**295.83**
Annual Parcel Assessment	**265.64**	**175.00**	**183.75**	**183.75**	**192.94**
# of Parcels	**30**	**30**	**30**	**30**	**30**
Total Amount Assessed for the District	**7,969.20**	**5,250.00**	**5,512.50**	**5,512.50**	**5,788.13**

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 2 (Harder Road & Mocine Avenue)
Tract No. 6042
Formed: July 25, 1991
Resolution Number: 91-137
85 Parcels

FY 2019 Assessment Amount per Parcel: **$122.86**

The following is an overview of the FY 2019 zone assessment, along with a description of any one-time items budgeted in FY 2019:

- **Maximum base assessment amount:** is **unchanged** from the original amount of **$193.39** per parcel, set when the zone was created in 1991.

- **Annual CPI increase:** the maximum base assessment amount **cannot be increased** annually based upon the prior year's change in the CPI.

- **Assessment revenue:** the FY 2019 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **$10,443.10.**

- **Annual assessment charge:** each of the **85** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2019 per parcel charge **will *be reduced*** from ***$153.58*** in FY 2018 to ***$122.86*** in FY 2019. This amount is **below** the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.

- **Reason for assessment decrease**: The assessment rate for FY 2019 is recommended to be ***decreased*** based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2019 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.

- **Proposition 218:** Future increases in the assessment amount **above** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.

- In FY 2019, **$3,000** has been budgeted for any unanticipated repairs. If additional work occurs in FY 2019, it would be funded through capital reserves.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping and irrigation:** includes the area between the sidewalk and wall along Harder Road and Mocine Ave. within a landscape easement;

- **Surface maintenance of the street side:** maintenance of a 1,000-foot-long masonry wall along Harder Road, Mocine Avenue, and a segment of Sunburst Drive. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair; and

- **Surface maintenance of wall:** maintenance of an 800-foot-long masonry wall adjacent to the railroad tracks located on the southwest side of Tract No. 6042. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair.

- *The ownership and responsibility of the masonry walls as a structure remains with the individual property owners.*

FY 2019 Budget
Zone 2 - Harder Rd. & Mocine Ave.
Fund 267, Project 3741

Budget Detail	FY 2016 Actual	FY 2017 Actual	*FY 2018 Adopted*	*FY 2018 EOY Est*	*FY 2019 Projected*
Income					
a. Annual Assessment Revenue	7,912	13,054	13,054	13,054	10,443
b. *Minus County Tax Collection Fee (1.7%)*	(135)	(222)	(222)	(222)	(178)
c. Adjustment for Delinquencies	143	42	-	-	-
d. Other	-	102	-	-	-
Total Revenue:	**7,921**	**12,976**	**12,832**	**12,832**	**10,266**
Services					
a. Utilities: Water	4,851	2,008	2,424	500	2,500
b. Utilities: PGE	126	127	136	145	149
c. Landscape Maintenance	1,620	1,620	1,636	1,620	1,685
d. One-Time Project/Maintenance	-	-	3,000	3,000	3,000
e. Irrigation Repair	-	-	500	-	500
f. Property Owner Mtg/Legal Noticing	116	157	202	90	93
g. Annual Reporting	560	534	600	1,303	1,068
h. City Staff	1,499	2,060	2,081	2,081	2,000
Total Expenditures:	**8,773**	**6,506**	**10,579**	**8,739**	**10,995**
Net Change	*(853)*	*6,470*	*2,253*	*4,093*	*(730)*
Beginning Fund Balance	5,316	4,463	10,933	10,933	15,026
Change	*(853)*	*6,470*	*2,253*	*4,093*	*(730)*
Ending Fund Balance	**4,463**	**10,933**	**13,186**	**15,026**	**14,297**
Fund Balance Designations					
Operating Reserve[1]	3,958	3,958	3,958	3,958	3,958
Capital Reserve[2]	505	6,975	9,228	7,875	10,338
Total Fund Balance	**4,463**	**10,933**	**13,186**	**11,833**	**14,297**
Maximum Base Assessment Amount Per Parcel	**193.39**	**193.39**	**193.39**	**193.39**	**193.39**
Annual Parcel Assessment	**93.08**	**153.58**	**153.58**	**153.58**	**122.86**
# of Parcels	**85**	**85**	**85**	**85**	**85**
Total Amount Assessed for the District	**7,911.80**	**13,054.30**	**13,054.30**	**13,054.30**	**10,443.10**

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 3 (Prominence - Hayward Blvd. & Fairview Avenue)
Tract No. 4007
Formed: June 23, 1992
Resolution Number: 92-174
155 Parcels

FY 2019 Assessment Amount per Parcel: **$853.83**

The following is an overview of the FY 2019 zone assessment, along with a description of any one-time items budgeted in FY 2019:

- **Maximum base assessment amount**: was ***increased*** *from* the prior year's maximum base assessment amount of ***$900.65 to $933.07*** by applying CPI-U for the San Francisco-Oakland-San Jose MSA (***3.60%*** for the period February 2017 to February 2018).

- **Annual CPI increase**: the maximum base assessment amount ***does increase*** annually based upon the prior year's change in the CPI.

- **Assessment revenue:** the FY 2019 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **$132,343.62.**

- **Annual assessment charge**: each of the ***155*** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2019 per parcel charge ***will*** **increase** from **$824.16** in FY 2018 to **$853.83** per parcel in FY 2019. This amount is ***below*** the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.

- **Reason for assessment increase**: The assessment rate for FY 2019 is recommended to be ***increased*** based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2019 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.

- **Proposition 218**: Future increases in the assessment amount ***above*** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.

- In FY 2019, $70,000 has been budgeted for 1) spring and fall planting, 2) tree trimming, 3) irrigation repairs, and 4) any unanticipated repairs. If additional work occurs in FY 2019, it would be funded through capital reserves.

The following is a detailed description of the improvements that are being operated, maintained, and serviced throughout the benefit zone:

- **Landscaping and irrigation:** includes approximately one mile of landscaped frontage along Hayward Blvd. and Fairview Ave., with significant slope areas along the street;

- **Surface maintenance of the sound wall (street side):** of a mile-long masonry wall along Hayward Blvd. and Fairview Ave. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair; and

- **Maintenance of several open space areas:** many are maintained within the tract; however, there are no funds budgeted for maintenance of the non-irrigated, non-landscaped open space areas.

- *The ownership and responsibility of the masonry sound wall as a structure remains with the individual property owners.*

- As part of the roadway modifications for the Stonebrae Development, the landscaped corner of Benefit Zone No. 3 at Hayward Blvd. and Fairview Blvd. was substantially reduced in size and modified. Concurrently, it was determined that the modified corner would provide a greater benefit for the residents of the Stonebrae Development than for the residents of Benefit Zone No. 3. This corner is a visually vital part of the Stonebrae entrance while the only benefit it provides the residents of Benefit Zone No. 3 is as a general streetscape improvement not normally seen by the residents. By mutual agreement of the Stonebrae developer and the members of the Prominence Landscape Committee (Benefit Zone No. 3), the corner was removed from Benefit Zone No. 3 and was assessed to the Stonebrae LLAD Benefit Zone (Benefit Zone No. 11). The Stonebrae developer modified the corner as necessary to separate the irrigation and plantings so that the residents of Benefit Zone No. 3 can be assured that they are not bearing any of the ongoing costs for the maintenance of this area.

History of Changes to Annual Assessment Amounts

- This zone was established in 1992 and the ***maximum base assessment amount was set at $328.82*** per parcel without an escalation clause allowing for an annual increase based upon the prior year's change in the CPI.

- In FY 2004, a group of property owners formed a Landscape Committee for the purpose of addressing the substandard landscaping conditions that had arisen in Benefit Zone No. 3. The Landscape Committee developed a comprehensive landscape plan and presented the plan to City staff and property owners within Benefit Zone No. 3. After receiving City and property owner support, the Landscape Committee proposed to increase assessments to fund the construction of additional

landscape improvements and to increase the level of maintenance for the existing and proposed landscaping within Benefit Zone No. 3.

- In FY 2006 the City conducted a mailed ballot election to determine if there was sufficient support to increase assessments. The assessment increase was approved by a majority of the property owners who voted. Therefore, in FY 2006 the annual assessment amount per parcel was increased **from *$328.82 to $1,023.56*** per parcel ($694.52/yr. for maintenance and $329.04/yr. for capital improvements.) The maximum base assessment amount for the capital improvement portion was charged ***for three (3) years only***, from FY 2006 thru 2008.

- Starting in FY 2009, the maximum base assessment amount for the maintenance component was set at ***$694.52***, and is increased annually based upon the prior year's change in the CPI for the San Francisco-Oakland-San Jose Area.

History of Capital Improvements

FY 2006: Bus Stop and Open Area across the Street on Fox Hollow Drive

- In the Bus Stop Area weeds were removed and the soil was amended and prepared for new plantings. Improvements in drainage were made. The existing sprinkler system was repaired and/or upgraded as necessary. Grass was planted in flat locations. Trees were replaced as needed. Bunch grasses and shrubs were planted on the slopes.

- In the Open Area across from the Bus Stop, weeds were removed and the soil was amended and prepared for new plantings. The existing sprinkler system was repaired and/or upgraded as necessary. Deer resistant, drought tolerant, low maintenance plants were planted on the flat area and down the slope. Low maintenance plants of various colors were used.

FY 2007: Open Area South of 28525 Fox Hollow Drive

- In the Open Area, weeds were removed and the soil was prepared for new plantings. The existing sprinkler system was repaired and/or upgraded as necessary. Deer resistant, drought tolerant, low maintenance plants were planted on the flat area and down the slope. Assorted low maintenance plants of various colors were also used.

FY 2008: Hayward Blvd., Fairview Drive & Barn Rock Drive

- In FY 2008, the Landscape Committee decided to spread the last phase of the capital replacements over two years in order to coordinate the Prominence improvements with planned work by the Stonebrae Development. During FY 2008 along Barn Rock Drive and Hayward Blvd, weeds were removed and the soil was prepared for new plantings. The existing sprinkler system was upgraded as

necessary. Deer resistant, drought tolerant, low maintenance plants were planted on the flat area and down the slope. Assorted low maintenance plants of various colors were also used.

FY 2009: Hayward Blvd., Fairview Drive & Barn Rock Drive

- In FY 2009 along Fairview Drive, weeds and dead trees and foliage were removed. The soil was amended and prepared for new trees and plants. Trees, bushes and ground cover were planted to fill in the bare areas around the perimeter of the development on both the flat and sloped areas. Deer resistant, drought tolerant, low maintenance plants of various colors was used. The existing sprinkler system was repaired and/or upgraded as necessary. In addition, large trees were planted along Fairview Drive to visually screen Prominence homeowners from Stonebrae homes. This work was funded by the Stonebrae Development.

FY 2011 - FY 2013: Irrigation Controller Upgrade Project

- Between FY 2011 through FY 2013, the existing sprinkler system was upgraded to provide a more water efficient/conservative system, which is intended to cut back on water waste and reduce the costs for annual maintenance.

FY 2013: Landscape Upgrade Projects

- In FY 2013, the following improvements were completed: 1) mulch placement; 2) bunch grass removal and replants, and sprinkler repair along Fox Hollow; and 3) cleanup, enhance irrigation and plants above the V-ditch along Hayward Blvd. as part of multi-year capital improvement project.

FY 2014: Landscape Upgrade Projects

- In FY 2014, the following improvements were completed: 1) entrance sign painting, 2) clean cobblestone drainage borders, 3) paint bus stop, 4) annual replanting, major mulching, and modify drip sprinkler lines.

FY 2015: Landscape Upgrade Projects

- In FY 2015, the following improvements were completed: 1) entrance sign painting, 2) cleaning cobblestone drainage borders, 3) Irrigation controller upgrades, 4) annual replanting, major mulching, tree removal, graffiti abatement and modify drip sprinkler lines.

FY 2016: Landscape Upgrade Projects

- In FY 2016, the following improvements were completed: 1) Irrigation controller upgrades, 2) irrigation retrofitting, and 3) annual replanting.

FY 2017: Landscape Upgrade Projects

- In FY 2017, the following improvements were completed: 1) install 3 dog stations, 2) irrigation retrofitting and repairs, 3) annual replanting, 4) Drainage for V-ditch on Hayward Blvd, and 5) Paint backflow cages and controller boxes.

FY 2018: Landscape Upgrade Projects

- In FY 2018, replaced mulch, planted 94 plants along Hayward Blvd, and trimmed trees.

FY 2019 Budget
Zone 3 - Hayward Blvd. & Fairview Ave.
Fund 268, Project 3742

	FY 2016 Actual	FY 2017 Actual	*FY 2018 Adopted*	*FY 2018 EOY Est*	*FY 2019 Projected*
Income					
a. Annual Assessment Revenue	123,544	123,544	127,745	127,745	132,344
b. *Minus County Tax Collection Fee (1.7%)*	(2,100)	(2,100)	(2,172)	(2,172)	(2,250)
c. Adjustment for Delinquencies	1,111	(908)	-	1,072	-
d. Other	-	2,456	400	400	400
Total Revenue:	**122,555**	**122,992**	**125,973**	**127,045**	**130,494**
Services					
a. Utilities: Water	24,557	17,452	24,995	37,000	36,000
b. Utilities: PGE	1,563	1,511	1,648	1,550	1,597
c. Landscape Maintenance	44,640	44,640	47,341	44,640	46,000
d. One-Time Project/Maintenance	30,190	26,006	10,000	33,300	50,000
e. Spring and Fall Planting	-	-	10,000	-	5,000
f. Tree Trimming	-	-	7,000	500	5,000
g. Mulch Replacement	-	-	41,000	36,000	-
h. Irrigation Upgrade and Repair	-	-	12,000	-	10,000
i. Property Owner Mtg/Legal Noticing	212	249	500	140	144
j. Annual Reporting	1,120	1,067	1,200	1,700	1,203
k. City Staff	3,696	5,640	5,150	5,613	4,000
Total Expenditures:	**105,978**	**96,565**	**160,834**	**160,443**	**158,944**
Net Change	*16,577*	*26,427*	*(34,861)*	*(33,398)*	*(28,450)*
Beginning Fund Balance	163,505	180,082	206,509	206,509	173,111
Change	*16,577*	*26,427*	*(34,861)*	*(33,398)*	*(28,450)*
Ending Fund Balance	**180,082**	**206,509**	**171,648**	**173,111**	**144,661**
Fund Balance Designations					
Operating Reserve[1]	61,278	61,496	62,987	63,523	65,247
Capital Reserve[2]	118,804	145,013	108,662	109,589	79,414
Total Fund Balance	**180,082**	**206,509**	**171,648**	**173,111**	**144,661**
Maximum Base Assessment Amount Per Parcel	**845.50**	**871.03**	**900.65**	**900.65**	**933.07**
Annual Parcel Assessment	**797.06**	**797.06**	**824.16**	**824.16**	**853.83**
# of Parcels	**155**	**155**	**155**	**155**	**155**
Total Amount Assessed for the District	**123,544.30**	**123,544.30**	**127,744.81**	**127,744.81**	**132,343.62**

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 4 (Stratford Village - Pacheco Way, Stratford Road, Ruus Lane, Ward Creek)
Tract Nos. 6472, 6560, 6682 & 6683
Formed: May 23, 1995
Resolution Number: 95-96
174 Parcels
Annexed Tract No. 6682: January 23, 1996

FY 2019 Assessment Amount per Parcel: **$116.16**

The following is an overview of the FY 2019 zone assessment, along with a description of any one-time items budgeted in FY 2019:

- **Maximum base assessment amount**: is ***unchanged*** from the original amount of ***$180.00*** per parcel, set when the zone was created in 1995.

- **Annual CPI increase**: the maximum base assessment amount ***cannot be increased*** annually based upon the prior year's change in the CPI.

- **Assessment revenue:** the FY 2019 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **$20,211.84**.

- **Annual assessment charge**: each of the ***174*** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2019 per parcel charge **will *be reduced*** from ***$145.20*** in FY 2018 to ***$116.16*** in FY 2019. This amount is ***below*** the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.

- **Reason for assessment decrease**: The assessment rate for FY 2019 is recommended to be ***decreased*** based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2019 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.

- **Proposition 218**: Future increases in the assessment amount ***above*** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.

- In FY 2019, **$5,000** has been budgeted for 1) trimming trees, and 2) any unanticipated repairs. If additional work occurs in FY 2019, it would be funded through capital reserves.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping and irrigation**: Approximately 21,000 square feet adjacent to the Ward Creek Bike Pathway, including an irrigation system with electrical controllers;

- **Median landscaping**: Approximately 2,100 square feet along Stratford Road and Ruus Lane;

- **Landscaping**: Approximately 7,500 square feet along Pacheco Way;

- **Landscaping, irrigation and appurtenances**: on the median island on Ruus Lane;

- **Surface maintenance of the street side** of a masonry wall along Pacheco Way and along the southern and eastern property boundaries. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;

- **Asphalt bike pathway**: Approximately 2,100 linear feet adjacent to Ward Creek between Pacheco Way and Folsom Avenue, and bike path striping on pathway;

- **Chain link fencing**: approximately 50 linear feet of 4-foot-high black vinyl clad fencing at two locations between Ward Creek and the asphalt pathway;

- **Gate**: a 14-foot-wide entry gate structure, an 8-foot-wide swing gate, and a 12-foot-wide swing gate;

- **Bridge**: 32 linear feet of 8-foot-wide prefabricated steel bridge with wood deck; and

- **Pedestrian access**: between Rosecliff Lane and Ward Creek Pathway.

- *The ownership and responsibility of the masonry wall as a structure remains with the individual property owners.*

FY 2019 Budget
Zone 4 - Stratford Village - Pacheco Wy., Stratford Rd., Russ Ln., & Ward Crk.
Fund 269, Project 3743

Budget Detail	FY 2016 Actual	FY 2017 Actual	*FY 2018 Adopted*	*FY 2018 EOY Est*	*FY 2019 Projected*
Income					
a. Annual Assessment Revenue	21,054	25,265	25,265	25,265	20,212
b. *Minus County Tax Collection Fee (1.7%)*	(358)	(430)	(430)	(430)	(344)
c. Adjustment for Delinquencies	521	151	-	-	-
d. Other	-	1,158	300	300	300
Total Revenue:	**21,217**	**26,144**	**25,135**	**25,278**	**20,168**
Services					
a. Utilities: Water	2,488	2,786	2,727	3,700	3,500
b. Utilities: PGE	1,072	1,031	1,111	1,111	1,144
c. Landscape Maintenance	6,415	6,415	6,803	6,803	7,007
d. One-Time Project/Maintenance	-	315	5,000	5,000	5,000
e. Special Services	-	-	-	-	-
f. Property Owner Mtg/Legal Noticing	239	212	505	90	93
g. Annual Reporting	1,120	1,067	1,200	1,569	1,068
h. City Staff	2,158	3,312	3,344	3,344	2,000
Total Expenditures:	**13,493**	**15,138**	**20,690**	**21,617**	**19,812**
Net Change	*7,724*	*11,006*	*4,445*	*4,588*	*356*
Beginning Fund Balance	77,948	85,672	96,678	96,678	99,091
Change	*7,724*	*11,006*	*4,445*	*4,588*	*356*
Ending Fund Balance	**85,672**	**96,678**	**101,124**	**99,091**	**99,447**
Fund Balance Designations					
Operating Reserve[1]	10,609	13,072	12,568	12,639	10,084
Capital Reserve[2]	75,063	83,606	88,556	86,452	89,363
Total Fund Balance	**85,672**	**96,678**	**101,124**	**99,091**	**99,447**
Maximum Base Assessment Amount Per Parcel	**180.00**	**180.00**	**180.00**	**180.00**	**180.00**
Annual Parcel Assessment	**121.00**	**145.20**	**145.20**	**145.20**	**116.16**
# of Parcels	**174**	**174**	**174**	**174**	**174**
Total Amount Assessed for the District	**21,054.00**	**25,264.80**	**25,264.80**	**25,264.80**	**20,211.84**

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 5 (Soto Road & Plum Tree Street)
Tract Nos. 6641 & 6754
Formed: May 23, 1995
Resolution Number: 95-97
38 Parcels
Annexed Tract No. 6754: October 17, 1995

FY 2019 Assessment Amount per Parcel: **$212.64**

The following is an overview of the FY 2019 zone assessment, along with a description of any one-time items budgeted in FY 2019:

- **Maximum base assessment amount**: is ***unchanged*** from the original amount of ***$258.67*** per parcel, set when the zone was created in 1995.

- **Annual CPI increase**: the maximum base assessment amount ***cannot be increased*** annually based upon the prior year's change in the CPI.

- **Assessment revenue:** the FY 2019 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **$8,080.24**.

- **Annual assessment charge**: each of the ***38*** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2019 per parcel charge ***will increase*** from **$205.25** in FY 2018 to **$212.64** per parcel in FY 2019. This amount is ***below*** the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.

- **Reason for assessment increase**: The assessment rate for FY 2019 is recommended to be ***increased*** based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2019 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.

- **Proposition 218**: Future increases in the assessment amount ***above*** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.

- In FY 2019, **$2,000** has been budgeted for any unanticipated repairs. If additional work occurs in FY 2019, it would be funded through capital reserves.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping:** within the 10-foot-wide setback area between the masonry wall and the sidewalk (approximately 360 lineal feet);

- **Landscaping and appurtenances:**

    - within the 5.5-foot-wide planter strip between the sidewalk and the curb return areas across the frontage of Tract 6641;
    - located within the 10-foot-wide setback area between the masonry wall and the sidewalk (approximately 440 lineal feet); and
    - within the 5.5-foot-wide planter strip between the sidewalk and the curb across the Soto Road frontage of Final Map Tract 6754.

- **Surface maintenance of the masonry wall (street side):** of a masonry wall along Soto Road. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair; and

- **The curb return areas:** at the intersection of Soto Road and Plum Tree Street.

- The ownership and responsibility of the masonry wall as a structure remains with the individual property owners.

FY 2019 Budget
Zone 5 - Plum Tree St. - Soto Road
Fund 272, Project 3744

	FY 2016 Actual	FY 2017 Actual	*FY 2018 Adopted*	*FY 2018 EOY Est*	*FY 2019 Projected*
Income					
a. Annual Assessment Revenue	7,543	7,543	7,799	7,799	8,080
b. *Minus County Tax Collection Fee (1.7%)*	(128)	(128)	(133)	(133)	(137)
c. Adjustment for Delinquencies	12	2	-	-	-
d. Other	-	110	-	45	45
Total Revenue:	**7,427**	**7,527**	**7,667**	**7,712**	**7,988**
Services					
a. Utilities: Water	854	832	912	2,700	2,781
b. Utilities: PGE	244	234	256	256	264
c. Landscape Maintenance	1,620	1,620	1,700	1,700	1,751
d. One-Time Project/Maintenance	-	2,448	2,000	1,550	2,000
e. Property Owner Mtg/Legal Noticing	52	96	120	60	62
f. Annual Reporting	560	534	600	785	535
g. City Staff	1,499	1,638	1,638	1,638	1,500
Total Expenditures:	**4,829**	**7,402**	**7,226**	**8,689**	**8,892**
Net Change	*2,598*	*125*	*441*	*(977)*	*(904)*
Beginning Fund Balance	6,297	8,895	9,020	9,020	8,043
Change	*2,598*	*125*	*441*	*(977)*	*(904)*
Ending Fund Balance	**8,895**	**9,020**	**9,461**	**8,043**	**7,138**
Fund Balance Designations					
Operating Reserve[1]	3,713	3,763	3,833	3,856	3,994
Capital Reserve[2]	5,181	5,256	5,627	4,187	3,144
Total Fund Balance	**8,895**	**9,020**	**9,461**	**8,043**	**7,138**
Maximum Base Assessment Amount Per Parcel	**258.67**	**258.67**	**258.67**	**258.67**	**258.67**
Annual Parcel Assessment	**198.50**	**198.50**	**205.25**	**205.25**	**212.64**
# of Parcels	**38**	**38**	**38**	**38**	**38**
Total Amount Assessed for the District	**7,543.00**	**38.00**	**7,799.46**	**7,799.46**	**8,080.24**

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 6 (Peppertree Park)
Tract Nos. 4420 & 3337 (Lot 2)
Formed: May 11, 1982
Resolution Number: 82-160
11 Parcels

FY 2019 Assessment Amount per linear-foot of street frontage: **$2.61**

The following is an overview of the FY 2019 zone assessment, along with a description of any one-time items budgeted in FY 2019:

- **Maximum base assessment amount**: is ***unchanged*** from the original amount of ***$2.61*** per linear-foot of street frontage, set when the zone was created in 1982.

- **Annual CPI increase**: the maximum base assessment amount ***cannot be increased*** annually based upon the prior year's change in the CPI.

- **Assessment revenue:** the FY 2019 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **$13,034.34**.

- **Annual assessment charge**: each of the ***11*** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2019 per parcel charge ***will remain the same*** as the FY 2018 amount of ***$2.61*** per linear-foot of street frontage. ***This is the maximum base amount***. This amount is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.

- **Proposition 218**: Future increases in the assessment amount ***above*** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.

- In FY 2019, **$4,000** has been budgeted to 1) repair median cement, and 2) any unanticipated repairs. If additional work occurs in FY 2019, it would be funded through capital reserves.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping and decorative paving:** within the median islands in San Clemente Street between Zephyr Ave. and San Antonio Street;

- **Landscaping:** in the fountain area; and

- **Various**: the identification sign, lighting, and landscaping in the main entrance median at San Clemente Street and San Antonio Street.

FY 2019 Budget
Zone 6 - Peppertree Business Park
Fund 273, Project 3730

	FY 2016 Actual	FY 2017 Actual	*FY 2018 Adopted*	*FY 2018 EOY Est*	*FY 2019 Projected*
Income					
a. Annual Assessment Revenue	13,034	13,034	13,034	13,034	13,034
b. *Minus County Tax Collection Fee (1.7%)*	(222)	(222)	(222)	(222)	(222)
c. Adjustment for Delinquencies	3	64		-	-
d. Other	-	797	200	370	370
Total Revenue:	**12,816**	**13,674**	**13,013**	**13,183**	**13,183**
Services					
a. Utilities: Water	873	1,136	1,717	1,800	1,854
b. Utilities: PGE	139	120	141	130	134
c. Landscape Maintenance	5,706	6,240	6,322	6,322	4,000
d. One-Time Project/Maintenance	2,600	1,910	3,000	2,000	4,000
e. Property Owner Mtg/Legal Noticing	-	61	40	40	41
f. Annual Reporting	575	534	600	1,303	1,068
g. City Staff - Admin/Maint	2,000	2,000	2,000	2,000	2,000
Total Expenditures:	**11,893**	**12,001**	**13,820**	**13,595**	**13,097**
Net Change	*923*	*1,673*	*(807)*	*(412)*	*86*
Beginning Fund Balance	61,773	62,696	64,368	64,368	63,956
Change	*923*	*1,673*	*(807)*	*(412)*	*86*
Ending Fund Balance	**62,696**	**64,368**	**63,561**	**63,956**	**64,042**
Fund Balance Designations					
Operating Reserve[1]	6,408	6,408	6,408	6,408	6,408
Capital Reserve[2]	56,288	57,960	57,153	57,548	57,634
Total Fund Balance	**62,696**	**64,368**	**63,561**	**63,956**	**64,042**
Maximum Base Assessment Amount Per Parcel	**2.61**	**2.61**	**2.61**	**2.61**	**2.61**
Annual Parcel Assessment	**2.61**	**2.61**	**2.61**	**2.61**	**2.61**
# of Parcels	**11**	**11**	**11**	**11**	**11**
Length of Assessable Street Frontage	**4,994**	**4,994**	**4,994**	**4,994**	**4,994**
Total Amount Assessed for the District	**13,034.34**	**13,034.34**	**13,034.34**	**13,034.34**	**13,034.34**

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 7 (Twin Bridges - Mission Blvd., Industrial Pkwy, Arrowhead Way)
Tract Nos. 7015
Formed: July 28, 1998
Resolution Number: 98-153
348 Parcels

FY 2019 Assessment Amount per Parcel**: $591.70**

The following is an overview of the FY 2019 zone assessment, along with a description of any one-time items budgeted in FY 2019:

- **Maximum base assessment amount**: was ***increased*** from the prior year's maximum base assessment amount of ***$942.04 to $975.95*** by applying the CPI-U for the San Francisco-Oakland- San Jose MSA (***3.60%*** for the period February 2017 to February 2018).

- **Annual CPI increase**: the maximum base assessment amount ***does increase*** annually based upon the prior year's change in the CPI.

- **Assessment revenue:** the FY 2019 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **$205,910.21.**

- **Annual assessment charge**: each of the ***348*** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2019 per parcel charge ***will increase*** from **$563.52** in FY 2018 to **$591.70** per parcel in FY 2019. This amount is ***below*** the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.

- **Reason for assessment increase**: The assessment rate for FY 2019 is recommended to be ***increased*** based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2019 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.

- **Proposition 218**: Future increases in the assessment amount ***above*** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.

- In FY 2019, **$120,000** has been budgeted to 1) update the sand volleyball area to a covered picnic area, and 2) any unanticipated repairs. If additional work occurs in FY 2019, it would be funded through capital reserves.

- Note: In January 2016, the City met with Hayward Area Recreation and Park District (HARD) to reduce the annual maintenance. In FY 2016, the park maintenance charge was **$73,771**. In FY 2019, the park maintenance budget is **$46,144**.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- Planting, irrigation, the multi-use pathway, landscape lighting and other associated improvements located within the landscape easements and street right-of-way along Mission Blvd. and Industrial Pkwy.;

- Medians and abutting landscaping along the Arrowhead Way entrance roads and traffic circles, including the bridge structure, signs, and decorative entry paving;

- Bus shelters;

- Walls and fences that face Mission Blvd., Industrial Parkway, the Arrowhead Way entrance roads, the golf course and along the Line N drainage channel (including graffiti removal);

- Specialty street lighting; and

- A two-acre neighborhood park. The City of Hayward has a Memorandum of Understanding with the HARD to maintain the park.

FY 2019 Budget
Zone 7 - (Twin Bridges - Mission Bldv., Industrial Pkwy, Arrowhead Way)
Fund 274, Project 3746

	FY 2016 Actual	FY 2017 Actual	*FY 2018 Adopted*	*FY 2018 EOY Est*	*FY 2019 Projected*
Income					
a. Annual Assessment Revenue	188,895	196,884	196,105	196,105	205,910
b. *Minus County Tax Collection Fee (1.7%)*	-	(3,347)	(3,334)	(3,334)	(3,500)
c. Adjustment for Delinquencies	-	(1,983)	-	-	-
d. Other	-	5,330	1,300	-	1,300
Total Revenue:	**188,895**	**196,884**	**194,071**	**192,771**	**203,710**
Services					
a. Utilities: Water	14,540	20,125	26,260	52,315	50,000
b. Utilities: PGE	2,157	1,522	2,020	2,433	2,506
c. Landscape Maintenance	29,796	29,875	31,599	30,000	30,900
d. Park Maintenance - HARD	73,771	44,800	45,248	44,800	46,144
e. Park Maintenance - HARD - Past Due	-	-	-	-	-
f. Street Light Maintenance	-	-	1,000	1,000	1,000
g. Graffiti Abatement	-	-	2,000	2,000	2,000
h. One-Time Project/Maintenance	15,138	22,940	150,000	65,000	120,000
i. Property Owner Mtg/Legal Noticing	476	500	1,111	280	288
j. Annual Reporting	1,750	1,668	1,900	2,000	1,203
k. City Administration	3,696	5,150	5,202	5,202	4,000
Total Expenditures:	**141,324**	**126,580**	**266,340**	**205,030**	**258,041**
Net Change	*47,571*	*70,304*	*(72,268)*	*(12,258)*	*(54,332)*
Beginning Fund Balance	334,959	382,530	452,834	452,834	440,576
Change	*47,571*	*70,304*	*(72,268)*	*(12,258)*	*(54,332)*
Ending Fund Balance	**382,530**	**452,834**	**380,566**	**440,576**	**386,244**
Fund Balance Designations					
Operating Reserve[1]	94,098	94,098	94,098	94,098	94,098
Capital Reserve[2]	288,432	358,736	286,468	283,849	292,146
Total Fund Balance	**382,530**	**452,834**	**380,566**	**377,947**	**386,244**
Maximum Base Assessment Amount Per Parcel	**884.35**	**911.06**	**942.04**	**942.04**	**975.95**
Annual Parcel Assessment	**563.52**	**563.52**	**563.52**	**563.52**	**591.70**
# of Parcels	**348**	**348**	**348**	**348**	**348**
Total Amount Assessed for the District	**196,104.96**	**196,104.96**	**196,104.96**	**196,104.96**	**205,910.21**

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 8 (Capitola Street)
Tract Nos. 7033
Formed: March 2, 1999
Resolution Number: 99-030
24 Parcels

FY 2019 Assessment Amount per Parcel**: $157.50**

The following is an overview of the FY 2019 zone assessment, along with a description of any one-time items budgeted in FY 2019:

- **Maximum base assessment amount**: was ***increased*** from the prior year's maximum base assessment amount of ***$673.74 to $698.00*** by applying the CPI-U for the San Francisco-Oakland- San Jose MSA (***3.60%*** for the period February 2017 to February 2018).

- **Annual CPI increase**: the maximum base assessment amount ***does increase*** annually based upon the prior year's change in the CPI.

- **Assessment revenue:** the FY 2019 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **$3,780.00.**

- **Annual assessment charge**: each of the ***24*** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2019 per parcel charge ***will increase*** from **$150.00** in FY 2018 to **$157.50** per parcel in FY 2019. This amount is ***below*** the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.

- **Reason for assessment increase**: The assessment rate for FY 2019 is recommended to be ***increased*** based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2019 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.

- **Proposition 218**: Future increases in the assessment amount ***above*** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.

- In FY 2019, **$2,000** has been budgeted for any unanticipated repairs. If additional work occurs in FY 2019, it would be funded through capital reserves***.***

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping**: a 10-foot-wide landscaped area, between the wall and the Hesperian Blvd. frontage, to be improved with landscaping, irrigation, and other associated improvements located within the landscaped area.

- **Surface maintenance:** of the 8-foot-high decorative concrete wall along the tract's Hesperian Blvd. frontage. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair; and

- *The ownership and responsibility of the wall as a structure remains with the individual property owners.*

FY 2019 Budget
Zone 8 - Capitola St.
Fund 275, Project 3748

	FY 2016 Actual	FY 2017 Actual	*FY 2018 Adopted*	*FY 2018 EOY Est*	*FY 2019 Projected*
Income					
a. Annual Assessment Revenue	6,000	6,000	6,000	6,000	6,000
b. *Minus County Tax Collection Fee (1.7%)*	(102)	(102)	(102)	(102)	(102)
c. Adjustment for Delinquencies	149	8	-	-	-
d. Other	-	112	-	-	-
Total Revenue:	**6,047**	**6,018**	**5,898**	**5,898**	**5,898**
Services					
a. Utilities: Water	1,216	189	303	303	312
b. Utilities: PGE	-	-	-	-	-
c. Landscape Maintenance	2,212	976	2,222	2,222	2,289
d. One-Time Capital Project/Maintenance	-	**0**	505	505	2,000
e. Property Owner Mtg/Legal Noticing	33	64	77	50	52
f. Annual Reporting	560	534	808	785	535
g. City Staff	2,112	2,000	2,060	2,020	2,000
Total Expenditures:	**6,133**	**3,763**	**5,975**	**5,885**	**7,187**
Net Change	*(86)*	*2,255*	*(77)*	*13*	*(1,289)*
Beginning Fund Balance	50,197	50,111	52,366	52,366	52,379
Change	*(86)*	*2,255*	*(77)*	*13*	*(1,289)*
Ending Fund Balance	**50,111**	**52,366**	**52,289**	**52,379**	**51,090**
Fund Balance Designations					
Operating Reserve[1]	2,888	2,888	2,888	2,888	2,888
Capital Reserve[2]	47,224	49,479	49,402	44,819	48,202
Total Fund Balance	**50,111**	**52,366**	**52,289**	**47,706**	**51,090**
Maximum Base Assessment Amount Per Parcel	**$632.49**	**$651.59**	**$673.74**	**$673.74**	**$698.00**
Annual Parcel Assessment	**$250.00**	**$150.00**	**$150.00**	**$150.00**	**$157.50**
# of Parcels	**24**	**24**	**24**	**24**	**24**
Total Amount Assessed for the District	**6,000.00**	**3,600.00**	**3,600.00**	**3,600.00**	**3,780.00**

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 9 (Orchard Avenue)
Tract Nos. 7063
Formed: April 25, 2000
Resolution Number: 00-050
74 Parcels

FY 2019 Assessment Amount per Parcel**: $31.08**

The following is an overview of the FY 2019 zone assessment, along with a description of any one-time items budgeted in FY 2019:

- **Maximum base assessment amount**: was ***increased*** from the prior year's maximum base assessment amount of ***$179.90 to $186.37*** by applying the CPI-U for the San Francisco-Oakland- San Jose MSA (***3.60%*** for the period February 2017 to February 2018).

- **Annual CPI increase**: the maximum base assessment amount ***does increase*** annually based upon the prior year's change in the CPI.

- **Assessment revenue:** the FY 2019 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **$2,299.92.**

- **Annual assessment charge**: each of the ***74*** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2019 per parcel charge ***will increase*** from ***$30.00*** in FY 2018 to ***$31.08*** per parcel in FY 2019. This amount is ***below*** the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.

- **Reason for assessment increase**: The assessment rate for FY 2019 is recommended to be ***increased*** based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2019 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.

- **Proposition 218**: Future increases in the assessment amount ***above*** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.

- In FY 2019, **$1,500** has been budgeted for any unanticipated repairs. If additional work occurs in FY 2019, it would be funded through capital reserves.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Surface maintenance**: of the 10-foot-high decorative concrete wall along the railroad and along the south property line abutting Lot 40. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair. To minimize this maintenance work, Boston Ivy is planted and maintained along most of the surface of the wall.

- *The ownership and responsibility of the wall as a structure remains with the individual property owners.*

FY 2019 Budget
Zone 9 - Orchard Ave.
Fund 276, Project 3749

	FY 2016 Actual	FY 2017 Actual	*FY 2018 Adopted*	*FY 2018 EOY Est*	*FY 2019 Projected*
Income					
a. Annual Assessment Revenue	740	1,480	2,220	2,220	2,300
b. *Minus County Tax Collection Fee (1.7%)*	(13)	(25)	(38)	(38)	(39)
c. Adjustment for Delinquencies	742	2	-	-	-
d. Other	-	81	-	35	35
Total Revenue:	**1,469**	**1,538**	**2,182**	**2,217**	**2,296**
Services					
a. One-Time Project/Maintenance	-	-	500	500	1,500
b. Property Owner Mtg/Legal Noticing	101	143	76	80	82
c. Annual Reporting	560	534	592	785	535
d. City Staff	1,280	1,458	1,200	1,200	1,200
Total Expenditures:	**1,941**	**2,135**	**2,368**	**2,565**	**3,317**
Net Change	*(472)*	*(597)*	*(186)*	*(348)*	*(1,022)*
Beginning Fund Balance	7,189	6,717	6,120	6,120	5,934
Change	*(472)*	*(597)*	*(186)*	*(186)*	*(1,022)*
Ending Fund Balance	**6,717**	**6,120**	**5,934**	**5,934**	**4,913**
Fund Balance Designations					
Operating Reserve[1]	735	769	1,091	1,108	1,148
Capital Reserve[2]	5,982	5,351	4,843	4,826	3,765
Total Fund Balance	**6,717**	**6,120**	**5,934**	**5,934**	**4,913**
Maximum Base Assessment Amount Per Parcel	**168.88**	**173.98**	**179.90**	**179.90**	**186.37**
Annual Parcel Assessment	**10.00**	**20.00**	**30.00**	**30.00**	**31.08**
# of Parcels	**74**	**74**	**74**	**74**	**74**
Total Amount Assessed for the District	**740.00**	**1,480.00**	**2,220.00**	**2,220.00**	**2,299.92**

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 10 (Eden Shores Residential)
Tract Nos. 7317, 7360 & 7361
Formed: June 24, 2003
Resolution Number: 03-083
534 Parcels

FY 2019 Assessment Amount per Parcel: **$221.38**

The following is an overview of the FY 2019 zone assessment, along with a description of any one-time items budgeted in FY 2019:

- **Maximum base assessment amount**: was ***increased*** from the prior year's maximum base assessment amount of ***$1,072.71 to $1,111.33*** by applying the CPI-U for the San Francisco- Oakland-San Jose MSA (***3.60%*** for the period February 2017 to February 2018).

- **Annual CPI increase**: the maximum base assessment amount ***does increase*** annually based upon the prior year's change in the CPI.

- **Assessment revenue:** the FY 2019 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **$118,214.25**

- **Annual assessment charge**: each of the ***534*** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2019 per parcel charge will ***increase*** from ***$192.50*** in FY 2018 to ***$221.38*** in FY 2019. This amount is ***below*** the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.

- **Reason for assessment increase**: The assessment rate for FY 2019 is recommended to be ***increased*** based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2019 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.

- **Proposition 218**: Future increases in the assessment amount ***above*** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.

- In FY 2019, **$140,000** has been budgeted to 1) resurface the tennis courts, and 2) any unanticipated repairs. If additional work occurs in FY 2019, it would be funded through capital reserves.

- In January 2016, the City met with Hayward Area Recreation and Park District (HARD) to reduce the annual maintenance cost. In FY 2016, the park maintenance was **$106,588**. In FY 2019, park maintenance budget is **$73,336**.

- The Eden Shores Homeowners Association (HOA) administers the landscape maintenance contract for the zone. The HOA invoices the City quarterly for reimbursement of this authorized expense thru the benefit district zone budget.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Park maintenance**: A 5.58 acre park within the development which includes landscaping and irrigation and playground equipment. The City of Hayward has an Memorandum of Understanding with the Hayward Area Recreation Department (HARD) to maintain the park;

- **Landscaping and irrigation**: of medians, park strips, and parkway within the development; and

- **Surface maintenance:** of the decorative concrete and masonry walls along the perimeter and within the tract. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair.

- *The ownership and responsibility for the walls as structures remains with the individual property owners.*

FY 2019 Budget
Zone 10 - Eden Shores
Fund 277, Project 3750

	FY 2016 Actual	FY 2017 Actual	*FY 2018 Adopted*	*FY 2018 EOY Est*	*FY 2019 Projected*
Income					
a. Annual Assessment Revenue	190,211	93,450	102,795	102,795	118,214
b. *Minus County Tax Collection Fee (1.7%)*	(3,234)	(1,589)	(1,748)	(1,748)	(2,010)
c. Adjustment for Delinquencies	1,566	1,815	-	-	-
d. Other	-	9,338	2,000	4,237	4,000
Total Revenue:	**188,543**	**103,014**	**103,047**	**105,284**	**120,205**
Services					
a. Utilities: Water	12,965	20,050	15,732	32,000	32,960
b. Utilities: PGE	394	363	386	400	412
c. Landscape Maintenance - ES HOA	26,880	26,880	28,506	26,880	27,686
d. Graffiti Abatment	-	-	3,000	-	1,500
e. Park Maintenance - HARD	106,588	71,200	71,912	71,200	73,336
f. Park Maintenance - HARD - Past Due	-	-	-	-	-
g. One-Time Project/Maintenance	6,033	28,121	50,000	70,000	140,000
h. Property Owner Mtg/Legal Noticing	730	551	1,212	240	247
i. Annual Reporting	1,925	1,835	2,778	2,083	1,203
j. City Staff	4,165	5,150	5,202	5,202	4,000
Total Expenditures:	**159,680**	**154,150**	**178,727**	**208,005**	**281,345**
Net Change	*28,863*	*(51,136)*	*(75,679)*	*(102,720)*	*(161,140)*
Beginning Fund Balance	740,827	769,691	718,555	718,555	615,835
Change	*28,863*	*(51,136)*	*(75,679)*	*(102,720)*	*(161,140)*
Ending Fund Balance	**769,691**	**718,555**	**642,876**	**615,835**	**454,695**
Fund Balance Designations					
Operating Reserve[1]	94,272	51,507	51,524	52,642	60,102
Capital Reserve[2]	675,419	667,048	591,352	563,193	394,593
Total Fund Balance	**769,691**	**718,555**	**642,876**	**615,835**	**454,695**
Maximum Base Assessment Amount Per Parcel	**1,007.03**	**1,037.44**	**1,072.71**	**1,072.71**	**1,111.33**
Annual Parcel Assessment	**356.20**	**175.00**	**192.50**	**192.50**	**221.38**
# of Parcels	**534**	**534**	**534**	**534**	**534**
Total Amount Assessed for the District	**190,210.80**	**93,450.00**	**102,795.00**	**102,795.00**	**118,214.25**

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 11 (Stonebrae Country Club)
Tract Nos. 5354, 8356
Formed: July 18, 2006
Resolution Number: 06-096
634 Parcels

FY 2019 Assessment Amount per Parcel (Current Development): **$210.55**
FY 2019 Assessment Amount per Parcel (Future Development): **$111.51**

The following is an overview of the FY 2019 zone assessment, along with a description of any one-time items budgeted in FY 2019:

- **Maximum base assessment amount**: was ***increased*** from the prior year's maximum base assessment amount of ***$1,521.49 to $1,576.26*** by applying the CPI-U for the San Francisco- Oakland-San Jose MSA (***3.60%*** for the period February 2017 to February 2018).

- **Annual CPI increase**: the maximum base assessment amount ***does increase*** annually based upon the prior year's change in the CPI.

- **Assessment revenue:** the FY 2019 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **$121,801.98.**

- **Annual assessment charge**: each of the ***516*** current development parcels shall be apportioned an equal share of the current development's total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2019 per parcel charge for current development parcels will ***increase*** from ***$168.44*** in FY 2018 to ***$210.55*** per parcel in FY 2019. Each of the ***118*** future development parcels shall be apportioned an equal share of the future development's total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2019 per parcel charge for future development parcels will ***increase*** from ***$89.21*** in FY 2018 to ***$111.51*** per parcel in FY 2019. These amounts are ***below*** the maximum base assessment, and are sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.

- **Reason for assessment increase**: The assessment rate for FY 2019 is recommended to be ***increased*** based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2019 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.

- **Proposition 218**: Future increases in the assessment amount ***above*** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.

- Similar to the Eden Shores residential development (Zone 10), the Stonebrae HOA administers the operation and maintenance of the zone. The HOA invoices the City quarterly for reimbursement of authorized expenses thru the benefit district zone budget.

- The Stonebrae Homeowner's Association provides landscape maintenance for the zone, including one-time project/maintenance. In FY 2019, **$88,203** has been budgeted for 1) flower and plant replacement, 2) tree maintenance, 3) gopher control, 4) tri-annual mulch replacement, and 5) any unanticipated repairs. In addition, a one-time budget of **$40,000** has been included for Fairway Avenue decomposed granite pathway renovation, update to security gate drainage, and installation of a french drain along Fairview Avenue.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping and irrigation**: of median, park strips, parkway improvements, and multi-use pathway improvements along Fairview Ave., Carden Lane, Hayward Blvd., Stonebrae Country Club Drive, and the access road to the City water tank;

- **Slope maintenance:** along Carden Lane, Fairview Ave., Hayward Blvd., and Stone Country Club Drive;

- **Wall maintenance**: of decorative walls facing Fairview Ave. and Hayward Blvd. but not including the view fence of the lots along Fairview Ave. This maintenance includes painting, cleaning, graffiti removal, and replacement of the improvements if needed;

- **Street and landscape lighting**: along Fairview Ave., Carden Lane, Hayward Blvd.; and along the frontage of the school at the intersection of Hayward Blvd/Stonebrae Country;

- **Club Drive and Carden Lane**: this maintenance includes electrical costs, and replacement of the improvements if needed;

- As part of the roadway modifications for the Stonebrae Development, the landscaped corner at Hayward Blvd. and Fairview Blvd., previously located in benefit Zone No. 3, was substantially reduced in size and modified. The modified corner provides a benefit for the residents of the Stonebrae Development and is visually a vital part of the entrance to the development. By agreement of the Stonebrae developer and the City and following consultation with the Prominence

Landscape Committee (Benefit Zone No. 3), the corner was removed from Benefit Zone No. 3 and annexed into the Stonebrae Benefit Zone (Benefit Zone No. 11). The Stonebrae developer modified the corner as necessary to separate the irrigation and plantings so that the residents of Benefit Zone No. 3 can be assured that they are not bearing any of the future ongoing costs for the maintenance of this area.

- The Stonebrae project is proposed to be developed in multiple phases (Villages A-E). Pursuant to the original 2002 Vesting Tentative Map for Stonebrae, Village C was anticipated to have 71 single-family lots. On July 5, 2017, the Final Map for Village C was recorded, which updated the number of single-family lots to 96. It should be noted that the Stonebrae development was originally approved for 650 total units. A total of 538 lots have been previously created. With the addition of the 96 Village C lots and the existing 538 lots in the other Villages, the total number of lots will be **634**, 16 less than what was approved with the 2002 Vesting Tentative Map. The current development phase consists of ***516*** single-family parcels (increased from 448 in FY 2018). The future development phases will consist of the remaining ***118*** single-family parcels (decreased from 128 in FY 2018).

FY 2019 Budget
Zone 11 - Stonebrae Country Club
Fund 279, Project 3731

	FY 2016 Actual	FY 2017 Actual	*FY 2018 Adopted*	*FY 2018 EOY Est*	*FY 2019 Projected*
Income					
a. Annual Assessment Revenue	192,332	79,049	86,880	86,878	121,802
b. *Minus County Tax Collection Fee (1.7%)*	(3,270)	(1,344)	(1,477)	(1,477)	(2,071)
c. Adjustment for Delinquencies	(541)	6,190	-	-	-
d. Other	-	8,169	2,000	3,692	4,000
Total Revenue:	**188,521**	**92,064**	**87,403**	**89,093**	**123,731**
Services					
a. Utilities: Water	52,233	14,911	54,540	100,000	90,000
b. Utilities: PGE	7,396	8,018	7,676	9,700	10,000
c. Landscape Maintenance	35,652	35,652	36,360	35,652	37,000
d. Plant Replacement	3,509	-	2,500	5,000	5,150
e. Flower Bed Planting	6,128	6,326	6,060	5,000	5,000
f. Irrigation Repair/Replacement	2,236	855	6,130	-	3,000
g. Tree Maintenance	1,430	9,555	9,200	9,109	12,000
h. Gopher Control	-	3,937	3,727	2,964	3,053
i. Mulch Replacement - Every 3 years	27,257	-	-	1,740	60,000
J. One-Time Projects	-	-	-	-	40,000
k. Weather Based Irrigation System	-	-	10,000	7,000	-
l. Street Light Maintenance	2,496	18,186	2,500	5,000	2,500
m. Property Owner Mtg/Legal Noticing	762	682	1,779	400	412
n. Annual Reporting	1,925	1,835	2,778	2,083	1,203
o. City Staff	1,939	3,058	3,089	3,089	3,000
Total Expenditures:	**142,962**	**103,015**	**146,339**	**186,737**	**272,318**
Net Change	*45,559*	*(10,951)*	*(58,936)*	*(97,643)*	*(148,587)*
Beginning Fund Balance	596,970	642,529	631,578	631,578	533,935
Change	*45,559*	*(10,951)*	*(58,936)*	*(97,643)*	*(148,587)*
Ending Fund Balance	**642,529**	**631,578**	**572,642**	**533,935**	**385,348**
Fund Balance Designations					
Operating Reserve[1]	94,261	46,032	43,702	43,701	61,866
Capital Reserve[2]	548,268	585,546	528,941	478,731	323,483
Total Fund Balance	**642,529**	**631,578**	**572,642**	**522,432**	**385,348**
Maximum Base Assessment Amount Per Parcel	**1,428.32**	**1,471.46**	**1,521.49**	**1,521.49**	**1,576.26**
Developed Parcels					
Annual Parcel Assessment	**379.42**	**155.96**	**168.44**	**168.44**	**210.55**
# of Parcels	**429**	**429**	**448**	**448**	**516**
Total Amount Assessed for the District	**162,771.18**	**66,906.84**	**75,461.12**	**75,459.69**	**108,643.80**
Future Development Parcels					
Annual Parcel Assessment	**201.09**	**82.60**	**89.21**	**89.21**	**111.51**
# of Parcels	**147**	**147**	**128**	**128**	**118**
Total Amount Assessed for the District	**29,560.61**	**12,142.20**	**11,418.88**	**11,418.62**	**13,158.18**

Note: Stonebrae HOA manages the maintenance for this zone. The City reimburses the HOA for expenses on a quarterly basis.
Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 12 (Eden Shore East - Alden E. Oliver Sports Park & Spindrift Annexation)
Tract Nos. 7489, 7708 & 8148
Formed: May 15, 2007
Annexed Tract No. 8148: June 21, 2016
Resolution Number: 07-031 & 16-065
261 Parcels (Eden Shores East)
118 Parcels (Spindrift)

FY 2019 Assessment Amount per Parcel (Current Development): **$112.00**
FY 2019 Assessment Amount per Parcel (Future Development): **$33.60**

The following is an overview of the FY 2019 zone assessment, along with a description of any one-time items budgeted in FY 2019:

- **Maximum base assessment amount (Eden Shores East)**: was ***increased*** from the prior year's maximum base assessment amount of ***$201.60 to $208.87*** by applying the CPI-U for the San Francisco-Oakland-San Jose MSA (***3.60%*** for the period February 2017 to February 2018).

- **Maximum base assessment amount (Spindrift)**: was ***increased*** from the prior year's maximum base assessment amount of ***$200.83 to $206.85*** by applying the CPI-U for the San Francisco-Oakland-San Jose MSA, with a maximum annual CPI adjustment **not to exceed** 3.00% per Fiscal Year. Any change in the CPI **in excess of** 3.00% shall be cumulatively reserved as the "Unused CPI" and shall be used to increase the maximum authorized assessment rate in years in which the CPI is less than 3.00% (***3.00%*** for the period December 2016 to December 2017, **0.47%** will be cumulatively reserved). The maximum assessment rate for future development parcels is **30%** of the current development rate or **$62.05**.

- **Annual CPI increase**: the maximum base assessment amount ***does increase*** annually based upon the prior year's change in the CPI.

- **Assessment revenue:** the FY 2019 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **$37,430.40.**

- **Annual assessment charge**: each of the ***315*** current development parcels shall be apportioned an equal share of the current development's total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2019 per parcel ***will remain the same*** as the FY 2018 amount of ***$112.00*** per parcel. Each of the ***64*** future development parcels shall be apportioned an equal share of the future development's total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2019 per parcel charge ***will remain the same*** as the FY 2018 amount of ***$33.60*** per parcel. These amounts are ***below*** the maximum base assessment, and are sufficient for maintaining levels of service and for keeping a

reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.

- **Proposition 218**: Future increases in the assessment amount ***above*** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.

- In January 2016, the City met with Hayward Area Recreation and Park District (HARD) to reduce the annual maintenance cost. The amount for FY 2016 was **$41,000**. The amount for FY 2019 is **$31,930**.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

The City of Hayward has an agreement with the Hayward Area Recreation and Park District (HARD) to maintain the Alden E. Oliver Sports Park which benefits parcels within this benefit zone. The annual assessment pays for a minor portion of the Sports Park maintenance cost and City administrative costs associated with managing the benefit assessment program for this benefit zone. Maintenance of the neighborhood serving features of the Alden E. Oliver Sports Park include picnic tables, basketball courts, barbeque areas, soccer fields, etc.

Annexation to Zone 12 – Spindrift at Eden Shores (Tract 8148)

On May 24, 2016[4], the City Council approved the Notice of Intent to Levy Assessments and set the Public Hearing for receipt of ballots for June 21, 2016 for the annexation of the Spindrift at Eden Shores project into existing Zone 12 of LLAD 96-1. The City Council approved the assessments for the annexation of Zone 12 at their June 21, 2016[5] meeting. A total of 118 new lots are scheduled to be created and added to existing Zone 12 (Phase I, which was previously approved, created 66 new lots, while Phase II (project pending) is scheduled to approve 52 additional lots.) The new additions to Zone 12 will be assessed in a manner similar to the existing 261 lots in Zone 12 once developed, which currently pay for the maintenance of improvements at the Alden E. Oliver Sports Park.

[4] http://hayward.legistar.com/gateway.aspx?m=l&id=/matter.aspx?key=2030
[5] http://hayward.legistar.com/gateway.aspx?m=l&id=/matter.aspx?key=2153

FY 2019 Budget
Zone 12 - Eden Shores East - Sports Park
Fund 278, Project 3732

	FY 2016 Actual	FY 2017 Actual	*FY 2018 Adopted*	*FY 2018 EOY Est*	*FY 2019 Projected*
Income					
a. Annual Assessment Revenue	49,397	50,890	35,157	35,157	37,430
b. *Minus County Tax Collection Fee (1.7%)*	(840)	(865)	(598)	(598)	(636)
c. Adjustment for Delinquencies	191	6,652	-	-	-
d. Other	-	155	-	-	-
Total Revenue:	**48,748**	**56,832**	**34,559**	**39,800**	**36,794**
Services					
a. Park Maintenance - HARD	41,000	31,000	31,000	31,000	31,930
b. Park Maintenance - Past Due - HARD	-	-	-	-	-
c. One-Time Capital Project/Maintenance	-	-	-	-	-
d. Property Owner Mtg/Legal Noticing	361	391	835	260	268
e. Annual Reporting	1,260	1,201	1,400	1,636	1,068
f. City Staff	1,280	2,206	2,228	2,228	1,200
Total Expenditures:	**43,901**	**34,798**	**35,463**	**35,124**	**34,466**
Net Change	*4,848*	*22,034*	*(904)*	*4,676*	*2,328*
Beginning Fund Balance	(6,434)	(1,586)	20,448	20,448	25,123
Change	*4,848*	*22,034*	*(904)*	*4,676*	*2,328*
Ending Fund Balance	**(1,586)**	**20,448**	**19,544**	**25,123**	**27,452**
CPI - Feb to Feb					
Maximum Base Assessment Amount Per Parcel	**189.26**	**194.98**	**201.61**	**201.61**	**208.87**
Annual Parcel Assessment	**189.26**	**194.98**	**112.00**	**112.00**	**112.00**
# of Parcels	**261**	**261**	**261**	**261**	**261**
Total Amount Assessed for the District	**49,396.86**	**50,889.78**	**29,232.00**	**29,232.00**	**29,232.00**
Spindrift Annexation - Added FY 2017 - 118 Parcels - CPI Dec to Dec					
Maximum Base Assessment (Developed)	**N/A**	**194.98**	**200.83**	**200.83**	**206.85**
Maximum Base Assessment (Undeveloped)	**N/A**	**58.49**	**60.25**	**60.25**	**62.06**
Annual Parcel Assessment	**N/A**	**194.97**	**112.00**	**112.00**	**112.00**
# DEVELOPED Parcels	**N/A**	**-**	**25**	**25**	**54**
Total Amount Assessed for the District	**N/A**	**-**	**2,800.00**	**2,800.00**	**6,048.00**
Annual Parcel Assessment	**N/A**	**58.49**	**33.60**	**33.60**	**33.60**
# UNDEVELOPED Parcels	**N/A**	**-**	**93**	**93**	**64**
Total Amount Assessed for the District	**N/A**	**-**	**3,124.80**	**3,124.80**	**2,150.40**

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue.

Zone 13 (Cannery Place)
Tract Nos. 7613, 7625, 7748 & 7749
Formed: June 17, 2008
Resolution Number: 08-0901
582 Condominium Style Units**,** ***16*** Duets**,** and ***One*** Commercial Retail Parcel

FY 2019 Assessment Amount per Parcel**: $361.00**

The following is an overview of the FY 2019 zone assessment, along with a description of any one-time items budgeted in FY 2019:

- **Maximum base assessment amount**: was ***increased*** from the prior year's maximum base assessment amount of ***$1,144.10 to $1,185.29*** by applying the CPI-U for the San Francisco-Oakland-San Jose MSA (***3.60%*** for the period February 2017 to February 2018).

- **Annual CPI increase**: the maximum base assessment amount ***does increase*** annually based upon the prior year's change in the CPI.

- **Assessment revenue:** the FY 2019 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **$216,239.00.**

- **Annual assessment charge**: each of the ***599*** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2019 per parcel charge ***will remain the same*** as the FY 2018 amount of ***$361.00*** per parcel. This amount is ***below*** the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.

- **Proposition 218**: Future increases in the assessment amount ***above*** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.

- In FY 2019, **$20,000** has been budgeted for 1) tree trimming and 2) any unanticipated repairs. If additional work occurs in FY 2019, it would be funded through capital reserves.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping and irrigation**: of park strips and parkway within the development;

- **Surface maintenance**: of the decorative concrete walls within the tract. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair; and

- **Park Maintenance**: approximately five (5) acres of park area which includes landscaping and irrigation and playground equipment and maintenance of a historic water tower within the development;

- **Maintenance:** of street trees;

- **Maintenance:** of paved walkways;

- *The ownership and responsibility for the walls as structures remains with the individual property owners.*

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FY 2019 Budget
Zone 13 - Cannery Place
Fund 281, Project 3733

	FY 2016 Actual	FY 2017 Actual	*FY 2018 Adopted*	*FY 2018 EOY Est*	*FY 2019 Projected*
Income					
a. Annual Assessment Revenue	216,239	216,239	216,239	216,239	216,239
b. *Minus County Tax Collection Fee (1.7%)*	(3,676)	(3,676)	(3,676)	(3,676)	(3,676)
c. Adjustment for Delinquencies	(1,992)	3,092	-	-	-
d. Other	-	4,013	900	900	1,000
Total Revenue:	**210,571**	**219,668**	**213,463**	**213,463**	**213,563**
Services					
a. Utilities: Water	59,773	70,422	95,950	100,000	103,000
b. Utilities: PGE	2,468	3,992	4,040	7,000	7,210
c. Landscape Maintenance	42,036	42,572	43,430	43,430	65,000
d. Street Light Maintenance	-	-	1,000	1,000	1,030
e. Graffiti Abatement	-	-	2,000	2,000	2,060
f. One-Time Capital Project/Maintenance	36,589	12,066	50,000	20,000	20,000
g. Property Owner Mtg/Legal Noticing	819	827	2,020	500	515
h. Annual Reporting	1,750	1,668	2,576	1,927	1,068
i. City Staff	3,699	5,271	7,866	7,866	4,000
Total Expenditures:	**147,134**	**136,818**	**208,882**	**183,723**	**203,883**
Net Change	*63,437*	*82,850*	*4,581*	*29,740*	*9,680*
Beginning Fund Balance	219,417	282,854	365,704	365,704	395,444
Change	*63,437*	*82,850*	*4,581*	*29,740*	*9,680*
Ending Fund Balance	**282,854**	**365,704**	**370,285**	**395,444**	**405,124**
Fund Balance Designations					
Operating Reserve[1]	44,255	44,255	44,255	44,255	44,255
Capital Reserve[2]	238,599	321,449	326,030	351,189	360,869
Total Fund Balance	**282,854**	**365,704**	**370,285**	**395,444**	**405,124**
Maximum Base Assessment Amount Per Parcel	**1,074.04**	**1,106.48**	**1,144.10**	**1,144.10**	**1,185.29**
Annual Parcel Assessment	**361.00**	**361.00**	**361.00**	**361.00**	**361.00**
# of Parcels	**599**	**599**	**599**	**599**	**599**
Total Amount Assessed for the District	**216,239.00**	**216,239.00**	**216,239.00**	**216,239.00**	**216,239.00**

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 14 (La Vista)
Tract Nos. 7620
Formed: June 14, 2016
Resolution Number: 16-044
179 Parcels

FY 2019 Assessment Amount per Parcel (Developed): **$15.00**
FY 2019 Assessment Amount per Parcel (Undeveloped): **$4.50**

The following is an overview of the FY 2019 zone assessment, along with a description of any one-time items budgeted in FY 2019:

- **Maximum base assessment amount:** was ***increased*** from the prior year's maximum base assessment amount of ***$607.42 to $625.64*** by applying the CPI-U for the San Francisco-Oakland-San Jose MSA, with a maximum annual CPI adjustment **not to exceed** 3% per Fiscal Year. Any change in the CPI **in excess of** 3.00% shall be cumulatively reserved as the "Unused CPI" and shall be used to increase the maximum authorized assessment rate in years in which the CPI is less than 3.00% (***3.00%*** for the period December 2016 to December 2017, **0.47%** will be cumulatively reserved). The maximum assessment rate for future development parcels is **30%** of the current development maximum rate or **$187.69**.

- **Annual CPI increase**: the maximum base assessment amount ***does increase*** annually based upon the prior year's change in the CPI.

- **Assessment revenue:** the FY 2019 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **$1,352.**

- **Annual assessment charge**: each of the current **52** developed parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual developed parcels is indistinguishable from each other. The FY 2019 developed parcel charge **will *be reduced*** from ***$50.00*** in FY 2018 to ***$15.00*** in FY 2019. Each of the current **127** future development parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual future development parcels is indistinguishable from each other. The FY 2019 future development parcel charge **will *be reduced*** from ***$15.00*** in FY 2018 to ***$4.50*** in FY 2019. This amount is ***below*** the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.

- **Reason for assessment decrease**: The assessment rate for FY 2019 is recommended to be ***decreased*** based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2019 will generate revenues

that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.

- **Proposition 218**: Future increases in the assessment amount ***above*** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.

- The La Vista Development will be constructed in three phases. Currently, the first phase is under construction and the City is expected to assume full maintenance responsibility in FY 2020. The vacant lots can be assessed at 30% of the maximum base assessment. However, the parcels will only be assessed at a rate to cover the annual reporting, noticing, and staff costs.

The following is a detailed description of the improvements that will be operated, maintained and serviced throughout the benefit zone upon completion of construction:

- **Landscaping and irrigation**: of the public right of ways of Tennyson Road, Vista Grande Drive, Cantera Drive, Mountain View Drive, Fortuna Way and Alquire Parkway, and firebreak landscaping along the perimeter of the backside of the development. Such landscaping consists of the care for groundcover, shrubs, trees, weed abatement in planted areas, upkeep and servicing of the irrigation system, and utility costs to service the landscaping;

- **Surface maintenance**: of the decorative concrete walls within the tract. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;

- **Maintenance:** of street trees;

- **Maintenance:** of bioswales and Fitera Tree Filters;

- **Maintenance:** of street lighting;

- **Maintenance:** of private paved trails east of Alquire Parkways;

FY 2019 Budget
Zone 14 - La Vista
Fund 282, Project 3751

	FY 2017 Actual	*FY 2018 Adopted*	*FY 2018 EOY Est*	*FY 2019 Projected*
Income				
a. Annual Assessment Revenue	31,669	2,685	2,685	1,352
b. *Minus County Tax Collection Fee (1.7%)*	(538)	(46)	(46)	(23)
c. Adjustment for Delinquencies	-	-	-	-
d. Other	298	-	-	-
Total Revenue:	**31,428**	**2,639**	**2,639**	**1,329**
Services				
a. Utilities: Water	-	-	-	-
b. Utilities: PGE	-	-	-	-
c. Landscape Maintenance	-	-	-	-
d. Street Light Maintenance	-	-	-	-
e. Graffiti Abatement	-	-	-	-
f. One-Time Capital Project/Maintenance	-	-	-	-
g. Property Owner Mtg/Legal Noticing	-	300	100	100
h. Annual Reporting	-	1,200	1,038	1,069
i. City Staff	-	1,000	1,000	1,000
Total Expenditures:	**-**	**2,500**	**2,138**	**2,169**
Net Change	*31,428*	*139*	*501*	*(841)*
Beginning Fund Balance	-	31,428	31,428	31,929
Change	*31,428*	*139*	*501*	*(841)*
Ending Fund Balance	**31,428**	**31,567**	**31,929**	**31,089**
Fund Balance Designations				
Operating Reserve[1]	-	1,320	1,320	664
Capital Reserve[2]	31,428	30,248	30,610	30,424
Total Fund Balance	**31,428**	**31,567**	**31,929**	**31,089**
Maximum Base Assessment Amount Per Parcel (Developed, Undeveloped)	**589.73 / 176.92**	**607.42 / 182.23**	**607.42 / 182.23**	**625.64 / 187.69**
Developed Parcels				
Annual Parcel Assessment	**N/A**	**50.00**	**50.00**	**15.00**
# of Parcels	**N/A**	**-**	**-**	**52**
Total Amount Assessed for the District	**N/A**	**-**	**-**	**780.00**
Future Development Parcels				
Annual Parcel Assessment	**176.92**	**15.00**	**15.00**	**4.50**
# of Parcels	**179**	**179**	**179**	**127**
Total Amount Assessed for the District	**31,668.68**	**2,685.00**	**2,685.00**	**571.50**

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 15 (Cadence)
Tract No. 8032
Formed: January 17, 2017
Resolution Number: 17-001
206 Parcels

The following is an overview of the FY 2019 zone assessment:

- **Maximum base assessment amount:** was ***increased*** from the prior year's maximum base assessment amount of ***$589.73 to $607.06*** by applying the CPI-U for the San Francisco-Oakland-San Jose MSA (***2.94%*** for the period December 2016 to December 2017), with a maximum annual CPI adjustment **not to exceed** 3% per Fiscal Year. Any change in the CPI **in excess of** 3.00% shall be cumulatively reserved as the "Unused CPI" and shall be used to increase the maximum authorized assessment rate in years in which the CPI is less than 3.00%.

- **Annual CPI increase**: the maximum base assessment amount ***does increase*** annually based upon the prior year's change in the CPI.

- **Annual assessment charge:** pursuant to the Owners Participation Agreement (OPA) for the Cadence Development, AMCAL Hayward LLC (AMCAL) is responsible for the maintenance Cadence Public Park in perpetuity or for the life of the agreement. As required in Section 8.12 of the OPA, AMCAL submitted their annual Park Maintenance Plan to the City for review and approval by City Council on February 1, 2018.

  AMCAL has entered in contract with Bella Vista Landscape Services, Inc. (CCL # 805462) to maintain the Park in good repair and working order, and in a neat, clean and orderly condition. AMCAL is responsible for the annual payment of the District Management cost and reimbursement to the City for the Engineer's Report. Thus, each of the 206 parcels will be assessed at **$0.00** per parcel. The Assessment District ensures adequate funding is available for the maintenance of the Park should the Developer default, not meet the maintenance standards, or in the event that the property is sold, and the City assumes maintenance of the park

- **Proposition 218**: Future increases in the assessment amount ***above*** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.

Zone 16 (Blackstone at Cannery Place)
Tract Nos. 7894
Formed: May 17, 2016
Resolution Number: 16-044
157 Parcels
FY 2019 Assessment Amount per Parcel in Zone A (Developed): **$432.68**
FY 2019 Assessment Amount per Parcel in Zone A (Undeveloped): **$129.80**
FY 2019 Assessment Amount per Parcel in Zone B (Undeveloped): **$454.31**
FY 2019 Assessment Amount per Parcel in Zone B (Undeveloped): **$136.29**

The following is an overview of the FY 2019 zone assessment, along with a description of any one-time items budgeted in FY 2019:

- **Maximum base assessment amount (Zone A):** was ***increased*** from the prior year's maximum base assessment amount of ***$420.10 to $432.68*** by applying the CPI-U for the San Francisco-Oakland-San Jose MSA, with a maximum annual CPI adjustment **not to exceed** 3% per Fiscal Year. Any change in the CPI **in excess of** 3.00% shall be cumulatively reserved as the "Unused CPI" and shall be used to increase the maximum authorized assessment rate in years in which the CPI is less than 3.00% (***3.00%*** for the period December 2016 to December 2017, **0.47%** will be cumulatively reserved). The maximum assessment rate for undeveloped parcels is **30%** of the developed maximum rate or **$129.80**.

- **Maximum base assessment amount (Zone B):** was ***increased*** from the prior year's maximum base assessment amount of ***$441.10 to $454.31*** by applying the CPI-U for the San Francisco-Oakland-San Jose MSA, with a maximum annual CPI adjustment **not to exceed** 3% per Fiscal Year. Any change in the CPI **in excess of** 3% shall be cumulatively reserved as the "Unused CPI" and shall be used to increase the maximum authorized assessment rate in years in which the CPI is less than 3% (***3.00%*** for the period December 2016 to December 2017, **0.47%** will be cumulatively reserved). The maximum assessment rate for future development parcels is **30%** of the developed maximum rate or **$136.29**.

- **Annual CPI increase**: the maximum base assessment amount ***does increase*** annually based upon the prior year's change in the CPI.

- **Assessment revenue:** the FY 2019 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **$52,684.98.**

- **Annual assessment charge**: each of the current ***82 Zone A*** developed parcels shall be apportioned an equal share of the current developed total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2019 **Zone A** developed parcel charge ***will be increased*** from ***$315.00*** in FY 2018 to ***$432.68*** in FY 2019. Each of the ***51 Zone A*** future development parcels shall be apportioned an equal share of the future

development's total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2019 **Zone A** future development parcel charge ***will be increased*** from ***$95.00*** in FY 2018 to ***$129.80*** in FY 2019. Each of the current ***23 Zone B*** developed parcels shall be apportioned an equal share of the developed parcel's total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2019 **Zone B** developed parcel charge ***will be increased*** from ***$330.75*** in FY 2018 to ***$454.32*** in FY 2019. Each of the current ***1 Zone B*** future development parcels shall be apportioned an equal share of the future development parcel's total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2019 **Zone B** future development parcel charge ***will be increased*** from ***$99.75*** in FY 2018 to ***$136.29*** in FY 2019. These amounts are ***at*** the maximum base assessment, and are sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.

- **Reason for assessment increase**: The assessment rate for FY 2019 is recommended to be ***increased*** based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2019 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.

- **Proposition 218:** Future increases in the assessment amount **above** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.

- In FY 2019, the City expects to assume full maintenance responsibility at the beginning of the fiscal year. The maintenance costs have been budgeted accordingly to reflect 100% of the maintenance cost for FY 2019.

The following is a detailed description of the improvements that are being operated, maintained, and serviced throughout the benefit zone:

- **Landscaping and irrigation**: of park strips and setback landscaping along frontages of Burbank Street and Palmer Avenue;

- **Surface maintenance**: of the decorative concrete walls within the tract. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;

- **Park Maintenance**: approximately two (2) acres of park area which includes landscaping and irrigation, exercise equipment, bocce ball courts, faux bridge, storm water basins and all other park amenities.

- **Maintenance:** of street trees;

- **Maintenance:** of street lights;
- **Maintenance:** of paved walkways and cobblestone pathways.

FY 2019 Budget
Zone 16 - Blackstone
Fund 284, Project 3753

	FY 2017 Actual	*FY 2018 Adopted*	*FY 2018 EOY Est*	*FY 2019 Projected*
Income				
a. Annual Assessment Revenue	19,357	26,909	26,909	52,685
b. *Minus County Tax Collection Fee (1.7%)*	(329)	(457)	(457)	(896)
c. Adjustment for Delinquencies	(1,641)	-	-	-
d. Other	85	-	-	-
Total Revenue:	**17,473**	**26,452**	**26,452**	**51,789**
Services				
a. Utilities: Water	-	2,050	-	4,500
b. Utilities: PGE	-	200	-	3,000
c. Landscape Maintenance	-	16,700	-	35,000
d. Hardscape Maintenance	-	500	-	16,000
g. Property Owner Mtg/Legal Noticing	-	100	500	100
h. Annual Reporting	-	2,000	1,038	1,068
i. City Staff	-	2,000	2,000	3,000
Total Expenditures:	**-**	**23,550**	**3,538**	**62,668**
Net Change	*17,473*	*2,902*	*22,914*	*(10,879)*
Beginning Fund Balance	-	17,473	17,473	40,386
Change	*17,473*	*2,902*	*22,914*	*(10,879)*
Ending Fund Balance	**17,473**	**20,374**	**40,386**	**29,507**
Fund Balance Designations				
Operating Reserve[1]	-	17,473	17,473	40,386
Capital Reserve[2]	17,473	2,902	22,914	(10,879)
Total Fund Balance	**17,473**	**20,374**	**40,386**	**29,507**
Maximum Base Assessment Amount Per Parcel				
Zone A (Developed/Undeveloped)	**$407.86 / $122.36**	**$420.10/ $126.03**	**$420.10/ $126.03**	**$432.68/ $129.80**
Zone B (Developed/Undeveloped)	**$428.25 / $128.48**	**$441.10 / $132.33**	**$441.10 / $132.33**	**$454.31 / $136.29**
Developed Parcels: Zone A				
Annual Parcel Assessment	**N/A**	**315.00**	**315.00**	**432.68**
# of Parcels	**N/A**	**54**	**54**	**82**
Total Amount Assessed for the District	**N/A**	**17,010**	**17,010.00**	**35,479.76**
Developed Parcels: Zone B				
Annual Parcel Assessment	**N/A**	**N/A**	**330.75**	**454.31**
# of Parcels	**N/A**	**N/A**	**-**	**23**
Total Amount Assessed for the District	**N/A**	**N/A**	**-**	**10,449.13**
Future Development Parcels: Zone A				
Annual Parcel Assessment	**122.36**	**95.00**	**95.00**	**129.80**
# of Parcels	**133**	**79**	**79**	**51**
Total Amount Assessed for the District	**16,274**	**7,505**	**7,505.00**	**6,619.80**
Future Development Parcels: Zone B				
Annual Parcel Assessment	**128.48**	**99.75**	**99.75**	**136.29**
# of Parcels	**24**	**24**	**24**	**1**
Total Amount Assessed for the District	**3,084**	**2,394**	**2,394.00**	**136.29**

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

FISCAL YEAR 2019 ESTIMATE OF COST

ESTIMATE OF COSTS

The 1972 Act provides that the total cost of construction, operation, maintenance and servicing of the public landscaping, street lighting, open space facilities, parks, trails, etc. can be recovered by the District. Incidental expenses including administration of the district, engineering fees, legal fees and all other costs associated with the construction, operation, maintenance and servicing of the district can also be included.

The 1972 Act requires that a special fund be set up for the revenues and expenditures for the District. Funds raised by the assessments shall be used only for the purposes as stated herein. Any balance remaining on July 1 at the end of the fiscal year must be carried over to the next fiscal year.

The estimated FY 2019 ***revenues and expenditures*** for the proposed District are itemized by zone below.

For a detailed breakdown on the operation, maintenance and servicing costs for each Benefit Zone, refer to the budget in each of the zone descriptions.

TABLE 3: REVENUE AND EXPENDITURE PER BENEFIT ZONE

TABLE 3: ESTIMATED FUND BALANCE CHANGES FOR FY 2019						
Zone	Name/Location	Est Beg Fund Balance FY 19	FY 2019 Est Revenue	FY 2019 Est Expenditure	*Change*	Est End Fund Balance FY 19
1	Huntwood Ave. & Panjon St.	**20,208.71**	5,789.73	6,596	*(806.47)*	**19,402.23**
2	Harder Rd. & Mocine Ave.	**15,026.17**	10,265.57	10,995	*(729.56)*	**14,296.60**
3	Prominence	**173,111.14**	130,493.78	158,944	*(28,449.92)*	**144,661.22**
4	Stratford Village	**99,090.59**	20,168.24	19,812	*356.12*	**99,446.71**
5	Soto Rd. & Plum Tree St.	**8,042.52**	7,987.88	8,892	*(904.17)*	**7,138.35**
6	Pepper Tree Park	**63,956.05**	13,182.76	13,097	*85.66*	**64,041.71**
7	Twin Bridges	**440,575.91**	203,709.73	258,041	*(54,331.66)*	**386,244.25**
8	Capitola St.	**52,379.00**	5,898.00	7,187	*(1,289.25)*	**51,089.75**
9	Orchard Ave.	**5,934.38**	2,295.82	3,317	*(1,021.58)*	**4,912.80**
10	Eden Shores- Residental	**615,834.99**	120,204.61	281,345	*(161,139.99)*	**454,694.99**
11	Stonebrae Country Club	**533,934.84**	123,729.32	272,318	*(148,588.60)*	**385,346.24**
12	Eden Shores- Sports Park	**25,123.29**	36,794.08	34,466	*2,328.28*	**27,451.58**
13	Cannery Place	**395,443.66**	213,562.94	203,883	*9,679.94*	**405,123.60**
14	La Vista	**31,929.34**	1,328.52	2,169	*(840.62)*	**31,088.72**
16	Blackstone	**40,386.15**	51,789.34	62,668	*(10,878.66)*	***29,507.49***
District Total:		**2,520,976.75**	**947,200.31**	**1,343,730.80**	***(396,530.49)***	**2,124,446.25**

METHOD OF ASSESSMENT APPORTIONMENT

METHOD OF APPORTIONMENT

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the operation, maintenance and servicing of landscaping and street lighting improvements.

Section 22573 of the Landscaping and Lighting Act of 1972 requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."

The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California]."

Proposition 218 also requires that maintenance assessments must be levied according to benefit rather than according to assessed value. In addition, Article XIIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property.

Because assessments are levied on the basis of benefit, they are not considered a tax, and, therefore, are not governed by Article XIIIA of the California Constitution.

The 1972 Act permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

Article XIIID of the California Constitution provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways.

ZONE CLASSIFICATION

Each benefit zone is unique and distinguishable from other benefit zones located within the District. Each benefit zone is evaluated to determine which improvements are of a specific and direct benefit to the parcels in that benefit zone. Once the improvements have been identified, a method of spreading those costs to the benefiting parcels was developed.

As certain subdivisions develop throughout the City of Hayward, they may be annexed into an existing zone or there may be a new zone formed. Each new subdivision is evaluated to determine which improvements are of a specific and direct benefit to the parcels within the subdivision and then a determination is made whether to annex them into an existing zone or whether to form a new zone. The parcels, which benefit from the improvements, are identified and a benefit assessment spread methodology is developed to spread the costs of the improvements to the benefiting parcels.

Details of the various zones in the District, their corresponding number of parcels in each benefit zone, and the method of apportioning the costs of the improvements are located in the zone description section.

ASSESSMENT

WHEREAS, the City Council of the City of Hayward, County of Alameda, California, pursuant to the provisions of the Landscaping and Lighting Act of 1972 and Article XIIID of the California Constitution (collectively "the Act"), and in accordance with the Resolution of Intention, being Resolution No. 18-094, preliminarily approving the Engineer's Report, as adopted by the City Council of the City of Hayward, on June 5, 2018.

WHEREAS, said Resolution directed the undersigned Engineer of Work to prepare and file a report presenting an estimate of costs, a diagram for the Assessment District and an assessment of the estimated costs of the improvements upon all assessable parcels within the Assessment District, to which Resolution and the description of said proposed improvements therein contained, reference is hereby made for further particulars;

NOW, THEREFORE, the undersigned, by virtue of the power vested in me under said Act and the order of the City Council of the City of Hayward, hereby make the following assessments to cover the portion of the estimated cost of Improvements, and the costs and expenses incidental thereto to be paid by the Assessment District.

As required by the Act, an Assessment Diagram is hereto attached and made a part hereof showing the exterior boundaries of the Assessment District. The distinctive number of each parcel or lot of land in the Assessment District is its Assessor Parcel Number appearing on the Assessment Roll.

I do hereby assess and apportion said net amount of the cost and expenses of the Improvements, including the costs and expenses incident thereto, upon the parcels and lots of land within said Assessment District, in accordance with the special benefits to be received by each parcel or lot from the improvements, and more particularly set forth in the Estimate of Costs and Method of Assessment hereto attached and by reference made a part hereof.

The assessments are made upon the parcels or lots of land within Assessment District, in proportion to the special benefits to be received by the parcels or lots of land, from the Improvements.

Each parcel or lot of land is described in the Assessment Roll by reference to its parcel number as shown on the Assessor's Maps of the County of Alameda for the fiscal year 2019. For a more particular description of said property, reference is hereby made to the deeds and maps on file and of record in the office of the County Recorder of the County.

I hereby place opposite the Assessor Parcel Number for each parcel or lot within the Assessment Roll, the amount of the assessment for the fiscal year 2019 for each parcel or lot of land within said Landscaping and Lighting Assessment District No. 96-1.

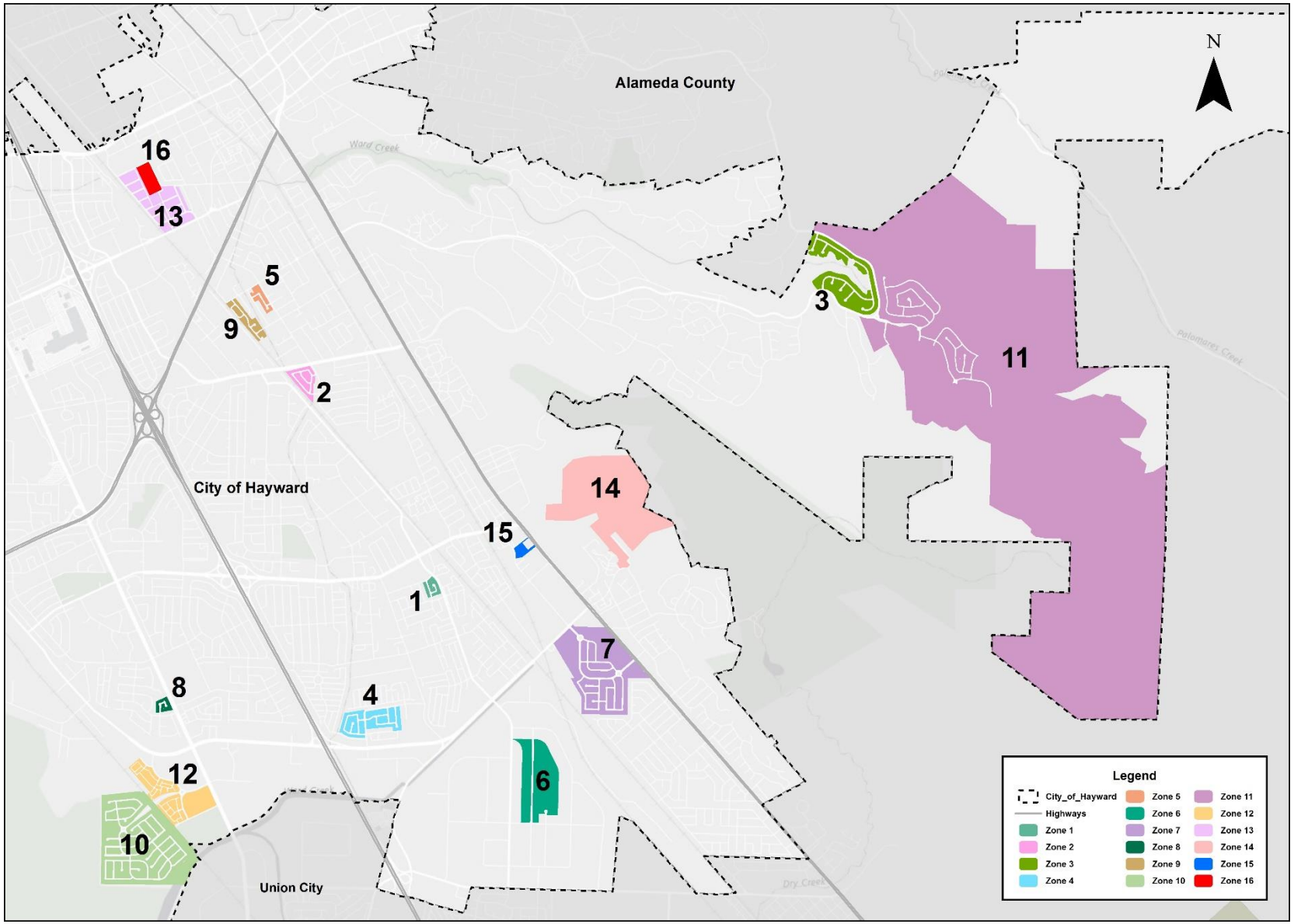
Dated: June 18, 2018



Engineer of Work

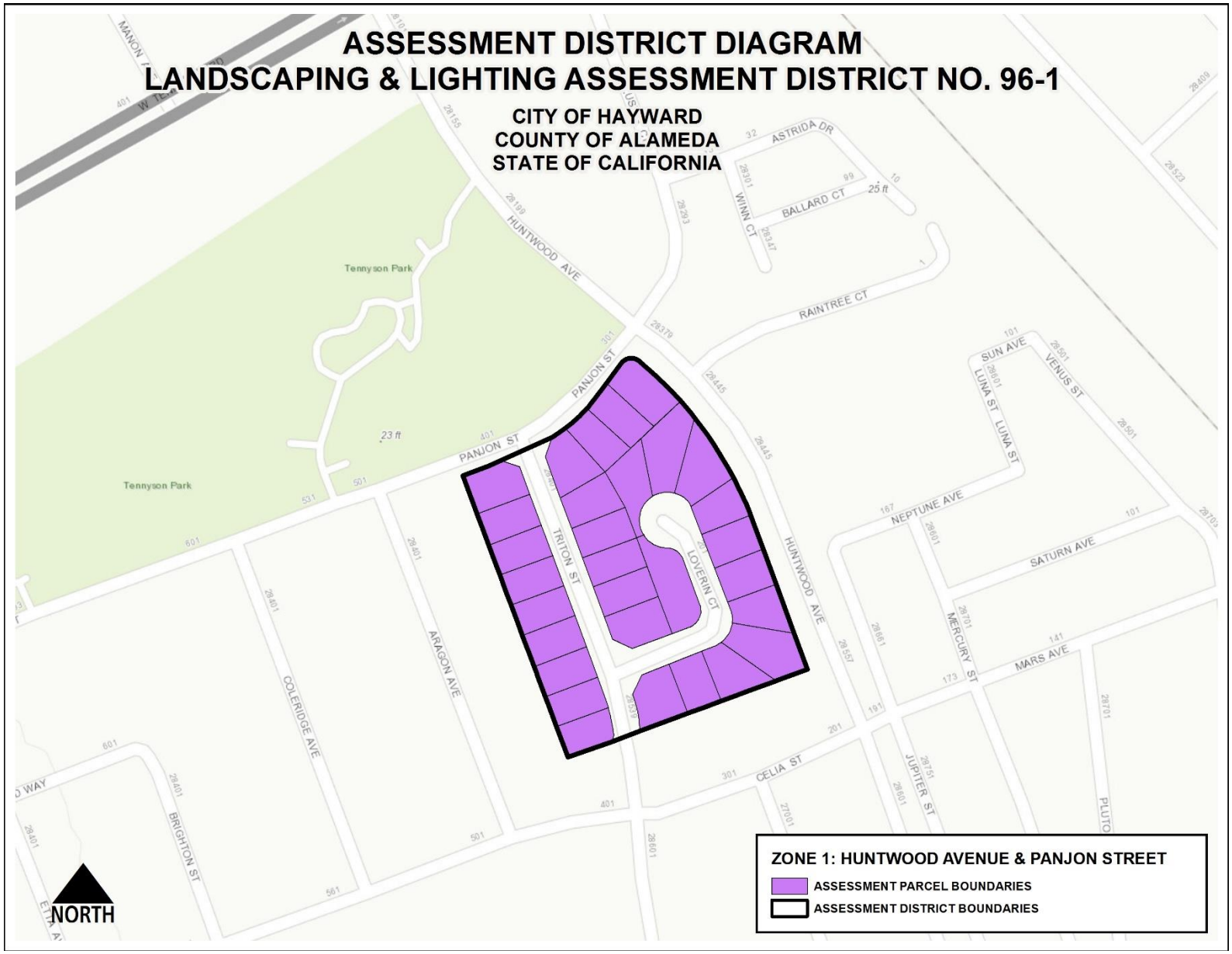
By _____
John W. Bliss, License No. C52091

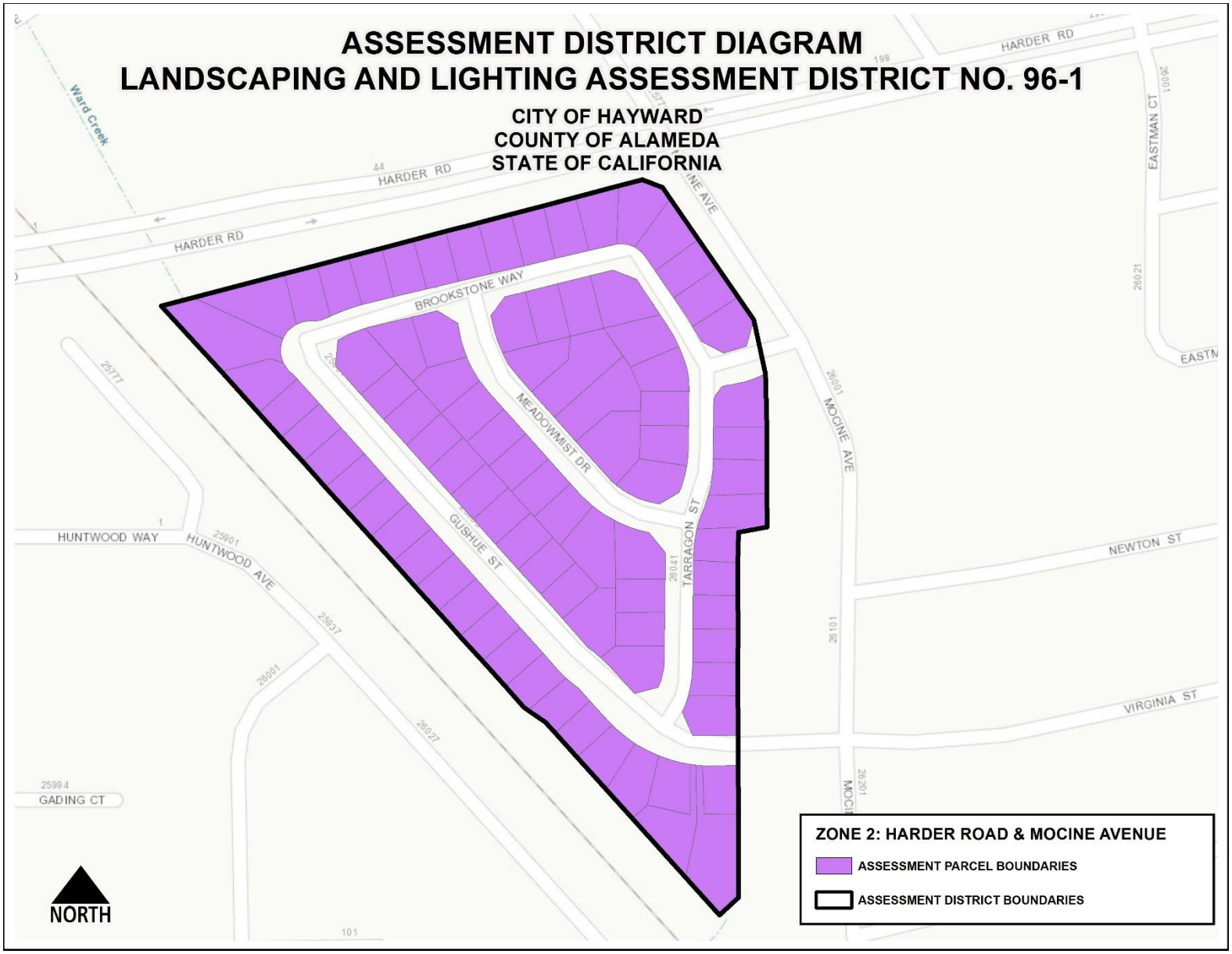
VICINITY MAP

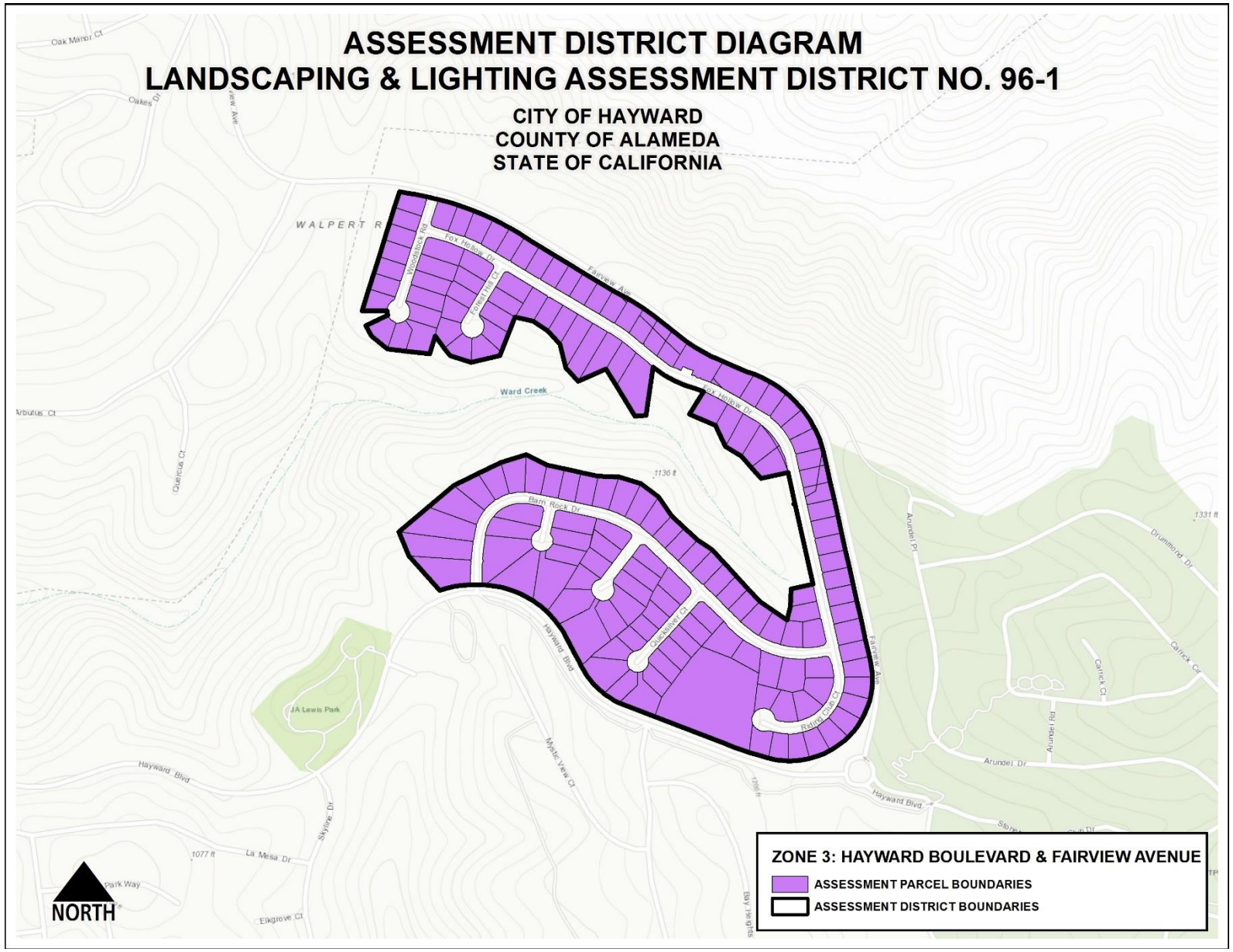


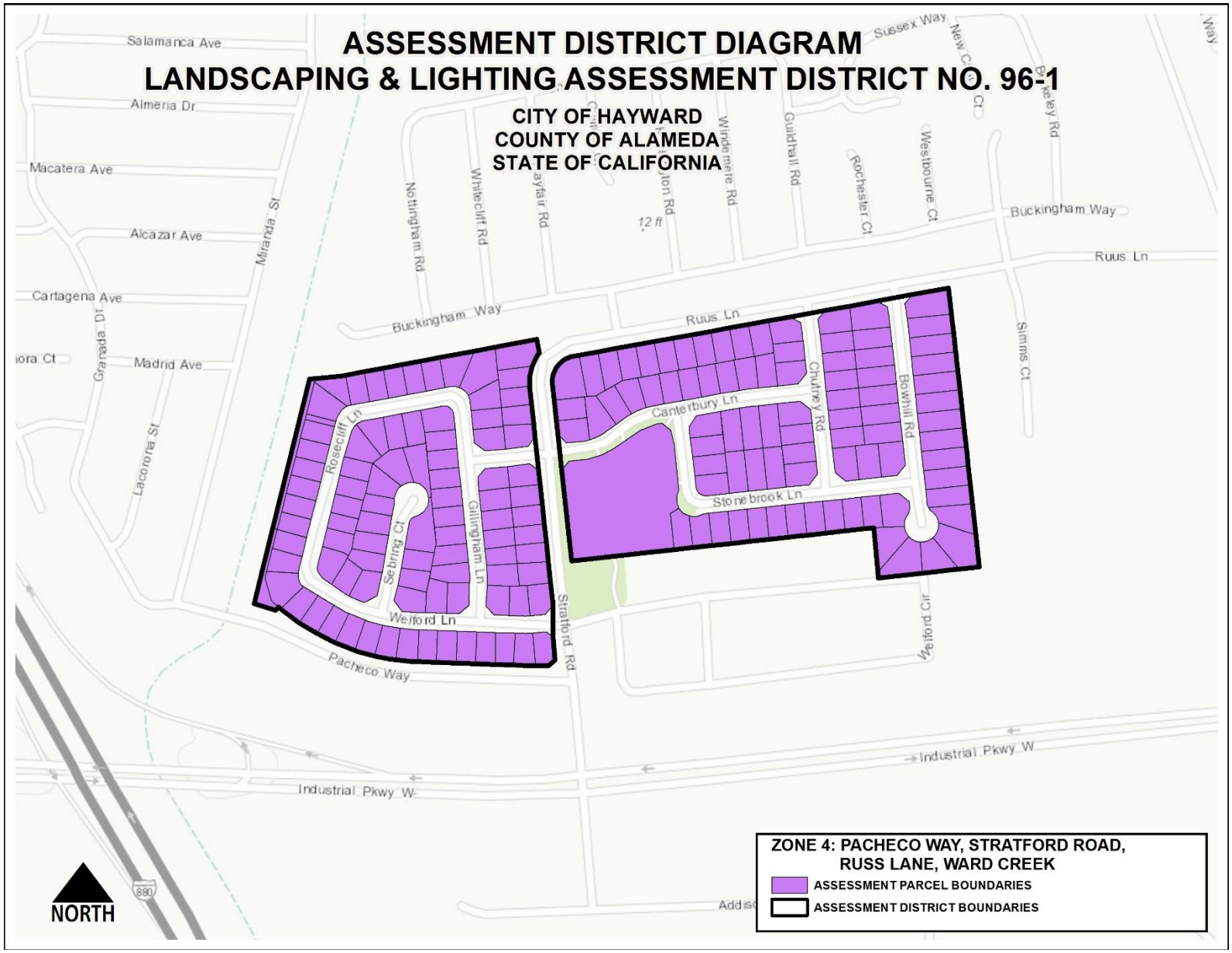
ASSESSMENT DIAGRAM

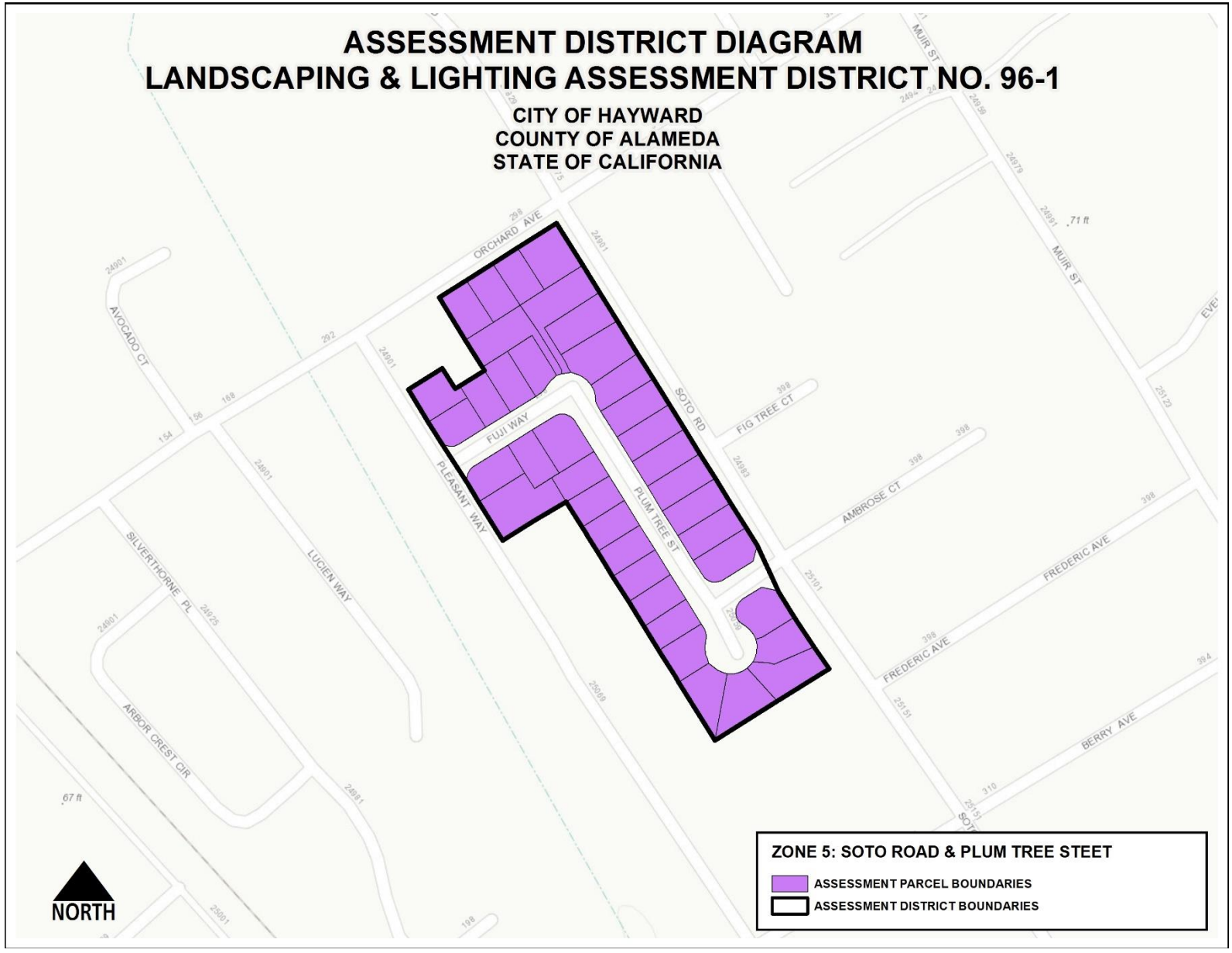
The boundary of the City of Hayward's Landscaping & Lighting Assessment District No. 96-1 is completely within the boundaries of the City of Hayward. The Assessment Diagram which shows the sixteen (16) zones is on file in the Office of the City Clerk of the City of Hayward. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Alameda, for the year when this report was prepared, and are incorporated by reference herein and made part of this report.

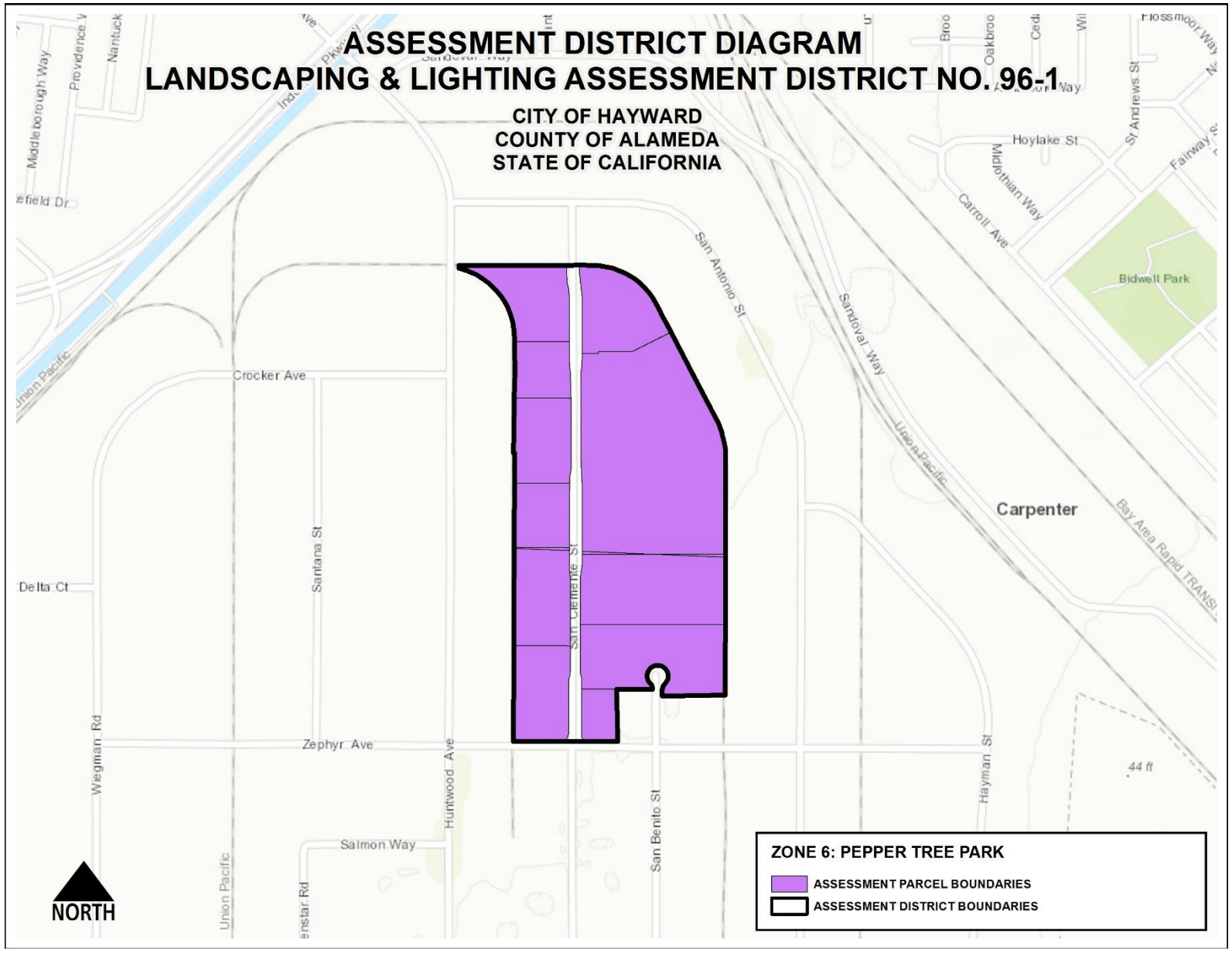

ASSESSMENT DISTRICT DIAGRAM
LANDSCAPING & LIGHTING ASSESSMENT DISTRICT NO. 96-1
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
Tennyson Park
Tennyson Park
HUNTWOOD AVE
PANJON ST
ASTRIDA DR
BALLARD CT
WINN CT
RAINTREE CT
SUN AVE
VENUS ST
LUNA ST
NEPTUNE AVE
SATURN AVE
MERCURY ST
MARS AVE
TRITON ST
LOVERIN CT
ARAGON AVE
COLERIDGE AVE
BRIGHTON ST
CELIA ST
JUPITER ST
NORTH
ZONE 1: HUNTWOOD AVENUE & PANJON STREET
ASSESSMENT PARCEL BOUNDARIES
ASSESSMENT DISTRICT BOUNDARIES

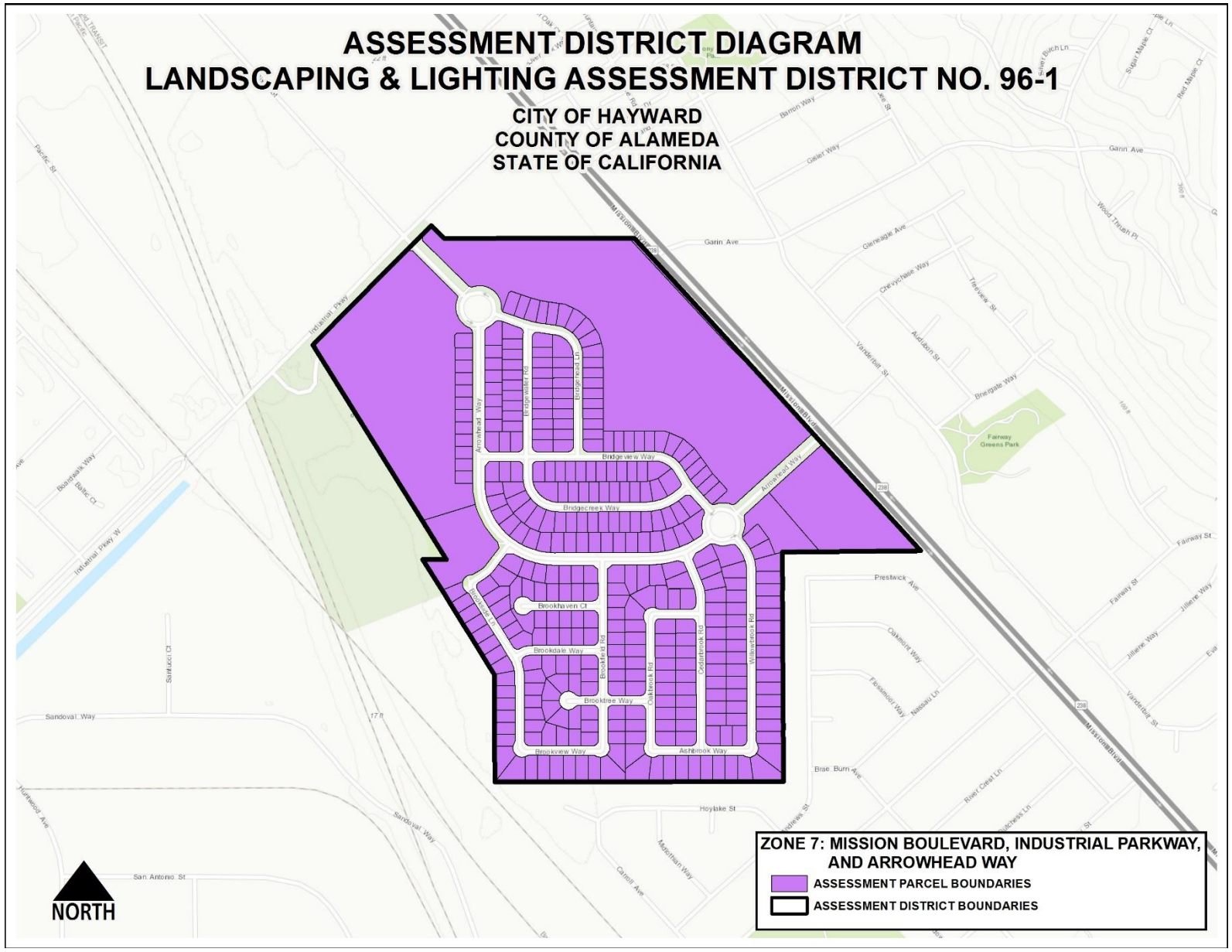

ASSESSMENT DISTRICT DIAGRAM
LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 96-1
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
HARDER RD
BROOKSTONE WAY
MEADOWMIST DR
GUSHUE ST
TARRAGON ST
MOCINE AVE
EASTMAN CT
NEWTON ST
VIRGINIA ST
HUNTWOOD WAY
HUNTWOOD AVE
GADING CT
Ward Creek
NORTH
ZONE 2: HARDER ROAD & MOCINE AVENUE
ASSESSMENT PARCEL BOUNDARIES
ASSESSMENT DISTRICT BOUNDARIES

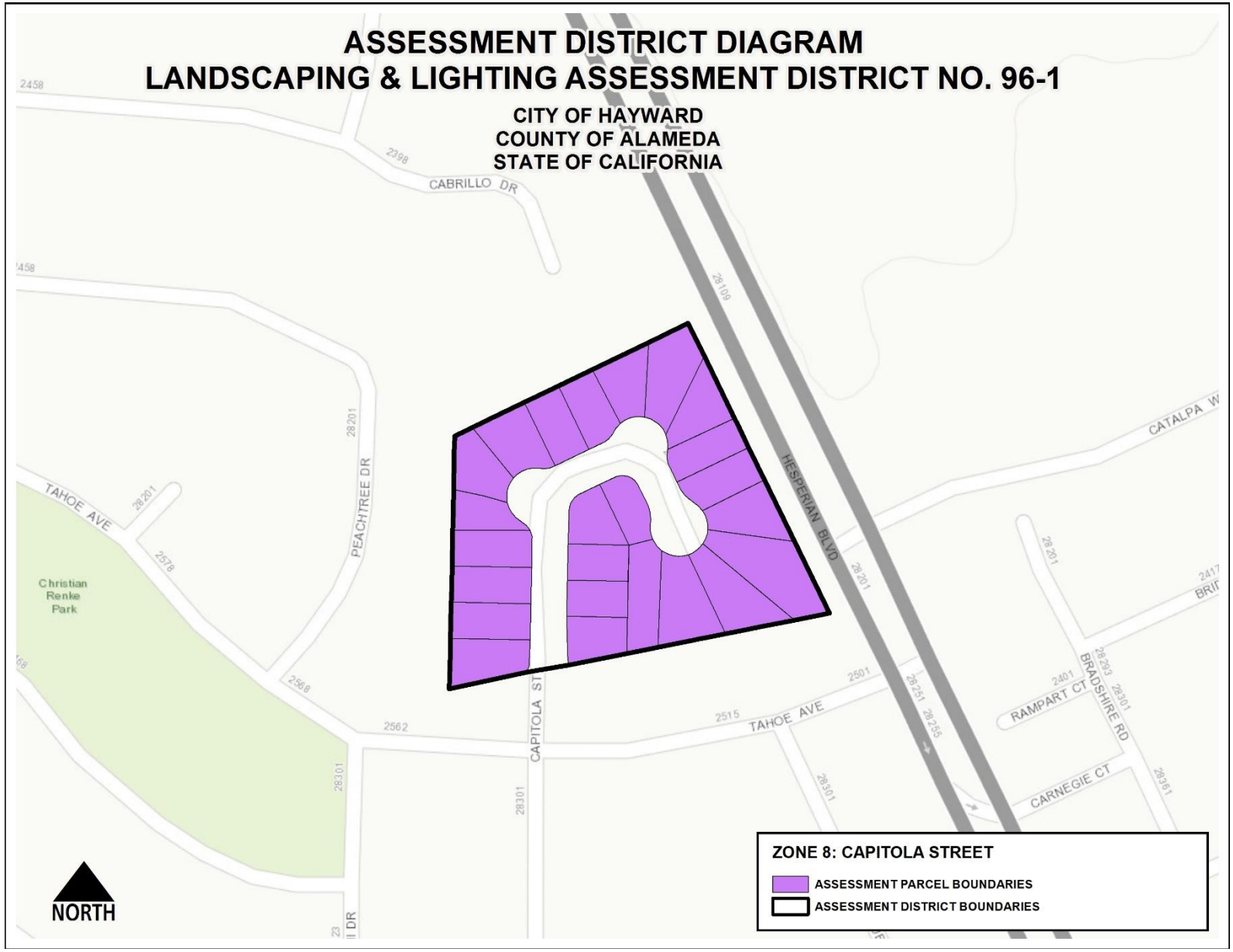

ASSESSMENT DISTRICT DIAGRAM
LANDSCAPING & LIGHTING ASSESSMENT DISTRICT NO. 96-1
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
WALPERT R
Ward Creek
Fox Hollow Dr
Fairview Ave
Woodstock Rd
Colonial Hill Ct
Barn Rock Dr
Oakbelow Ct
Rancho Cielo Ct
Hayward Blvd
Mystic View Ct
JA Lewis Park
Skyline Dr
La Mesa Dr
Elkgrove Ct
Arundel Pl
Arundel Dr
Arundel Rd
Drummond Dr
Carrick Ct
Oak Manor Ct
Oakes Ct
Quercus Ct
1136 ft
1331 ft
1077 ft
NORTH
ZONE 3: HAYWARD BOULEVARD & FAIRVIEW AVENUE
ASSESSMENT PARCEL BOUNDARIES
ASSESSMENT DISTRICT BOUNDARIES

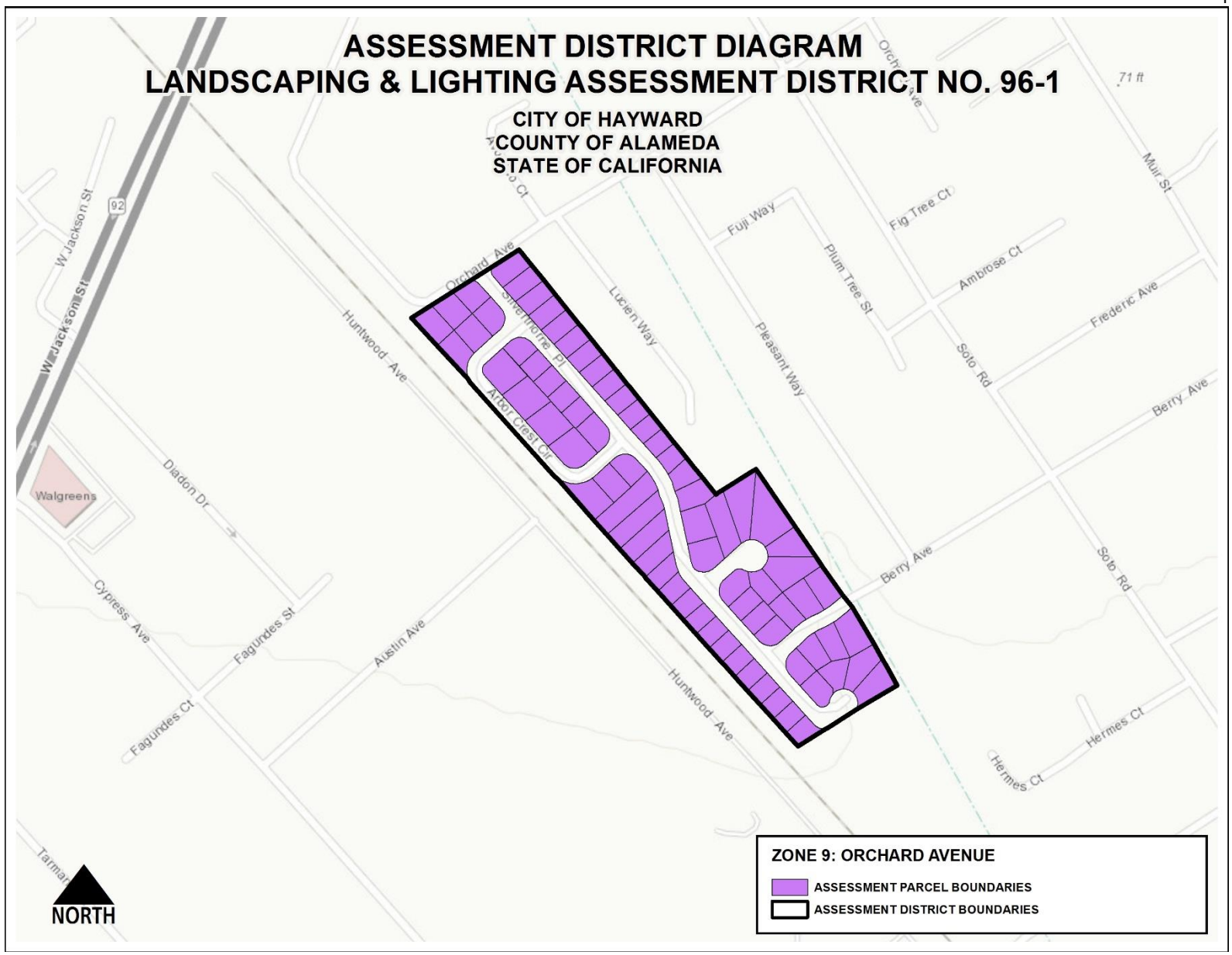

ASSESSMENT DISTRICT DIAGRAM
LANDSCAPING & LIGHTING ASSESSMENT DISTRICT NO. 96-1
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
Salamanca Ave
Almeria Dr
Macatera Ave
Alcazar Ave
Cartagena Ave
Madrid Ave
Miranda St
Granada Dr
Lacorona St
Nottingham Rd
Whitecliff Rd
Clayfair Rd
Windemere Rd
Guildhall Rd
Rochester Ct
Westbourne Ct
Sussex Way
Berkeley Rd
Buckingham Way
Ruus Ln
Simms Ct
Canterbury Ln
Chutney Rd
Bowhill Rd
Stonebrook Ln
Rosecliff Ln
Sebring Ct
Gillingham Ln
Welford Ln
Stratford Rd
Pacheco Way
Industrial Pkwy W
880
NORTH
ZONE 4: PACHECO WAY, STRATFORD ROAD, RUSS LANE, WARD CREEK
ASSESSMENT PARCEL BOUNDARIES
ASSESSMENT DISTRICT BOUNDARIES

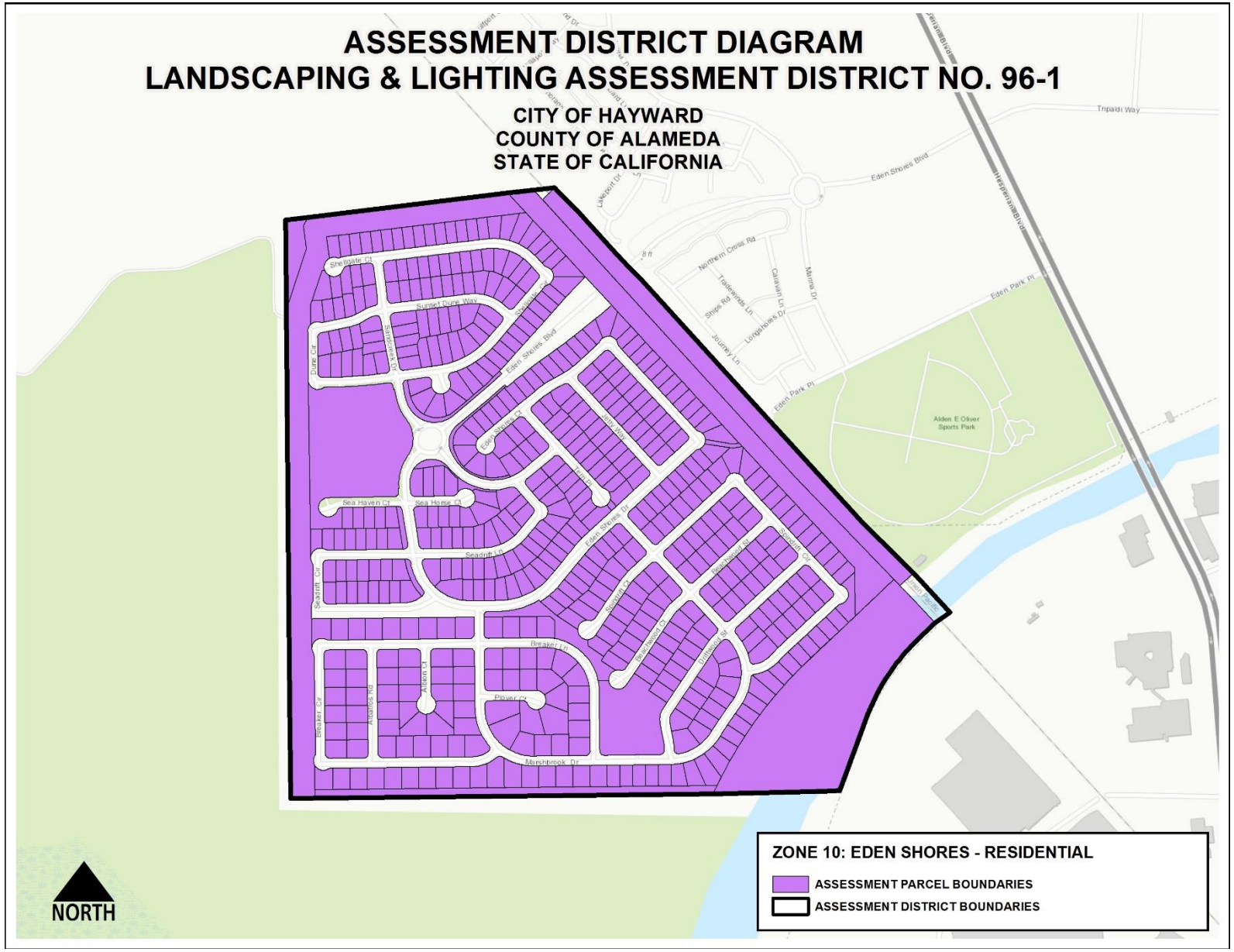

ASSESSMENT DISTRICT DIAGRAM
LANDSCAPING & LIGHTING ASSESSMENT DISTRICT NO. 96-1
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ORCHARD AVE
AVOCADO CT
SOTO RD
FUJI WAY
PLEASANT WAY
PLUM TREE ST
FIG TREE CT
AMBROSE CT
MUIR ST
FREDERIC AVE
BERRY AVE
SILVERTHORNE PL
LUCIEN WAY
ARBOR CREST CIR
NORTH
ZONE 5: SOTO ROAD & PLUM TREE STEET
ASSESSMENT PARCEL BOUNDARIES
ASSESSMENT DISTRICT BOUNDARIES

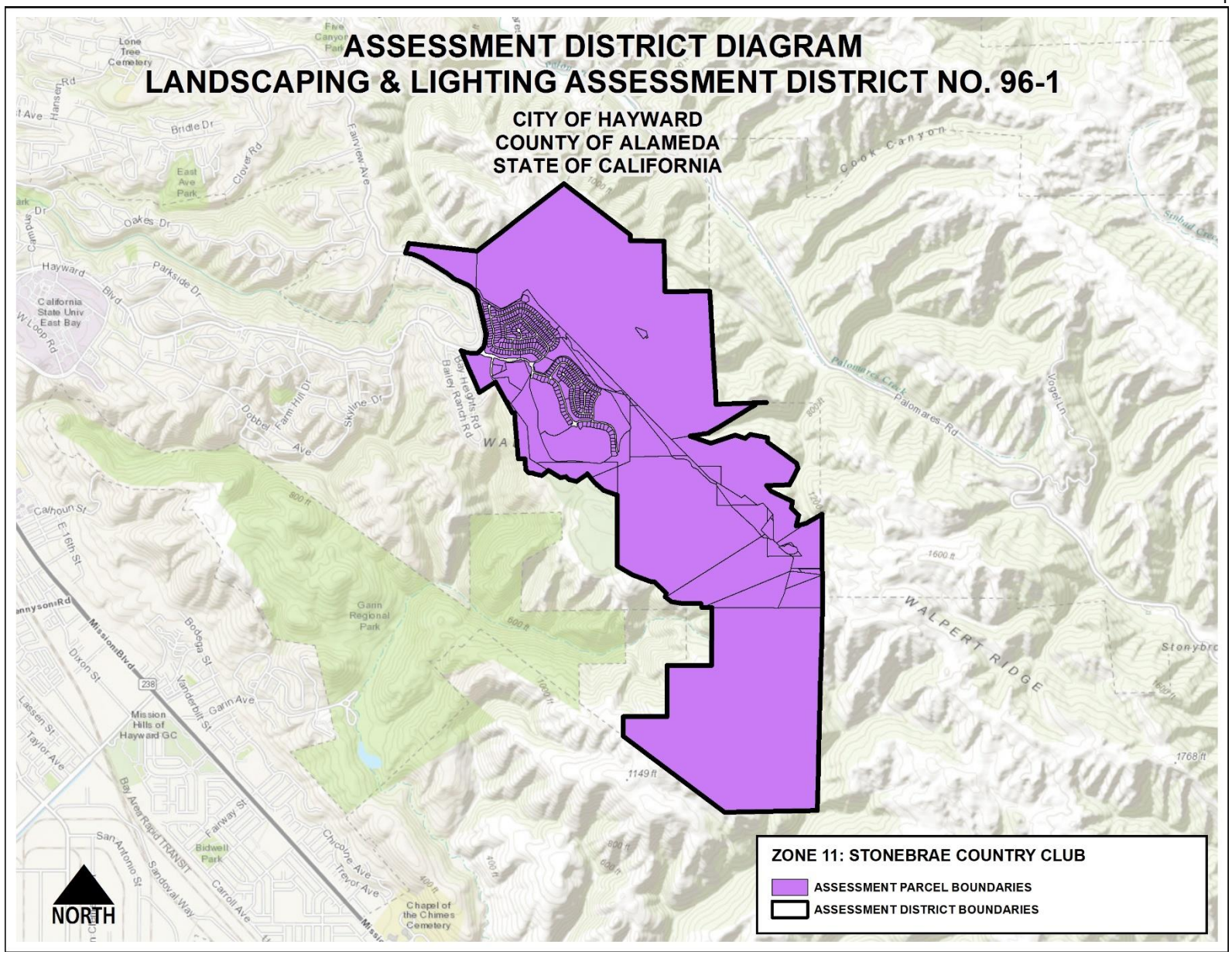

ASSESSMENT DISTRICT DIAGRAM
LANDSCAPING & LIGHTING ASSESSMENT DISTRICT NO. 96-1
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
Middleborough Way
Providence
Nantuck
Hoylake St
St Andrews St
Carroll Ave
Bidwell Park
San Antonio St
Sandoval Way
Union Pacific
Crocker Ave
Santana St
San Clemente St
Carpenter
Bay Area Rapid TRANSIT
Delta Ct
Zephyr Ave
Wiegman Rd
Huntwood Ave
San Benito St
Hayman St
44 ft
Salmon Way
NORTH
ZONE 6: PEPPER TREE PARK
ASSESSMENT PARCEL BOUNDARIES
ASSESSMENT DISTRICT BOUNDARIES

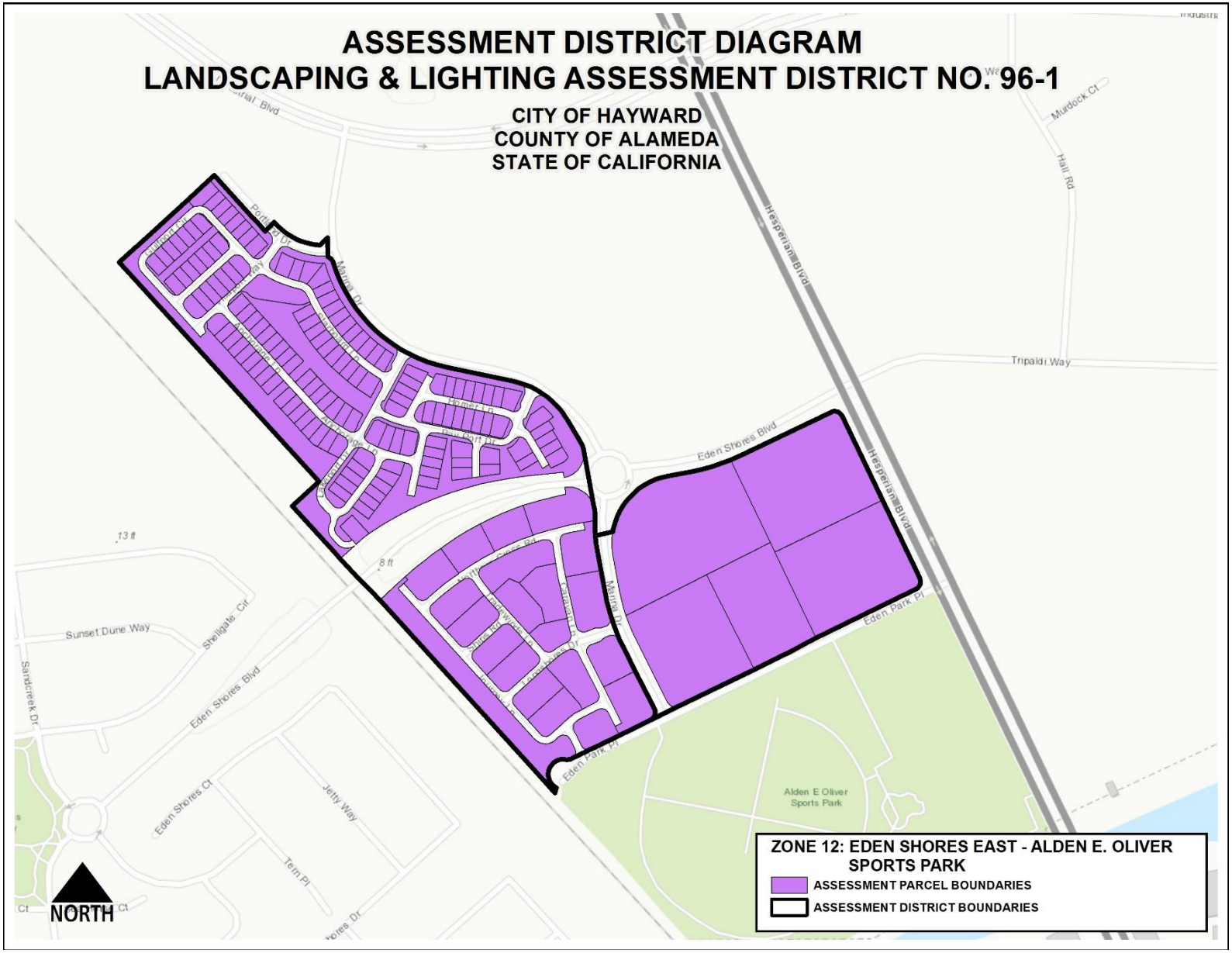

ASSESSMENT DISTRICT DIAGRAM
LANDSCAPING & LIGHTING ASSESSMENT DISTRICT NO. 96-1
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
Garin Ave
Industrial Pkwy
Mission Blvd
Arrowhead Way
Bridgeview Way
Bridgecreek Way
Brookhaven Ct
Brookdale Way
Brooktree Way
Brookview Way
Ashbrook Way
Prestwick Ave
Fairway St
Jilliene Way
Sandoval Way
Hoylake St
Brae Burn Ave
NORTH
ZONE 7: MISSION BOULEVARD, INDUSTRIAL PARKWAY, AND ARROWHEAD WAY
ASSESSMENT PARCEL BOUNDARIES
ASSESSMENT DISTRICT BOUNDARIES

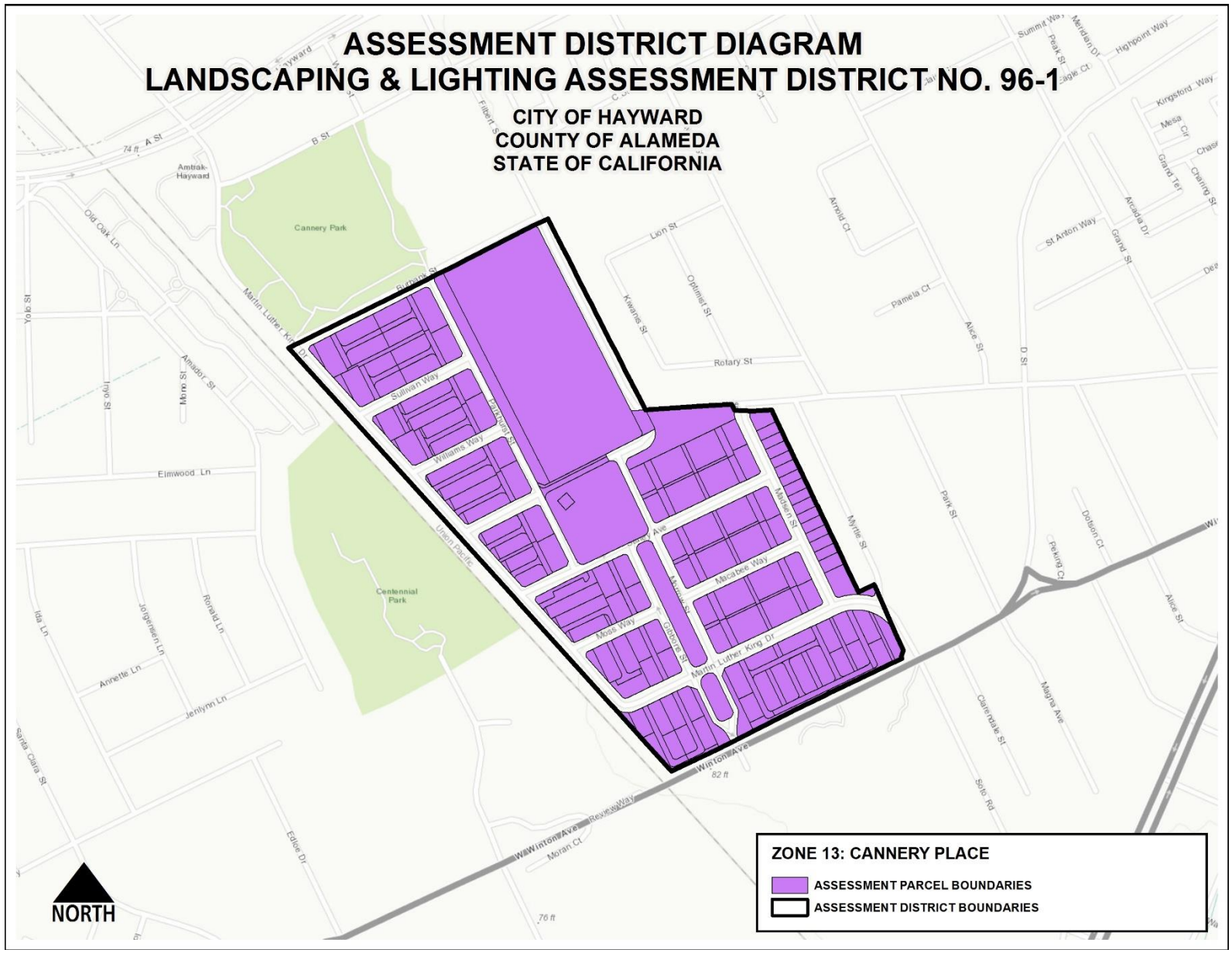

ASSESSMENT DISTRICT DIAGRAM
LANDSCAPING & LIGHTING ASSESSMENT DISTRICT NO. 96-1
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
CABRILLO DR
PEACHTREE DR
TAHOE AVE
CAPITOLA ST
HESPERIAN BLVD
CATALPA W
RAMPART CT
BRADSHIRE RD
CARNEGIE CT
Christian Renke Park
NORTH
ZONE 8: CAPITOLA STREET
ASSESSMENT PARCEL BOUNDARIES
ASSESSMENT DISTRICT BOUNDARIES

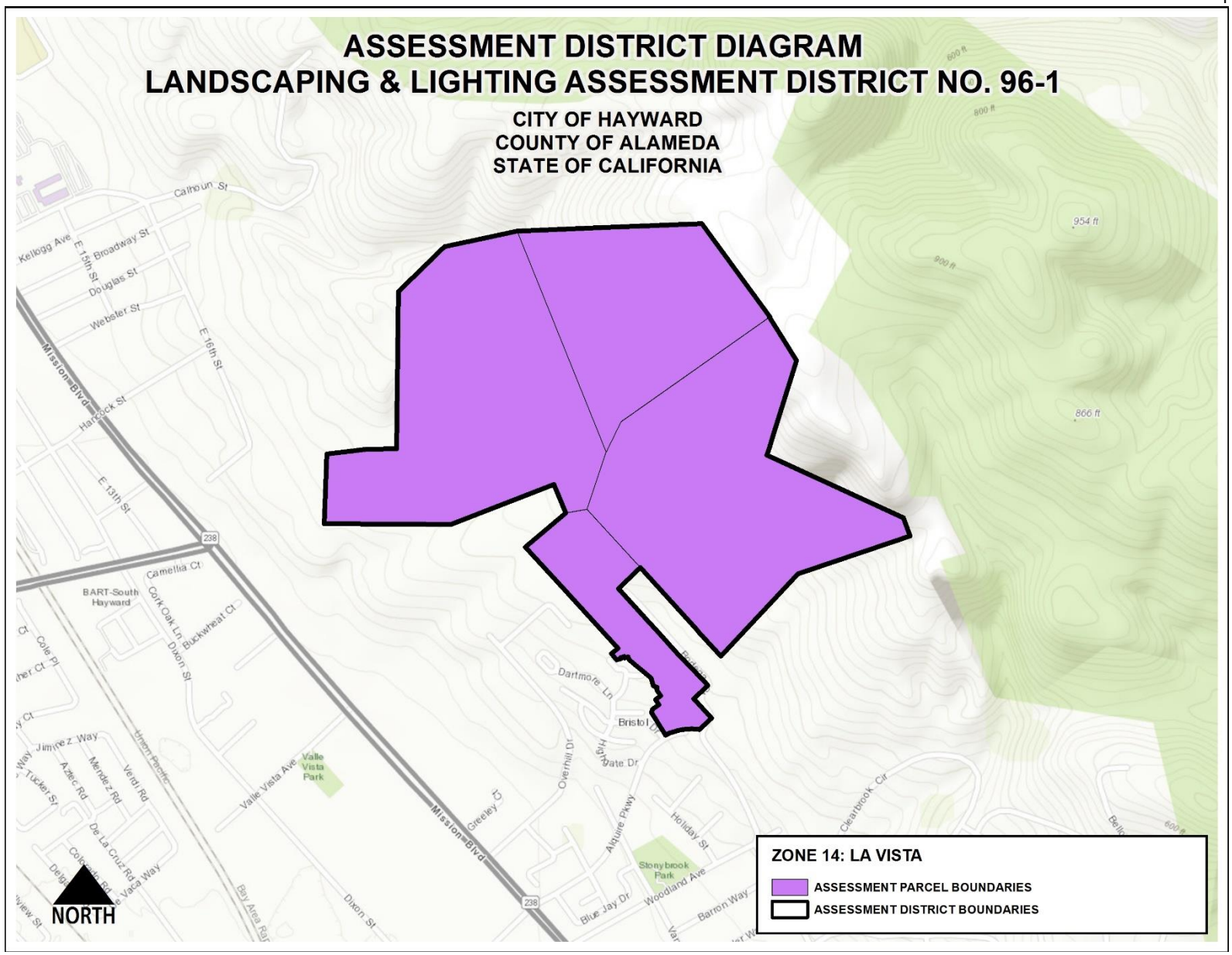

ASSESSMENT DISTRICT DIAGRAM
LANDSCAPING & LIGHTING ASSESSMENT DISTRICT NO. 96-1
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
W Jackson St
92
Orchard Ave
Fuji Way
Fig Tree Ct
Muir St
Plum Tree St
Ambrose Ct
Frederic Ave
Lucien Way
Pleasant Way
Soto Rd
Berry Ave
Huntwood Ave
Arbor Crest Cir
Walgreens
Diadon Dr
Cypress Ave
Fagundes St
Fagundes Ct
Austin Ave
Hermes Ct
NORTH
ZONE 9: ORCHARD AVENUE
ASSESSMENT PARCEL BOUNDARIES
ASSESSMENT DISTRICT BOUNDARIES

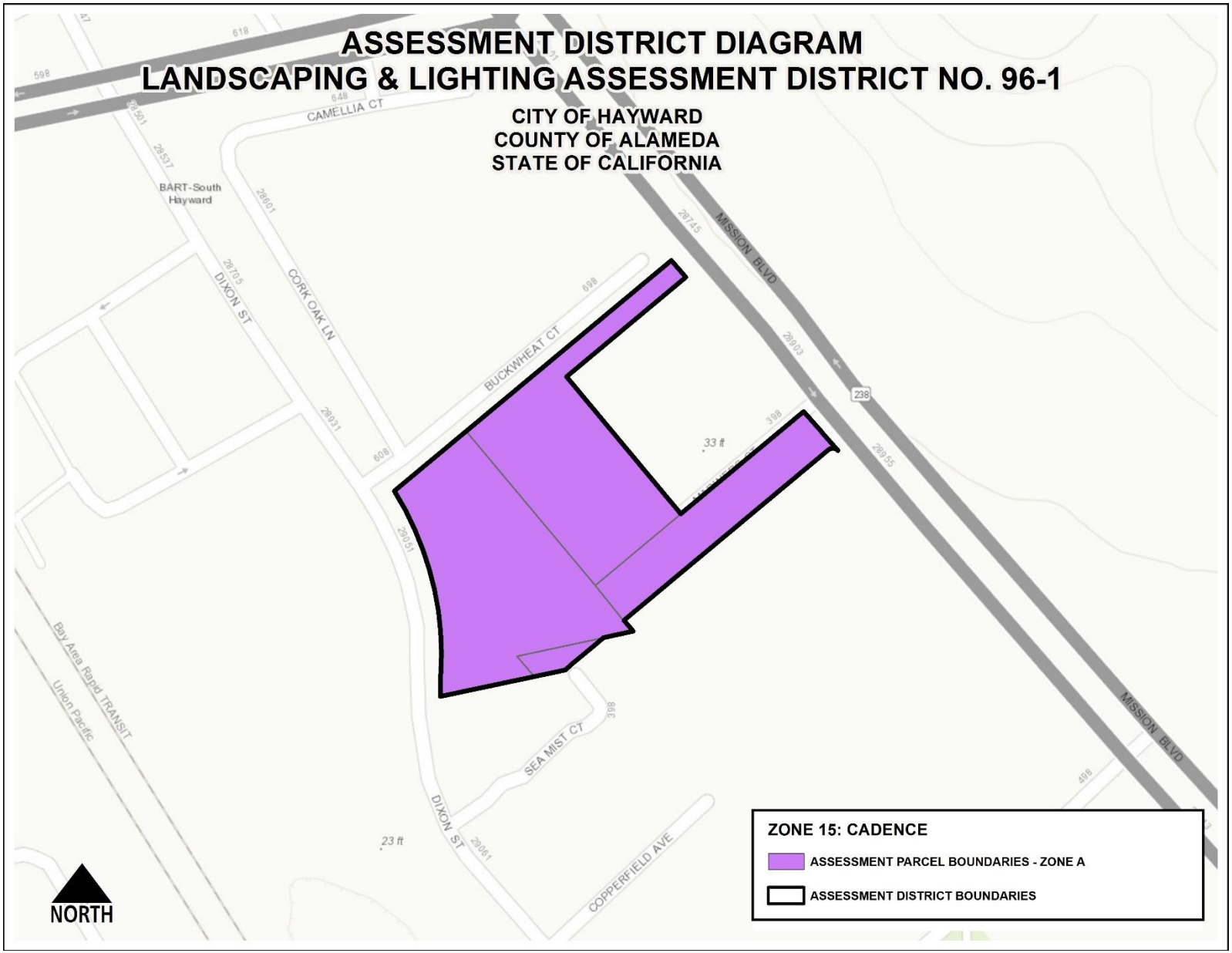

ASSESSMENT DISTRICT DIAGRAM
LANDSCAPING & LIGHTING ASSESSMENT DISTRICT NO. 96-1
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
Eden Shores Blvd
Tripaldi Way
Northern Cross Rd
Eden Park Pl
Alden E Oliver Sports Park
Sea Haven Ct
Sea Horse Ct
Seadrift Ln
Breaker Ln
Driftwood St
Marshbrook Dr
Shellgate Ct
Sunset Dune Way
Dune Cir
Journey Ln
Longshores Dr
Caravan Ln
Marina Dr
Shipp Rd
Tradewinds Ln
Lakeport Dr
Alcatraz Rd
Alden Ct
Driver Ct
Beacon Cir
Seadrift Cir
Eden Shores Ct
Eden Shores Way
Beachwood Ct
Shoreline Cir
ZONE 10: EDEN SHORES - RESIDENTIAL
ASSESSMENT PARCEL BOUNDARIES
ASSESSMENT DISTRICT BOUNDARIES
NORTH

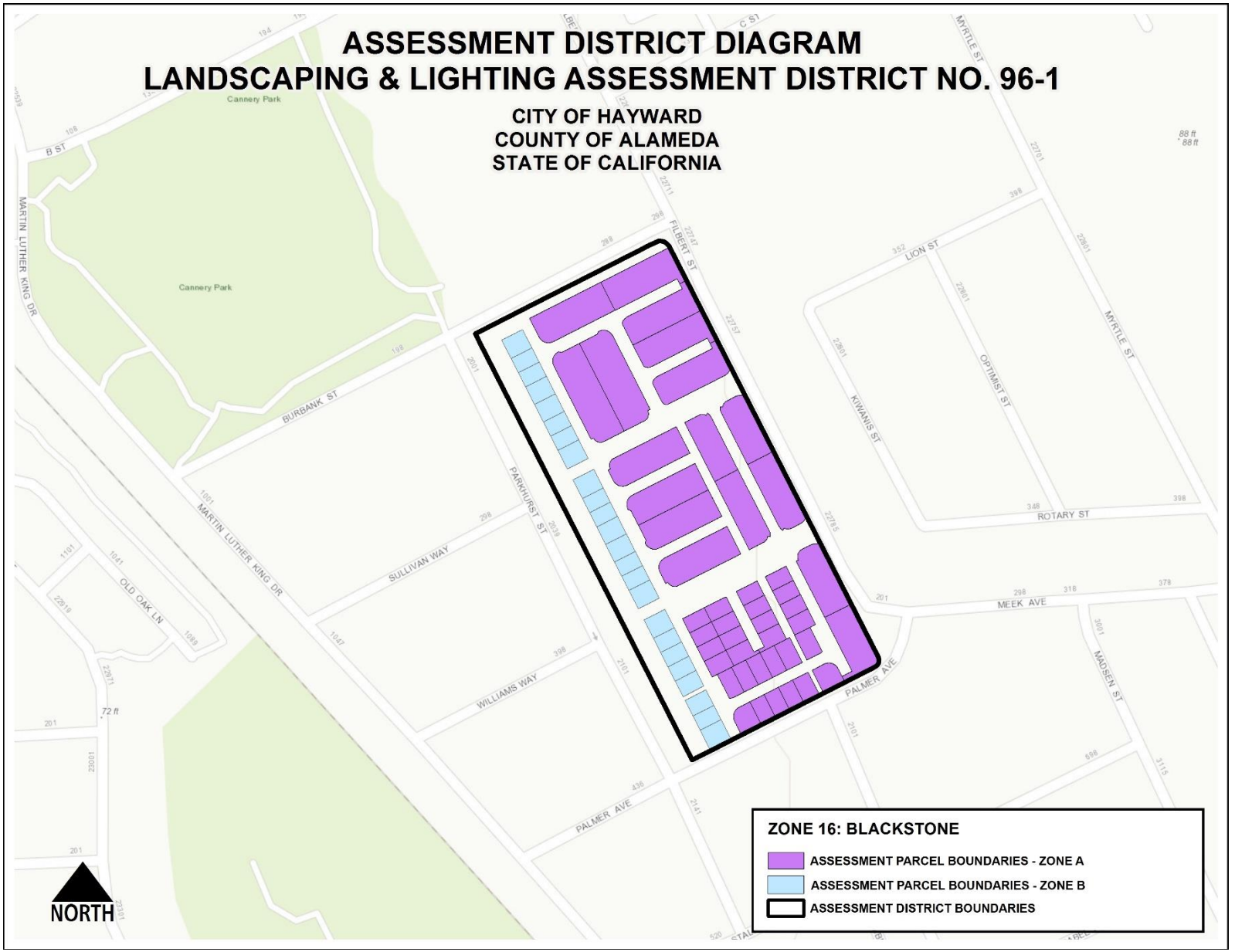

ASSESSMENT DISTRICT DIAGRAM
LANDSCAPING & LIGHTING ASSESSMENT DISTRICT NO. 96-1
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ZONE 11: STONEBRAE COUNTRY CLUB
ASSESSMENT PARCEL BOUNDARIES
ASSESSMENT DISTRICT BOUNDARIES
NORTH
Lone Tree Cemetery
Hansen Rd
Bridle Dr
Clover Rd
Fairview Ave
East Ave Park
Oakes Dr
Hayward Blvd
Parkside Dr
California State Univ East Bay
W Loop Rd
Dobbel Farm Hill Dr
Skyline Dr
Bay Heights Rd
Bailey Ranch Rd
Cook Canyon
Palomares Rd
Vogel Ln
Calhoun St
E 16th St
Garin Regional Park
Bodega St
Dixon St
Mission Blvd
Vanderbilt St
Garin Ave
Mission Hills of Hayward GC
Lassen St
Taylor Ave
Bay Area Rapid TRANSIT
San Antonio St
Sandoval Way
Carroll Ave
Fairway St
Bidwell Park
Chcolate Ave
Trevor Ave
Chapel of the Chimes Cemetery
WALPERT RIDGE
1149 ft
1768 ft
1600 ft
800 ft
600 ft
400 ft


ASSESSMENT DISTRICT DIAGRAM
LANDSCAPING & LIGHTING ASSESSMENT DISTRICT NO. 96-1
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
Hesperian Blvd
Eden Shores Blvd
Tripaldi Way
Murdock Ct
Hall Rd
Eden Park Pl
Alden E Oliver Sports Park
Sunset Dune Way
Shelligate Cir
Sandcreek Dr
Jetty Way
Tern Pl
Eden Shores Ct
13 ft
8 ft
NORTH
ZONE 12: EDEN SHORES EAST - ALDEN E. OLIVER SPORTS PARK
ASSESSMENT PARCEL BOUNDARIES
ASSESSMENT DISTRICT BOUNDARIES


ASSESSMENT DISTRICT DIAGRAM
LANDSCAPING & LIGHTING ASSESSMENT DISTRICT NO. 96-1
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
Cannery Park
Centennial Park
Amtrak-Hayward
B St
A St
Old Oak Ln
Lion St
Rotary St
Sullivan Way
Williams Way
Macabee Way
Moss Way
Martin Luther King Dr
Elmwood Ln
Annette Ln
Jerilynn Ln
Ronald Ln
Jorgensen Ln
Ida Ln
Santa Clara St
Edloe Dr
Moran Ct
Reyes Way
Winton Ave
Myrtle St
Park St
Alice St
Dolson Ct
Magna Ave
Clarendale St
Soto Rd
Union Pacific
NORTH
ZONE 13: CANNERY PLACE
ASSESSMENT PARCEL BOUNDARIES
ASSESSMENT DISTRICT BOUNDARIES


ASSESSMENT DISTRICT DIAGRAM
LANDSCAPING & LIGHTING ASSESSMENT DISTRICT NO. 96-1
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
Calhoun St
Kellogg Ave
E 15th St
Broadway St
Douglas St
Webster St
E 16th St
Harlock St
E 13th St
Mission Blvd
238
Camellia Ct
BART-South Hayward
Cork Oak Ln
Buckwheat Ct
Dixon St
Cole Pl
Jimenez Way
Tucker St
Aztec Rd
Mendez Rd
Verdi Rd
Union Pacific
Valle Vista Ave
Valle Vista Park
De La Cruz Rd
Vaca Way
Bay Area Rapid
Dixon St
Greeley Ct
Overhill Dr
Dartmore Ln
Bristol Dr
Agate Dr
Alquire Pkwy
Holiday St
Stonybrook Park
Woodland Ave
Blue Jay Dr
Barron Way
Clearbrook Cir
954 ft
866 ft
900 ft
800 ft
600 ft
NORTH
ZONE 14: LA VISTA
ASSESSMENT PARCEL BOUNDARIES
ASSESSMENT DISTRICT BOUNDARIES


ASSESSMENT DISTRICT DIAGRAM
LANDSCAPING & LIGHTING ASSESSMENT DISTRICT NO. 96-1
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
CAMELLIA CT
BART-South Hayward
CORK OAK LN
DIXON ST
BUCKWHEAT CT
MISSION BLVD
SEA MIST CT
COPPERFIELD AVE
Bay Area Rapid TRANSIT
Union Pacific
.33 ft
.23 ft
NORTH
ZONE 15: CADENCE
ASSESSMENT PARCEL BOUNDARIES - ZONE A
ASSESSMENT DISTRICT BOUNDARIES


ASSESSMENT DISTRICT DIAGRAM
LANDSCAPING & LIGHTING ASSESSMENT DISTRICT NO. 96-1
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
Cannery Park
Cannery Park
B ST
MARTIN LUTHER KING DR
BURBANK ST
FILBERT ST
PARKHURST ST
SULLIVAN WAY
WILLIAMS WAY
PALMER AVE
PALMER AVE
LION ST
ROTARY ST
MEEK AVE
MYRTLE ST
KIWANIS ST
OPTIMIST ST
MADSEN ST
OLD OAK LN
ZONE 16: BLACKSTONE
ASSESSMENT PARCEL BOUNDARIES - ZONE A
ASSESSMENT PARCEL BOUNDARIES - ZONE B
ASSESSMENT DISTRICT BOUNDARIES
NORTH

ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels, and the description of each lot or parcel within the City of Hayward's Landscaping & Lighting Assessment District No. 96-1 is shown on the last equalized Property Tax Roll of the Assessor of the County of Alameda, which by reference is hereby made a part of this report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for FY 2019 apportioned to each lot or parcel. The Assessment Roll is on file in the Office of the City Clerk of the City of Hayward.

FY 2019 Assessment Roll

Zone 1 (Huntwood Ave. & Panjon Street

30 Parcels Total Assessment: $5,788.13

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
465 -0005-011-00	$192.94	465 -0005-026-00	$192.94
465 -0005-012-00	$192.94	465 -0005-027-00	$192.94
465 -0005-013-00	$192.94	465 -0005-028-00	$192.94
465 -0005-014-00	$192.94	465 -0005-029-00	$192.94
465 -0005-015-00	$192.94	465 -0005-030-00	$192.94
465 -0005-016-00	$192.94	465 -0005-031-00	$192.94
465 -0005-017-00	$192.94	465 -0005-032-00	$192.94
465 -0005-018-00	$192.94	465 -0005-033-00	$192.94
465 -0005-019-00	$192.94	465 -0005-034-00	$192.94
465 -0005-020-00	$192.94	465 -0005-035-00	$192.94
465 -0005-021-00	$192.94	465 -0005-036-00	$192.94
465 -0005-022-00	$192.94	465 -0005-037-00	$192.94
465 -0005-023-00	$192.94	465 -0005-038-00	$192.94
465 -0005-024-00	$192.94	465 -0005-039-00	$192.94
465 -0005-025-00	$192.94	465 -0005-040-00	$192.94

FY 2019 Assessment Roll

Zone 2 (Harder Road & Mocine Ave)

85 Parcels **Total Assessment: $13,054.30**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
452 -0004-006-00	$122.86	452 -0004-046-00	$122.86
452 -0004-007-00	$122.86	452 -0004-047-00	$122.86
452 -0004-008-00	$122.86	452 -0004-048-00	$122.86
452 -0004-009-00	$122.86	452 -0004-049-00	$122.86
452 -0004-010-00	$122.86	452 -0004-050-00	$122.86
452 -0004-011-00	$122.86	452 -0004-051-00	$122.86
452 -0004-012-00	$122.86	452 -0004-052-00	$122.86
452 -0004-013-00	$122.86	452 -0004-053-00	$122.86
452 -0004-014-00	$122.86	452 -0004-054-00	$122.86
452 -0004-015-00	$122.86	452 -0004-055-00	$122.86
452 -0004-016-00	$122.86	452 -0004-056-00	$122.86
452 -0004-017-00	$122.86	452 -0004-057-00	$122.86
452 -0004-018-00	$122.86	452 -0004-058-00	$122.86
452 -0004-019-00	$122.86	452 -0004-059-00	$122.86
452 -0004-020-00	$122.86	452 -0004-060-00	$122.86
452 -0004-021-00	$122.86	452 -0004-061-00	$122.86
452 -0004-022-00	$122.86	452 -0004-062-00	$122.86
452 -0004-023-00	$122.86	452 -0004-063-00	$122.86
452 -0004-024-00	$122.86	452 -0004-064-00	$122.86
452 -0004-025-00	$122.86	452 -0004-065-00	$122.86
452 -0004-026-00	$122.86	452 -0004-066-00	$122.86
452 -0004-027-00	$122.86	452 -0004-067-00	$122.86
452 -0004-028-00	$122.86	452 -0004-068-00	$122.86
452 -0004-029-00	$122.86	452 -0004-069-00	$122.86
452 -0004-030-00	$122.86	452 -0004-070-00	$122.86
452 -0004-031-00	$122.86	452 -0004-071-00	$122.86
452 -0004-032-00	$122.86	452 -0004-072-00	$122.86
452 -0004-033-00	$122.86	452 -0004-073-00	$122.86
452 -0004-034-00	$122.86	452 -0004-074-00	$122.86
452 -0004-035-00	$122.86	452 -0004-075-00	$122.86
452 -0004-036-00	$122.86	452 -0004-076-00	$122.86
452 -0004-037-00	$122.86	452 -0004-077-00	$122.86
452 -0004-038-00	$122.86	452 -0004-078-00	$122.86
452 -0004-039-00	$122.86	452 -0004-079-00	$122.86
452 -0004-040-00	$122.86	452 -0004-080-00	$122.86
452 -0004-041-00	$122.86	452 -0004-081-00	$122.86
452 -0004-042-00	$122.86	452 -0004-082-00	$122.86
452 -0004-043-00	$122.86	452 -0004-083-00	$122.86
452 -0004-045-00	$122.86	452 -0004-084-00	$122.86

FY 2019 Assessment Roll

Zone 2 (Harder Road & Mocine Ave)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
452 -0004-085-00	$122.86	452 -0004-089-00	$122.86
452 -0004-086-00	$122.86	452 -0004-090-00	$122.86
452 -0004-087-00	$122.86	452 -0004-091-00	$122.86
452 -0004-088-00	$122.86		

FY 2019 Assessment Roll

Zone 3 (Prominence - Hayward Blvd. & Fairview Avenue

155 Parcels Total Assessment: $132,343.62

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
425 -0490-008-00	$853.83	425 -0490-049-00	$853.83
425 -0490-009-00	$853.83	425 -0490-050-00	$853.83
425 -0490-010-00	$853.83	425 -0490-051-00	$853.83
425 -0490-011-00	$853.83	425 -0490-052-00	$853.83
425 -0490-012-00	$853.83	425 -0490-053-00	$853.83
425 -0490-013-00	$853.83	425 -0490-054-00	$853.83
425 -0490-014-00	$853.83	425 -0490-055-00	$853.83
425 -0490-015-00	$853.83	425 -0490-056-00	$853.83
425 -0490-016-00	$853.83	425 -0490-057-00	$853.83
425 -0490-017-00	$853.83	425 -0490-058-00	$853.83
425 -0490-018-00	$853.83	425 -0490-059-00	$853.83
425 -0490-019-00	$853.83	425 -0490-060-02	$853.83
425 -0490-020-00	$853.83	425 -0490-061-01	$853.83
425 -0490-021-00	$853.83	425 -0490-062-00	$853.83
425 -0490-022-00	$853.83	425 -0490-063-00	$853.83
425 -0490-023-00	$853.83	425 -0490-064-00	$853.83
425 -0490-024-00	$853.83	425 -0490-065-00	$853.83
425 -0490-025-00	$853.83	425 -0490-066-00	$853.83
425 -0490-026-00	$853.83	425 -0490-067-00	$853.83
425 -0490-027-00	$853.83	425 -0490-068-00	$853.83
425 -0490-028-00	$853.83	425 -0490-069-00	$853.83
425 -0490-029-00	$853.83	425 -0490-070-00	$853.83
425 -0490-030-00	$853.83	425 -0490-071-00	$853.83
425 -0490-031-00	$853.83	425 -0490-072-00	$853.83
425 -0490-032-00	$853.83	425 -0490-073-00	$853.83
425 -0490-033-00	$853.83	425 -0490-074-00	$853.83
425 -0490-034-00	$853.83	425 -0490-075-00	$853.83
425 -0490-035-00	$853.83	425 -0490-076-00	$853.83
425 -0490-037-00	$853.83	425 -0490-077-00	$853.83
425 -0490-039-00	$853.83	425 -0490-078-00	$853.83
425 -0490-040-00	$853.83	425 -0490-079-00	$853.83
425 -0490-041-00	$853.83	425 -0490-080-00	$853.83
425 -0490-042-00	$853.83	425 -0490-081-00	$853.83
425 -0490-043-00	$853.83	425 -0490-082-00	$853.83
425 -0490-044-00	$853.83	425 -0490-083-00	$853.83
425 -0490-045-00	$853.83	425 -0490-084-00	$853.83
425 -0490-046-00	$853.83	425 -0490-085-00	$853.83
425 -0490-047-00	$853.83	425 -0490-086-00	$853.83
425 -0490-048-00	$853.83	425 -0490-087-00	$853.83

FY 2019 Assessment Roll

Zone 3 (Prominence - Hayward Blvd. & Fairview Avenue

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
425 -0490-088-00	$853.83	425 -0490-137-00	$853.83
425 -0490-091-01	$853.83	425 -0490-138-00	$853.83
425 -0490-093-00	$853.83	425 -0490-139-00	$853.83
425 -0490-095-00	$853.83	425 -0490-140-00	$853.83
425 -0490-097-00	$853.83	425 -0490-141-00	$853.83
425 -0490-098-00	$853.83	425 -0490-142-00	$853.83
425 -0490-099-00	$853.83	425 -0490-143-00	$853.83
425 -0490-101-00	$853.83	425 -0490-144-00	$853.83
425 -0490-102-00	$853.83	425 -0490-145-00	$853.83
425 -0490-103-00	$853.83	425 -0490-146-00	$853.83
425 -0490-104-00	$853.83	425 -0490-147-00	$853.83
425 -0490-105-00	$853.83	425 -0490-148-00	$853.83
425 -0490-106-00	$853.83	425 -0490-149-00	$853.83
425 -0490-109-00	$853.83	425 -0490-150-00	$853.83
425 -0490-111-00	$853.83	425 -0490-151-00	$853.83
425 -0490-112-00	$853.83	425 -0490-152-00	$853.83
425 -0490-113-00	$853.83	425 -0490-153-00	$853.83
425 -0490-114-00	$853.83	425 -0490-154-00	$853.83
425 -0490-115-00	$853.83	425 -0490-155-00	$853.83
425 -0490-116-00	$853.83	425 -0490-156-00	$853.83
425 -0490-117-00	$853.83	425 -0490-157-00	$853.83
425 -0490-118-00	$853.83	425 -0490-158-00	$853.83
425 -0490-119-00	$853.83	425 -0490-159-00	$853.83
425 -0490-120-00	$853.83	425 -0490-160-00	$853.83
425 -0490-121-00	$853.83	425 -0490-161-00	$853.83
425 -0490-122-00	$853.83	425 -0490-162-00	$853.83
425 -0490-123-00	$853.83	425 -0490-163-00	$853.83
425 -0490-124-00	$853.83	425 -0490-164-00	$853.83
425 -0490-125-00	$853.83	425 -0490-165-00	$853.83
425 -0490-127-00	$853.83	425 -0490-166-00	$853.83
425 -0490-128-00	$853.83	425 -0490-167-00	$853.83
425 -0490-129-00	$853.83	425 -0490-168-00	$853.83
425 -0490-130-00	$853.83	425 -0490-169-00	$853.83
425 -0490-131-00	$853.83	425 -0490-170-00	$853.83
425 -0490-132-00	$853.83	425 -0490-171-00	$853.83
425 -0490-133-00	$853.83	425 -0490-175-00	$853.83
425 -0490-134-00	$853.83	425 -0490-177-00	$853.83
425 -0490-135-00	$853.83	425 -0490-178-01	$853.83
425 -0490-136-00	$853.83		

FY 2019 Assessment Roll

Zone 4 (Stratford Village - Pacheco Way, Stratford Rd, Ruus Ln, Ward Creek)

174 Parcels **Total Assessment: $20,211.84**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
464 -0121-001-00	$116.16	464 -0121-040-00	$116.16
464 -0121-002-00	$116.16	464 -0121-041-00	$116.16
464 -0121-003-00	$116.16	464 -0121-042-00	$116.16
464 -0121-004-00	$116.16	464 -0121-049-00	$116.16
464 -0121-005-00	$116.16	464 -0121-050-00	$116.16
464 -0121-006-00	$116.16	464 -0121-051-00	$116.16
464 -0121-007-00	$116.16	464 -0121-052-00	$116.16
464 -0121-008-00	$116.16	464 -0121-053-00	$116.16
464 -0121-009-00	$116.16	464 -0121-054-00	$116.16
464 -0121-010-00	$116.16	464 -0121-055-00	$116.16
464 -0121-011-00	$116.16	464 -0121-056-00	$116.16
464 -0121-012-00	$116.16	464 -0121-057-00	$116.16
464 -0121-013-00	$116.16	464 -0121-058-00	$116.16
464 -0121-014-00	$116.16	464 -0121-059-00	$116.16
464 -0121-015-00	$116.16	464 -0121-060-00	$116.16
464 -0121-016-00	$116.16	464 -0121-061-00	$116.16
464 -0121-017-00	$116.16	464 -0121-062-00	$116.16
464 -0121-018-00	$116.16	464 -0121-063-00	$116.16
464 -0121-019-00	$116.16	464 -0121-064-00	$116.16
464 -0121-020-00	$116.16	464 -0121-065-00	$116.16
464 -0121-021-00	$116.16	464 -0121-066-00	$116.16
464 -0121-022-00	$116.16	464 -0121-067-00	$116.16
464 -0121-023-00	$116.16	464 -0121-068-00	$116.16
464 -0121-024-00	$116.16	464 -0121-069-00	$116.16
464 -0121-025-00	$116.16	464 -0121-070-00	$116.16
464 -0121-026-00	$116.16	464 -0121-071-00	$116.16
464 -0121-027-00	$116.16	464 -0121-072-00	$116.16
464 -0121-028-00	$116.16	464 -0121-073-00	$116.16
464 -0121-029-00	$116.16	464 -0121-074-00	$116.16
464 -0121-030-00	$116.16	464 -0121-075-00	$116.16
464 -0121-031-00	$116.16	464 -0121-076-00	$116.16
464 -0121-032-00	$116.16	464 -0121-077-00	$116.16
464 -0121-033-00	$116.16	464 -0121-078-00	$116.16
464 -0121-034-00	$116.16	464 -0121-080-00	$116.16
464 -0121-035-00	$116.16	464 -0121-081-00	$116.16
464 -0121-036-00	$116.16	464 -0121-082-00	$116.16
464 -0121-037-00	$116.16	464 -0121-083-00	$116.16
464 -0121-038-00	$116.16	464 -0121-084-00	$116.16
464 -0121-039-00	$116.16	464 -0121-085-00	$116.16

FY 2019 Assessment Roll

Zone 4 (Stratford Village - Pacheco Way, Stratford Rd, Ruus Ln, Ward Creek)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
464 -0121-086-00	$116.16	464 -0122-031-00	$116.16
464 -0121-087-00	$116.16	464 -0122-032-00	$116.16
464 -0121-088-00	$116.16	464 -0122-033-00	$116.16
464 -0121-089-00	$116.16	464 -0122-034-00	$116.16
464 -0121-090-00	$116.16	464 -0122-035-00	$116.16
464 -0121-091-00	$116.16	464 -0122-036-00	$116.16
464 -0121-092-00	$116.16	464 -0122-037-00	$116.16
464 -0121-093-00	$116.16	464 -0122-038-00	$116.16
464 -0121-094-00	$116.16	464 -0122-039-00	$116.16
464 -0121-095-00	$116.16	464 -0122-040-00	$116.16
464 -0121-096-00	$116.16	464 -0122-041-00	$116.16
464 -0122-003-00	$116.16	464 -0122-042-00	$116.16
464 -0122-004-00	$116.16	464 -0122-043-00	$116.16
464 -0122-005-00	$116.16	464 -0122-044-00	$116.16
464 -0122-006-00	$116.16	464 -0122-045-00	$116.16
464 -0122-007-00	$116.16	464 -0122-046-00	$116.16
464 -0122-008-00	$116.16	464 -0122-047-00	$116.16
464 -0122-009-00	$116.16	464 -0122-048-00	$116.16
464 -0122-010-00	$116.16	464 -0122-049-00	$116.16
464 -0122-011-00	$116.16	464 -0122-050-00	$116.16
464 -0122-012-00	$116.16	464 -0122-051-00	$116.16
464 -0122-013-00	$116.16	464 -0122-052-00	$116.16
464 -0122-014-00	$116.16	464 -0122-053-00	$116.16
464 -0122-015-00	$116.16	464 -0122-054-00	$116.16
464 -0122-016-00	$116.16	464 -0122-055-00	$116.16
464 -0122-017-00	$116.16	464 -0122-056-00	$116.16
464 -0122-018-00	$116.16	464 -0122-057-00	$116.16
464 -0122-019-00	$116.16	464 -0122-058-00	$116.16
464 -0122-020-00	$116.16	464 -0122-059-00	$116.16
464 -0122-021-00	$116.16	464 -0122-060-00	$116.16
464 -0122-022-00	$116.16	464 -0122-061-00	$116.16
464 -0122-023-00	$116.16	464 -0122-062-00	$116.16
464 -0122-024-00	$116.16	464 -0122-063-00	$116.16
464 -0122-025-00	$116.16	464 -0122-064-00	$116.16
464 -0122-026-00	$116.16	464 -0122-065-00	$116.16
464 -0122-027-00	$116.16	464 -0122-066-00	$116.16
464 -0122-028-00	$116.16	464 -0122-067-00	$116.16
464 -0122-029-00	$116.16	464 -0122-068-00	$116.16
464 -0122-030-00	$116.16	464 -0122-069-00	$116.16

FY 2019 Assessment Roll

Zone 4 (Stratford Village - Pacheco Way, Stratford Rd, Ruus Ln, Ward Creek)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
464 -0122-070-00	$116.16	464 -0122-079-00	$116.16
464 -0122-071-00	$116.16	464 -0122-080-00	$116.16
464 -0122-072-00	$116.16	464 -0122-081-00	$116.16
464 -0122-073-00	$116.16	464 -0122-082-00	$116.16
464 -0122-074-00	$116.16	464 -0122-083-00	$116.16
464 -0122-075-00	$116.16	464 -0122-084-00	$116.16
464 -0122-076-00	$116.16	464 -0122-085-00	$116.16
464 -0122-077-00	$116.16	464 -0122-086-00	$116.16
464 -0122-078-00	$116.16	464 -0122-087-00	$116.16

FY 2019 Assessment Roll

Zone 5 (Soto Road & Plum Tree Street)

38 Parcels **Total Assessment: $8,080.24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
444 -0048-078-00	$212.64	444 -0048-101-00	$212.64
444 -0048-079-00	$212.64	444 -0048-102-00	$212.64
444 -0048-080-00	$212.64	444 -0048-103-00	$212.64
444 -0048-081-00	$212.64	444 -0048-104-00	$212.64
444 -0048-082-00	$212.64	444 -0048-105-00	$212.64
444 -0048-083-00	$212.64	444 -0048-106-00	$212.64
444 -0048-084-00	$212.64	444 -0048-107-00	$212.64
444 -0048-085-00	$212.64	444 -0048-108-00	$212.64
444 -0048-086-00	$212.64	444 -0048-109-00	$212.64
444 -0048-087-00	$212.64	444 -0048-110-00	$212.64
444 -0048-088-00	$212.64	444 -0048-111-00	$212.64
444 -0048-089-00	$212.64	444 -0048-112-00	$212.64
444 -0048-090-00	$212.64	444 -0048-113-00	$212.64
444 -0048-091-00	$212.64	444 -0048-114-00	$212.64
444 -0048-092-00	$212.64	444 -0048-115-00	$212.64
444 -0048-097-00	$212.64	444 -0048-116-00	$212.64
444 -0048-098-00	$212.64	444 -0048-117-00	$212.64
444 -0048-099-00	$212.64	444 -0048-118-00	$212.64
444 -0048-100-00	$212.64	444 -0048-119-00	$212.64

FY 2019 Assessment Roll

Zone 6 (Peppertree Park)

11 Parcels 4,994 Linear Feet of Street Frontage Total Assessment: $13,034.34

Assessor's Parcel Number	Street Frontage (Linear Feet)	Assessment Amount
475 -0174-011-05	477.22	$1,245.54
475 -0174-014-01	464.34	$1,211.94
475 -0174-017-01	391.79	$1,022.56
475 -0174-019-02	455.60	$1,189.12
475 -0174-022-01	302.29	$788.98
475 -0174-025-01	405.59	$1,058.58
475 -0174-027-01	244.73	$638.74
475 -0174-033-00	322.24	$841.04
475 -0174-034-00	329.29	$859.44
475 -0174-042-00	437.35	$1,141.48
475 -0174-043-00	1,163.55	$3,036.86

FY 2019 Assessment Roll

Zone 7 - (Twin bridges - Mission Blvd., Industrial Pkwy, Arrowhead Way)

348 Parcels **Total Assessment: $205,911.60**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
078G-2651-016-00	$591.70	078G-2652-036-00	$591.70
078G-2651-017-02	$591.70	078G-2652-037-00	$591.70
078G-2651-018-01	$591.70	078G-2652-038-00	$591.70
078G-2651-018-02	$591.70	078G-2652-039-00	$591.70
078G-2651-019-00	$591.70	078G-2652-040-00	$591.70
078G-2652-002-00	$591.70	078G-2652-041-00	$591.70
078G-2652-003-00	$591.70	078G-2652-042-00	$591.70
078G-2652-004-00	$591.70	078G-2652-043-00	$591.70
078G-2652-005-00	$591.70	078G-2652-044-00	$591.70
078G-2652-006-00	$591.70	078G-2652-045-00	$591.70
078G-2652-007-00	$591.70	078G-2652-046-00	$591.70
078G-2652-008-00	$591.70	078G-2652-047-00	$591.70
078G-2652-009-00	$591.70	078G-2652-048-00	$591.70
078G-2652-010-00	$591.70	078G-2652-049-00	$591.70
078G-2652-011-00	$591.70	078G-2652-050-00	$591.70
078G-2652-012-00	$591.70	078G-2652-051-00	$591.70
078G-2652-013-00	$591.70	078G-2652-052-00	$591.70
078G-2652-014-00	$591.70	078G-2652-053-00	$591.70
078G-2652-015-00	$591.70	078G-2652-054-00	$591.70
078G-2652-016-00	$591.70	078G-2652-055-00	$591.70
078G-2652-017-00	$591.70	078G-2652-056-00	$591.70
078G-2652-018-00	$591.70	078G-2652-057-00	$591.70
078G-2652-019-00	$591.70	078G-2652-058-00	$591.70
078G-2652-020-00	$591.70	078G-2652-059-00	$591.70
078G-2652-021-00	$591.70	078G-2652-060-00	$591.70
078G-2652-022-00	$591.70	078G-2652-061-00	$591.70
078G-2652-023-00	$591.70	078G-2652-062-00	$591.70
078G-2652-024-00	$591.70	078G-2652-063-00	$591.70
078G-2652-025-00	$591.70	078G-2652-064-00	$591.70
078G-2652-026-00	$591.70	078G-2652-065-00	$591.70
078G-2652-027-00	$591.70	078G-2652-066-00	$591.70
078G-2652-028-00	$591.70	078G-2652-067-00	$591.70
078G-2652-029-00	$591.70	078G-2652-068-00	$591.70
078G-2652-030-00	$591.70	078G-2652-069-00	$591.70
078G-2652-031-00	$591.70	078G-2652-070-00	$591.70
078G-2652-032-00	$591.70	078G-2652-071-00	$591.70
078G-2652-033-00	$591.70	078G-2652-072-00	$591.70
078G-2652-034-00	$591.70	078G-2652-073-00	$591.70
078G-2652-035-00	$591.70	078G-2652-074-00	$591.70

FY 2019 Assessment Roll

Zone 7 - (Twin bridges - Mission Blvd., Industrial Pkwy, Arrowhead Way)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
078G-2652-075-00	$591.70	078G-2652-114-00	$591.70
078G-2652-076-00	$591.70	078G-2652-115-00	$591.70
078G-2652-077-00	$591.70	078G-2652-116-00	$591.70
078G-2652-078-00	$591.70	078G-2652-117-00	$591.70
078G-2652-079-00	$591.70	078G-2652-118-00	$591.70
078G-2652-080-00	$591.70	078G-2652-119-00	$591.70
078G-2652-081-00	$591.70	078G-2652-120-00	$591.70
078G-2652-082-00	$591.70	078G-2652-121-00	$591.70
078G-2652-083-00	$591.70	078G-2652-122-00	$591.70
078G-2652-084-00	$591.70	078G-2652-123-00	$591.70
078G-2652-085-00	$591.70	078G-2652-124-00	$591.70
078G-2652-086-00	$591.70	078G-2652-125-00	$591.70
078G-2652-087-00	$591.70	078G-2652-126-00	$591.70
078G-2652-088-00	$591.70	078G-2652-127-00	$591.70
078G-2652-089-00	$591.70	078G-2652-128-00	$591.70
078G-2652-090-00	$591.70	078G-2652-129-00	$591.70
078G-2652-091-00	$591.70	078G-2652-130-00	$591.70
078G-2652-092-00	$591.70	078G-2652-131-00	$591.70
078G-2652-093-00	$591.70	078G-2652-132-00	$591.70
078G-2652-094-00	$591.70	078G-2652-133-00	$591.70
078G-2652-095-00	$591.70	078G-2652-134-00	$591.70
078G-2652-096-00	$591.70	078G-2652-135-00	$591.70
078G-2652-097-00	$591.70	078G-2652-136-00	$591.70
078G-2652-098-00	$591.70	078G-2652-137-00	$591.70
078G-2652-099-00	$591.70	078G-2652-138-00	$591.70
078G-2652-100-00	$591.70	078G-2652-139-00	$591.70
078G-2652-101-00	$591.70	078G-2652-140-00	$591.70
078G-2652-102-00	$591.70	078G-2652-141-00	$591.70
078G-2652-103-00	$591.70	078G-2652-142-00	$591.70
078G-2652-104-00	$591.70	078G-2652-143-00	$591.70
078G-2652-105-00	$591.70	078G-2652-144-00	$591.70
078G-2652-106-00	$591.70	078G-2652-145-00	$591.70
078G-2652-107-00	$591.70	078G-2652-146-00	$591.70
078G-2652-108-00	$591.70	078G-2652-147-00	$591.70
078G-2652-109-00	$591.70	078G-2652-148-00	$591.70
078G-2652-110-00	$591.70	078G-2652-149-00	$591.70
078G-2652-111-00	$591.70	078G-2652-150-00	$591.70
078G-2652-112-00	$591.70	078G-2652-151-00	$591.70
078G-2652-113-00	$591.70	078G-2652-152-00	$591.70

FY 2019 Assessment Roll

Zone 7 - (Twin bridges - Mission Blvd., Industrial Pkwy, Arrowhead Way)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
078G-2652-153-00	$591.70	078G-2653-031-00	$591.70
078G-2652-154-00	$591.70	078G-2653-032-00	$591.70
078G-2652-155-00	$591.70	078G-2653-033-00	$591.70
078G-2652-156-00	$591.70	078G-2653-034-00	$591.70
078G-2652-157-00	$591.70	078G-2653-035-00	$591.70
078G-2652-158-00	$591.70	078G-2653-036-00	$591.70
078G-2652-159-00	$591.70	078G-2653-037-00	$591.70
078G-2652-160-00	$591.70	078G-2653-038-00	$591.70
078G-2652-161-00	$591.70	078G-2653-039-00	$591.70
078G-2653-001-00	$591.70	078G-2653-040-00	$591.70
078G-2653-002-00	$591.70	078G-2653-041-00	$591.70
078G-2653-003-00	$591.70	078G-2653-042-00	$591.70
078G-2653-004-00	$591.70	078G-2653-043-00	$591.70
078G-2653-005-00	$591.70	078G-2653-044-00	$591.70
078G-2653-006-00	$591.70	078G-2653-045-00	$591.70
078G-2653-007-00	$591.70	078G-2653-046-00	$591.70
078G-2653-008-00	$591.70	078G-2653-047-00	$591.70
078G-2653-009-00	$591.70	078G-2653-048-00	$591.70
078G-2653-010-00	$591.70	078G-2653-049-00	$591.70
078G-2653-011-00	$591.70	078G-2653-050-00	$591.70
078G-2653-012-00	$591.70	078G-2653-051-00	$591.70
078G-2653-013-00	$591.70	078G-2653-052-00	$591.70
078G-2653-014-00	$591.70	078G-2653-053-00	$591.70
078G-2653-015-00	$591.70	078G-2653-054-00	$591.70
078G-2653-016-00	$591.70	078G-2653-055-00	$591.70
078G-2653-017-00	$591.70	078G-2653-056-00	$591.70
078G-2653-018-00	$591.70	078G-2653-057-00	$591.70
078G-2653-019-00	$591.70	078G-2653-058-00	$591.70
078G-2653-020-00	$591.70	078G-2653-059-00	$591.70
078G-2653-021-00	$591.70	078G-2653-060-00	$591.70
078G-2653-022-00	$591.70	078G-2653-061-00	$591.70
078G-2653-023-00	$591.70	078G-2653-062-00	$591.70
078G-2653-024-00	$591.70	078G-2653-063-00	$591.70
078G-2653-025-00	$591.70	078G-2653-064-00	$591.70
078G-2653-026-00	$591.70	078G-2653-065-00	$591.70
078G-2653-027-00	$591.70	078G-2653-066-00	$591.70
078G-2653-028-00	$591.70	078G-2653-067-00	$591.70
078G-2653-029-00	$591.70	078G-2653-068-00	$591.70
078G-2653-030-00	$591.70	078G-2653-069-00	$591.70

FY 2019 Assessment Roll

Zone 7 - (Twin bridges - Mission Blvd., Industrial Pkwy, Arrowhead Way)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
078G-2653-070-00	$591.70	078G-2654-022-00	$591.70
078G-2653-071-00	$591.70	078G-2654-023-00	$591.70
078G-2653-072-00	$591.70	078G-2654-024-00	$591.70
078G-2653-073-00	$591.70	078G-2654-025-00	$591.70
078G-2653-074-00	$591.70	078G-2654-026-00	$591.70
078G-2653-075-00	$591.70	078G-2654-027-00	$591.70
078G-2653-076-00	$591.70	078G-2654-028-00	$591.70
078G-2653-077-00	$591.70	078G-2654-029-00	$591.70
078G-2653-078-00	$591.70	078G-2654-030-00	$591.70
078G-2653-079-00	$591.70	078G-2654-031-00	$591.70
078G-2653-080-00	$591.70	078G-2654-032-00	$591.70
078G-2653-081-00	$591.70	078G-2654-033-00	$591.70
078G-2653-082-00	$591.70	078G-2654-034-00	$591.70
078G-2653-083-00	$591.70	078G-2654-035-00	$591.70
078G-2653-084-00	$591.70	078G-2654-036-00	$591.70
078G-2653-085-00	$591.70	078G-2654-037-00	$591.70
078G-2653-086-00	$591.70	078G-2654-038-00	$591.70
078G-2653-087-00	$591.70	078G-2654-039-00	$591.70
078G-2654-001-00	$591.70	078G-2654-040-00	$591.70
078G-2654-002-00	$591.70	078G-2654-041-00	$591.70
078G-2654-003-00	$591.70	078G-2654-042-00	$591.70
078G-2654-004-00	$591.70	078G-2654-043-00	$591.70
078G-2654-005-00	$591.70	078G-2654-044-00	$591.70
078G-2654-006-00	$591.70	078G-2654-045-00	$591.70
078G-2654-007-00	$591.70	078G-2654-046-00	$591.70
078G-2654-008-00	$591.70	078G-2654-047-00	$591.70
078G-2654-009-00	$591.70	078G-2654-048-00	$591.70
078G-2654-010-00	$591.70	078G-2654-049-00	$591.70
078G-2654-011-00	$591.70	078G-2654-050-00	$591.70
078G-2654-012-00	$591.70	078G-2654-051-00	$591.70
078G-2654-013-00	$591.70	078G-2654-052-00	$591.70
078G-2654-014-00	$591.70	078G-2654-053-00	$591.70
078G-2654-015-00	$591.70	078G-2654-054-00	$591.70
078G-2654-016-00	$591.70	078G-2654-055-00	$591.70
078G-2654-017-00	$591.70	078G-2654-056-00	$591.70
078G-2654-018-00	$591.70	078G-2654-057-00	$591.70
078G-2654-019-00	$591.70	078G-2654-058-00	$591.70
078G-2654-020-00	$591.70	078G-2654-059-00	$591.70
078G-2654-021-00	$591.70	078G-2654-060-00	$591.70

FY 2019 Assessment Roll

Zone 7 - (Twin bridges - Mission Blvd., Industrial Pkwy, Arrowhead Way)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
078G-2654-061-00	$591.70	078G-2654-079-00	$591.70
078G-2654-062-00	$591.70	078G-2654-080-00	$591.70
078G-2654-063-00	$591.70	078G-2654-081-00	$591.70
078G-2654-064-00	$591.70	078G-2654-082-00	$591.70
078G-2654-065-00	$591.70	078G-2654-083-00	$591.70
078G-2654-066-00	$591.70	078G-2654-084-00	$591.70
078G-2654-067-00	$591.70	078G-2654-085-00	$591.70
078G-2654-068-00	$591.70	078G-2654-086-00	$591.70
078G-2654-069-00	$591.70	078G-2654-087-00	$591.70
078G-2654-070-00	$591.70	078G-2654-088-00	$591.70
078G-2654-071-00	$591.70	078G-2654-089-00	$591.70
078G-2654-072-00	$591.70	078G-2654-090-00	$591.70
078G-2654-073-00	$591.70	078G-2654-091-00	$591.70
078G-2654-074-00	$591.70	078G-2654-092-00	$591.70
078G-2654-075-00	$591.70	078G-2654-093-00	$591.70
078G-2654-076-00	$591.70	078G-2654-094-03	$591.70
078G-2654-077-00	$591.70	078G-2654-095-03	$591.70
078G-2654-078-00	$591.70	078G-2654-096-00	$591.70

FY 2019 Assessment Roll

Zone 8 (Capitola Street)

24 Parcels **Total Assessment: $3,780.00**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
456 -0096-002-00	$157.50	456 -0096-014-00	$157.50
456 -0096-003-00	$157.50	456 -0096-015-00	$157.50
456 -0096-004-00	$157.50	456 -0096-016-00	$157.50
456 -0096-005-00	$157.50	456 -0096-017-00	$157.50
456 -0096-006-00	$157.50	456 -0096-018-00	$157.50
456 -0096-007-00	$157.50	456 -0096-019-00	$157.50
456 -0096-008-00	$157.50	456 -0096-020-00	$157.50
456 -0096-009-00	$157.50	456 -0096-021-00	$157.50
456 -0096-010-00	$157.50	456 -0096-022-00	$157.50
456 -0096-011-00	$157.50	456 -0096-023-00	$157.50
456 -0096-012-00	$157.50	456 -0096-024-00	$157.50
456 -0096-013-00	$157.50	456 -0096-025-00	$157.50

FY 2019 Assessment Roll

Zone 9 (Orchard Avenue)

74 Parcels **Total Assessment: $2,299.92**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
444 -0049-001-00	$31.08	444 -0049-038-00	$31.08
444 -0049-002-00	$31.08	444 -0049-039-00	$31.08
444 -0049-003-00	$31.08	444 -0049-040-00	$31.08
444 -0049-004-00	$31.08	444 -0049-041-00	$31.08
444 -0049-005-00	$31.08	444 -0049-042-00	$31.08
444 -0049-006-00	$31.08	444 -0049-043-00	$31.08
444 -0049-007-00	$31.08	444 -0049-044-00	$31.08
444 -0049-008-00	$31.08	444 -0049-045-00	$31.08
444 -0049-009-00	$31.08	444 -0049-046-00	$31.08
444 -0049-010-00	$31.08	444 -0049-047-00	$31.08
444 -0049-011-00	$31.08	444 -0049-048-00	$31.08
444 -0049-012-00	$31.08	444 -0049-049-00	$31.08
444 -0049-013-00	$31.08	444 -0049-050-00	$31.08
444 -0049-014-00	$31.08	444 -0049-051-00	$31.08
444 -0049-015-00	$31.08	444 -0049-052-00	$31.08
444 -0049-016-00	$31.08	444 -0049-053-00	$31.08
444 -0049-017-00	$31.08	444 -0049-054-00	$31.08
444 -0049-018-00	$31.08	444 -0049-055-00	$31.08
444 -0049-019-00	$31.08	444 -0049-056-00	$31.08
444 -0049-020-00	$31.08	444 -0049-057-00	$31.08
444 -0049-021-00	$31.08	444 -0049-058-00	$31.08
444 -0049-022-00	$31.08	444 -0049-059-00	$31.08
444 -0049-023-00	$31.08	444 -0049-060-00	$31.08
444 -0049-024-00	$31.08	444 -0049-061-00	$31.08
444 -0049-025-00	$31.08	444 -0049-062-00	$31.08
444 -0049-026-00	$31.08	444 -0049-063-00	$31.08
444 -0049-027-00	$31.08	444 -0049-064-00	$31.08
444 -0049-028-00	$31.08	444 -0049-065-00	$31.08
444 -0049-029-00	$31.08	444 -0049-066-00	$31.08
444 -0049-030-00	$31.08	444 -0049-067-00	$31.08
444 -0049-031-00	$31.08	444 -0049-068-00	$31.08
444 -0049-032-00	$31.08	444 -0049-069-00	$31.08
444 -0049-033-00	$31.08	444 -0049-070-00	$31.08
444 -0049-034-00	$31.08	444 -0049-071-00	$31.08
444 -0049-035-00	$31.08	444 -0049-072-00	$31.08
444 -0049-036-00	$31.08	444 -0049-073-00	$31.08
444 -0049-037-00	$31.08	444 -0049-074-00	$31.08

FY 2019 Assessment Roll

Zone 10 (Eden Shores Residential)

534 Parcels **Total Assessment: $118,216.92**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
461 -0037-002-00	$221.38	461 -0037-041-00	$221.38
461 -0037-003-00	$221.38	461 -0037-042-00	$221.38
461 -0037-004-00	$221.38	461 -0037-043-00	$221.38
461 -0037-005-00	$221.38	461 -0037-044-00	$221.38
461 -0037-006-00	$221.38	461 -0037-045-00	$221.38
461 -0037-007-00	$221.38	461 -0037-046-00	$221.38
461 -0037-008-00	$221.38	461 -0037-047-00	$221.38
461 -0037-009-00	$221.38	461 -0037-048-00	$221.38
461 -0037-010-00	$221.38	461 -0037-049-00	$221.38
461 -0037-011-00	$221.38	461 -0037-050-00	$221.38
461 -0037-012-00	$221.38	461 -0037-051-00	$221.38
461 -0037-013-00	$221.38	461 -0037-052-00	$221.38
461 -0037-014-00	$221.38	461 -0037-053-00	$221.38
461 -0037-015-00	$221.38	461 -0037-054-00	$221.38
461 -0037-016-00	$221.38	461 -0037-055-00	$221.38
461 -0037-017-00	$221.38	461 -0037-056-00	$221.38
461 -0037-018-00	$221.38	461 -0037-057-00	$221.38
461 -0037-019-00	$221.38	461 -0037-058-00	$221.38
461 -0037-020-00	$221.38	461 -0037-059-00	$221.38
461 -0037-021-00	$221.38	461 -0037-060-00	$221.38
461 -0037-022-00	$221.38	461 -0037-061-00	$221.38
461 -0037-023-00	$221.38	461 -0037-062-00	$221.38
461 -0037-024-00	$221.38	461 -0037-063-00	$221.38
461 -0037-025-00	$221.38	461 -0037-064-00	$221.38
461 -0037-026-00	$221.38	461 -0037-065-00	$221.38
461 -0037-027-00	$221.38	461 -0037-066-00	$221.38
461 -0037-028-00	$221.38	461 -0037-067-00	$221.38
461 -0037-029-00	$221.38	461 -0037-068-00	$221.38
461 -0037-030-00	$221.38	461 -0037-069-00	$221.38
461 -0037-031-00	$221.38	461 -0037-070-00	$221.38
461 -0037-032-00	$221.38	461 -0037-071-00	$221.38
461 -0037-033-00	$221.38	461 -0037-072-00	$221.38
461 -0037-034-00	$221.38	461 -0037-073-00	$221.38
461 -0037-035-00	$221.38	461 -0037-074-00	$221.38
461 -0037-036-00	$221.38	461 -0037-075-00	$221.38
461 -0037-037-00	$221.38	461 -0037-076-00	$221.38
461 -0037-038-00	$221.38	461 -0037-077-00	$221.38
461 -0037-039-00	$221.38	461 -0037-078-00	$221.38
461 -0037-040-00	$221.38	461 -0037-079-00	$221.38

FY 2019 Assessment Roll

Zone 10 (Eden Shores Residential)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
461 -0037-080-00	$221.38	461 -0100-011-00	$221.38
461 -0037-081-00	$221.38	461 -0100-012-00	$221.38
461 -0037-082-00	$221.38	461 -0100-013-00	$221.38
461 -0037-083-00	$221.38	461 -0100-014-00	$221.38
461 -0037-084-00	$221.38	461 -0100-015-00	$221.38
461 -0037-085-00	$221.38	461 -0100-016-00	$221.38
461 -0037-086-00	$221.38	461 -0100-017-00	$221.38
461 -0037-087-00	$221.38	461 -0100-018-00	$221.38
461 -0037-088-00	$221.38	461 -0100-019-00	$221.38
461 -0037-089-00	$221.38	461 -0100-020-00	$221.38
461 -0037-090-00	$221.38	461 -0100-021-00	$221.38
461 -0037-091-00	$221.38	461 -0100-022-00	$221.38
461 -0037-092-00	$221.38	461 -0100-023-00	$221.38
461 -0037-093-00	$221.38	461 -0100-024-00	$221.38
461 -0037-094-00	$221.38	461 -0100-025-00	$221.38
461 -0037-095-00	$221.38	461 -0100-026-00	$221.38
461 -0037-096-00	$221.38	461 -0100-027-00	$221.38
461 -0037-097-00	$221.38	461 -0100-028-00	$221.38
461 -0037-098-00	$221.38	461 -0100-029-00	$221.38
461 -0037-099-00	$221.38	461 -0100-030-00	$221.38
461 -0037-100-00	$221.38	461 -0100-031-00	$221.38
461 -0037-101-00	$221.38	461 -0100-032-00	$221.38
461 -0037-102-00	$221.38	461 -0100-033-00	$221.38
461 -0037-103-00	$221.38	461 -0100-034-00	$221.38
461 -0037-104-00	$221.38	461 -0100-035-00	$221.38
461 -0037-105-00	$221.38	461 -0100-036-00	$221.38
461 -0037-106-00	$221.38	461 -0100-037-00	$221.38
461 -0037-107-00	$221.38	461 -0100-038-00	$221.38
461 -0037-108-00	$221.38	461 -0100-039-00	$221.38
461 -0037-109-00	$221.38	461 -0100-040-00	$221.38
461 -0037-110-00	$221.38	461 -0100-041-00	$221.38
461 -0100-003-00	$221.38	461 -0100-042-00	$221.38
461 -0100-004-00	$221.38	461 -0100-043-00	$221.38
461 -0100-005-00	$221.38	461 -0100-044-00	$221.38
461 -0100-006-00	$221.38	461 -0100-045-00	$221.38
461 -0100-007-00	$221.38	461 -0100-046-00	$221.38
461 -0100-008-00	$221.38	461 -0100-047-00	$221.38
461 -0100-009-00	$221.38	461 -0100-048-00	$221.38
461 -0100-010-00	$221.38	461 -0100-049-00	$221.38

FY 2019 Assessment Roll

Zone 10 (Eden Shores Residential)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
461 -0100-050-00	$221.38	461 -0100-089-00	$221.38
461 -0100-051-00	$221.38	461 -0100-090-00	$221.38
461 -0100-052-00	$221.38	461 -0100-091-00	$221.38
461 -0100-053-00	$221.38	461 -0100-092-00	$221.38
461 -0100-054-00	$221.38	461 -0100-093-00	$221.38
461 -0100-055-00	$221.38	461 -0100-094-00	$221.38
461 -0100-056-00	$221.38	461 -0100-095-00	$221.38
461 -0100-057-00	$221.38	461 -0100-096-00	$221.38
461 -0100-058-00	$221.38	461 -0100-097-00	$221.38
461 -0100-059-00	$221.38	461 -0100-098-00	$221.38
461 -0100-060-00	$221.38	461 -0100-099-00	$221.38
461 -0100-061-00	$221.38	461 -0100-100-00	$221.38
461 -0100-062-00	$221.38	461 -0100-101-00	$221.38
461 -0100-063-00	$221.38	461 -0100-102-00	$221.38
461 -0100-064-00	$221.38	461 -0100-103-00	$221.38
461 -0100-065-00	$221.38	461 -0100-104-00	$221.38
461 -0100-066-00	$221.38	461 -0100-105-00	$221.38
461 -0100-067-00	$221.38	461 -0100-106-00	$221.38
461 -0100-068-00	$221.38	461 -0100-107-00	$221.38
461 -0100-069-00	$221.38	461 -0100-108-00	$221.38
461 -0100-070-00	$221.38	461 -0100-109-00	$221.38
461 -0100-071-00	$221.38	461 -0100-110-00	$221.38
461 -0100-072-00	$221.38	461 -0100-111-00	$221.38
461 -0100-073-00	$221.38	461 -0100-112-00	$221.38
461 -0100-074-00	$221.38	461 -0100-113-00	$221.38
461 -0100-075-00	$221.38	461 -0100-114-00	$221.38
461 -0100-076-00	$221.38	461 -0100-115-00	$221.38
461 -0100-077-00	$221.38	461 -0100-116-00	$221.38
461 -0100-078-00	$221.38	461 -0100-117-00	$221.38
461 -0100-079-00	$221.38	461 -0100-118-00	$221.38
461 -0100-080-00	$221.38	461 -0101-005-00	$221.38
461 -0100-081-00	$221.38	461 -0101-006-00	$221.38
461 -0100-082-00	$221.38	461 -0101-007-00	$221.38
461 -0100-083-00	$221.38	461 -0101-008-00	$221.38
461 -0100-084-00	$221.38	461 -0101-009-00	$221.38
461 -0100-085-00	$221.38	461 -0101-010-00	$221.38
461 -0100-086-00	$221.38	461 -0101-011-00	$221.38
461 -0100-087-00	$221.38	461 -0101-012-00	$221.38
461 -0100-088-00	$221.38	461 -0101-013-00	$221.38

FY 2019 Assessment Roll

Zone 10 (Eden Shores Residential)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
461 -0101-014-00	$221.38	461 -0101-053-00	$221.38
461 -0101-015-00	$221.38	461 -0101-054-00	$221.38
461 -0101-016-00	$221.38	461 -0101-055-00	$221.38
461 -0101-017-00	$221.38	461 -0101-056-00	$221.38
461 -0101-018-00	$221.38	461 -0101-057-00	$221.38
461 -0101-019-00	$221.38	461 -0101-058-00	$221.38
461 -0101-020-00	$221.38	461 -0101-059-00	$221.38
461 -0101-021-00	$221.38	461 -0101-060-00	$221.38
461 -0101-022-00	$221.38	461 -0101-061-00	$221.38
461 -0101-023-00	$221.38	461 -0101-062-00	$221.38
461 -0101-024-00	$221.38	461 -0101-063-00	$221.38
461 -0101-025-00	$221.38	461 -0101-064-00	$221.38
461 -0101-026-00	$221.38	461 -0101-065-00	$221.38
461 -0101-027-00	$221.38	461 -0101-066-00	$221.38
461 -0101-028-00	$221.38	461 -0101-067-00	$221.38
461 -0101-029-00	$221.38	461 -0101-068-00	$221.38
461 -0101-030-00	$221.38	461 -0101-069-00	$221.38
461 -0101-031-00	$221.38	461 -0101-070-00	$221.38
461 -0101-032-00	$221.38	461 -0101-071-00	$221.38
461 -0101-033-00	$221.38	461 -0101-072-00	$221.38
461 -0101-034-00	$221.38	461 -0101-073-00	$221.38
461 -0101-035-00	$221.38	461 -0101-074-00	$221.38
461 -0101-036-00	$221.38	461 -0101-075-00	$221.38
461 -0101-037-00	$221.38	461 -0101-076-00	$221.38
461 -0101-038-00	$221.38	461 -0101-077-00	$221.38
461 -0101-039-00	$221.38	461 -0101-078-00	$221.38
461 -0101-040-00	$221.38	461 -0101-079-00	$221.38
461 -0101-041-00	$221.38	461 -0101-080-00	$221.38
461 -0101-042-00	$221.38	461 -0101-081-00	$221.38
461 -0101-043-00	$221.38	461 -0101-082-00	$221.38
461 -0101-044-00	$221.38	461 -0101-083-00	$221.38
461 -0101-045-00	$221.38	461 -0101-084-00	$221.38
461 -0101-046-00	$221.38	461 -0101-085-00	$221.38
461 -0101-047-00	$221.38	461 -0101-086-00	$221.38
461 -0101-048-00	$221.38	461 -0101-087-00	$221.38
461 -0101-049-00	$221.38	461 -0101-088-00	$221.38
461 -0101-050-00	$221.38	461 -0101-089-00	$221.38
461 -0101-051-00	$221.38	461 -0101-090-00	$221.38
461 -0101-052-00	$221.38	461 -0101-091-00	$221.38

FY 2019 Assessment Roll

Zone 10 (Eden Shores Residential)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
461 -0101-092-00	$221.38	461 -0101-131-00	$221.38
461 -0101-093-00	$221.38	461 -0101-132-00	$221.38
461 -0101-094-00	$221.38	461 -0101-133-00	$221.38
461 -0101-095-00	$221.38	461 -0101-134-00	$221.38
461 -0101-096-00	$221.38	461 -0101-135-00	$221.38
461 -0101-097-00	$221.38	461 -0101-136-00	$221.38
461 -0101-098-00	$221.38	461 -0101-137-00	$221.38
461 -0101-099-00	$221.38	461 -0101-138-00	$221.38
461 -0101-100-00	$221.38	461 -0101-139-00	$221.38
461 -0101-101-00	$221.38	461 -0101-140-00	$221.38
461 -0101-102-00	$221.38	461 -0101-141-00	$221.38
461 -0101-103-00	$221.38	461 -0101-142-00	$221.38
461 -0101-104-00	$221.38	461 -0101-143-00	$221.38
461 -0101-105-00	$221.38	461 -0101-144-00	$221.38
461 -0101-106-00	$221.38	461 -0101-145-00	$221.38
461 -0101-107-00	$221.38	461 -0101-146-00	$221.38
461 -0101-108-00	$221.38	461 -0101-147-00	$221.38
461 -0101-109-00	$221.38	461 -0101-148-00	$221.38
461 -0101-110-00	$221.38	461 -0101-149-00	$221.38
461 -0101-111-00	$221.38	461 -0101-150-00	$221.38
461 -0101-112-00	$221.38	461 -0101-151-00	$221.38
461 -0101-113-00	$221.38	461 -0101-152-00	$221.38
461 -0101-114-00	$221.38	461 -0101-153-00	$221.38
461 -0101-115-00	$221.38	461 -0101-154-00	$221.38
461 -0101-116-00	$221.38	461 -0101-155-00	$221.38
461 -0101-117-00	$221.38	461 -0101-156-00	$221.38
461 -0101-118-00	$221.38	461 -0101-157-00	$221.38
461 -0101-119-00	$221.38	461 -0101-158-00	$221.38
461 -0101-120-00	$221.38	461 -0101-159-00	$221.38
461 -0101-121-00	$221.38	461 -0101-160-00	$221.38
461 -0101-122-00	$221.38	461 -0101-161-00	$221.38
461 -0101-123-00	$221.38	461 -0101-162-00	$221.38
461 -0101-124-00	$221.38	461 -0101-163-00	$221.38
461 -0101-125-00	$221.38	461 -0101-164-00	$221.38
461 -0101-126-00	$221.38	461 -0101-165-00	$221.38
461 -0101-127-00	$221.38	461 -0101-166-00	$221.38
461 -0101-128-00	$221.38	461 -0101-167-00	$221.38
461 -0101-129-00	$221.38	461 -0101-168-00	$221.38
461 -0101-130-00	$221.38	461 -0101-169-00	$221.38

FY 2019 Assessment Roll

Zone 10 (Eden Shores Residential)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
461 -0101-170-00	$221.38	461 -0102-039-00	$221.38
461 -0101-171-00	$221.38	461 -0102-040-00	$221.38
461 -0102-002-00	$221.38	461 -0102-041-00	$221.38
461 -0102-003-00	$221.38	461 -0102-042-00	$221.38
461 -0102-004-00	$221.38	461 -0102-043-00	$221.38
461 -0102-005-00	$221.38	461 -0102-044-00	$221.38
461 -0102-006-00	$221.38	461 -0102-045-00	$221.38
461 -0102-007-00	$221.38	461 -0102-046-00	$221.38
461 -0102-008-00	$221.38	461 -0102-047-00	$221.38
461 -0102-009-00	$221.38	461 -0102-048-00	$221.38
461 -0102-010-00	$221.38	461 -0102-049-00	$221.38
461 -0102-011-00	$221.38	461 -0102-050-00	$221.38
461 -0102-012-00	$221.38	461 -0102-051-00	$221.38
461 -0102-013-00	$221.38	461 -0102-052-00	$221.38
461 -0102-014-00	$221.38	461 -0102-053-00	$221.38
461 -0102-015-00	$221.38	461 -0102-054-00	$221.38
461 -0102-016-00	$221.38	461 -0102-055-00	$221.38
461 -0102-017-00	$221.38	461 -0102-056-00	$221.38
461 -0102-018-00	$221.38	461 -0102-057-00	$221.38
461 -0102-019-00	$221.38	461 -0102-058-00	$221.38
461 -0102-020-00	$221.38	461 -0102-059-00	$221.38
461 -0102-021-00	$221.38	461 -0102-060-00	$221.38
461 -0102-022-00	$221.38	461 -0102-061-00	$221.38
461 -0102-023-00	$221.38	461 -0102-062-00	$221.38
461 -0102-024-00	$221.38	461 -0102-063-00	$221.38
461 -0102-025-00	$221.38	461 -0102-064-00	$221.38
461 -0102-026-00	$221.38	461 -0102-065-00	$221.38
461 -0102-027-00	$221.38	461 -0103-004-00	$221.38
461 -0102-028-00	$221.38	461 -0103-005-00	$221.38
461 -0102-029-00	$221.38	461 -0103-006-00	$221.38
461 -0102-030-00	$221.38	461 -0103-007-00	$221.38
461 -0102-031-00	$221.38	461 -0103-008-00	$221.38
461 -0102-032-00	$221.38	461 -0103-009-00	$221.38
461 -0102-033-00	$221.38	461 -0103-010-00	$221.38
461 -0102-034-00	$221.38	461 -0103-011-00	$221.38
461 -0102-035-00	$221.38	461 -0103-012-00	$221.38
461 -0102-036-00	$221.38	461 -0103-013-00	$221.38
461 -0102-037-00	$221.38	461 -0103-014-00	$221.38
461 -0102-038-00	$221.38	461 -0103-015-00	$221.38

FY 2019 Assessment Roll

Zone 10 (Eden Shores Residential)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
461 -0103-016-00	$221.38	461 -0103-049-00	$221.38
461 -0103-017-00	$221.38	461 -0103-050-00	$221.38
461 -0103-018-00	$221.38	461 -0103-051-00	$221.38
461 -0103-019-00	$221.38	461 -0103-052-00	$221.38
461 -0103-020-00	$221.38	461 -0103-053-00	$221.38
461 -0103-021-00	$221.38	461 -0103-054-00	$221.38
461 -0103-022-00	$221.38	461 -0103-055-00	$221.38
461 -0103-023-00	$221.38	461 -0103-056-00	$221.38
461 -0103-024-00	$221.38	461 -0103-057-00	$221.38
461 -0103-025-00	$221.38	461 -0103-058-00	$221.38
461 -0103-026-00	$221.38	461 -0103-059-00	$221.38
461 -0103-027-00	$221.38	461 -0103-060-00	$221.38
461 -0103-028-00	$221.38	461 -0103-061-00	$221.38
461 -0103-029-00	$221.38	461 -0103-062-00	$221.38
461 -0103-030-00	$221.38	461 -0103-063-00	$221.38
461 -0103-031-00	$221.38	461 -0103-064-00	$221.38
461 -0103-032-00	$221.38	461 -0103-065-00	$221.38
461 -0103-033-00	$221.38	461 -0103-066-00	$221.38
461 -0103-034-00	$221.38	461 -0103-067-00	$221.38
461 -0103-035-00	$221.38	461 -0103-068-00	$221.38
461 -0103-036-00	$221.38	461 -0103-069-00	$221.38
461 -0103-037-00	$221.38	461 -0103-070-00	$221.38
461 -0103-038-00	$221.38	461 -0103-071-00	$221.38
461 -0103-039-00	$221.38	461 -0103-072-00	$221.38
461 -0103-040-00	$221.38	461 -0103-073-00	$221.38
461 -0103-041-00	$221.38	461 -0103-074-00	$221.38
461 -0103-042-00	$221.38	461 -0103-075-00	$221.38
461 -0103-043-00	$221.38	461 -0103-076-00	$221.38
461 -0103-044-00	$221.38	461 -0103-077-00	$221.38
461 -0103-045-00	$221.38	461 -0103-078-00	$221.38
461 -0103-046-00	$221.38	461 -0103-079-00	$221.38
461 -0103-047-00	$221.38	461 -0103-080-00	$221.38
461 -0103-048-00	$221.38	461 -0103-081-00	$221.38

FY 2019 Assessment Roll

Zone 11 (Stonebrae Country Club)

634 Parcels **Total Assessment: $121,801.98**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
085A-6428-030-00	$210.55	085A-6430-043-00	$210.55
085A-6430-005-00	$210.55	085A-6430-044-00	$210.55
085A-6430-006-00	$210.55	085A-6430-045-00	$210.55
085A-6430-007-00	$210.55	085A-6430-046-00	$210.55
085A-6430-008-00	$210.55	085A-6430-047-00	$210.55
085A-6430-009-00	$210.55	085A-6430-048-00	$210.55
085A-6430-010-00	$210.55	085A-6430-049-00	$210.55
085A-6430-011-00	$210.55	085A-6430-050-00	$210.55
085A-6430-012-00	$210.55	085A-6430-051-00	$210.55
085A-6430-013-00	$210.55	085A-6430-052-00	$210.55
085A-6430-014-00	$210.55	085A-6430-053-00	$210.55
085A-6430-015-00	$210.55	085A-6430-054-00	$210.55
085A-6430-016-00	$210.55	085A-6430-055-00	$210.55
085A-6430-017-00	$210.55	085A-6430-056-00	$210.55
085A-6430-018-00	$210.55	085A-6430-057-00	$210.55
085A-6430-019-00	$210.55	085A-6430-058-00	$210.55
085A-6430-020-00	$210.55	085A-6430-059-00	$210.55
085A-6430-021-00	$210.55	085A-6430-060-00	$210.55
085A-6430-022-00	$210.55	085A-6430-061-00	$210.55
085A-6430-023-00	$210.55	085A-6430-062-00	$210.55
085A-6430-024-00	$210.55	085A-6430-063-00	$210.55
085A-6430-025-00	$210.55	085A-6430-064-00	$210.55
085A-6430-026-00	$210.55	085A-6430-065-00	$210.55
085A-6430-027-00	$210.55	085A-6430-066-00	$210.55
085A-6430-028-00	$210.55	085A-6430-067-00	$210.55
085A-6430-029-00	$210.55	085A-6430-068-00	$210.55
085A-6430-030-00	$210.55	085A-6430-069-00	$210.55
085A-6430-031-00	$210.55	085A-6430-070-00	$210.55
085A-6430-032-00	$210.55	085A-6430-071-00	$210.55
085A-6430-033-00	$210.55	085A-6430-072-00	$210.55
085A-6430-034-00	$210.55	085A-6430-073-00	$210.55
085A-6430-035-00	$210.55	085A-6430-074-00	$210.55
085A-6430-036-00	$210.55	085A-6430-075-00	$210.55
085A-6430-037-00	$210.55	085A-6430-076-00	$210.55
085A-6430-038-00	$210.55	085A-6430-077-00	$210.55
085A-6430-039-00	$210.55	085A-6430-078-00	$210.55
085A-6430-040-00	$210.55	085A-6430-079-00	$210.55
085A-6430-041-00	$210.55	085A-6430-080-00	$210.55
085A-6430-042-00	$210.55	085A-6430-081-00	$210.55

FY 2019 Assessment Roll

Zone 11 (Stonebrae Country Club)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
085A-6430-082-00	$210.55	085A-6431-008-00	$210.55
085A-6430-083-00	$210.55	085A-6431-009-00	$210.55
085A-6430-084-00	$210.55	085A-6431-010-00	$210.55
085A-6430-085-00	$210.55	085A-6431-011-00	$210.55
085A-6430-086-00	$210.55	085A-6431-012-00	$210.55
085A-6430-087-00	$210.55	085A-6431-013-00	$210.55
085A-6430-088-00	$210.55	085A-6431-014-00	$210.55
085A-6430-089-00	$210.55	085A-6431-015-00	$210.55
085A-6430-090-00	$210.55	085A-6431-016-00	$210.55
085A-6430-091-00	$210.55	085A-6431-017-00	$210.55
085A-6430-092-00	$210.55	085A-6431-018-00	$210.55
085A-6430-093-00	$210.55	085A-6431-019-00	$210.55
085A-6430-094-00	$210.55	085A-6431-020-00	$210.55
085A-6430-095-00	$210.55	085A-6431-021-00	$210.55
085A-6430-096-00	$210.55	085A-6431-022-00	$210.55
085A-6430-097-00	$210.55	085A-6431-023-00	$210.55
085A-6430-098-00	$210.55	085A-6431-024-00	$210.55
085A-6430-099-00	$210.55	085A-6431-025-00	$210.55
085A-6430-100-00	$210.55	085A-6431-026-00	$210.55
085A-6430-101-00	$210.55	085A-6431-027-00	$210.55
085A-6430-102-00	$210.55	085A-6431-028-00	$210.55
085A-6430-103-00	$210.55	085A-6431-029-00	$210.55
085A-6430-104-00	$210.55	085A-6431-030-00	$210.55
085A-6430-105-00	$210.55	085A-6431-031-00	$210.55
085A-6430-106-00	$210.55	085A-6431-032-00	$210.55
085A-6430-107-00	$210.55	085A-6431-033-00	$210.55
085A-6430-108-00	$210.55	085A-6431-034-00	$210.55
085A-6430-109-00	$210.55	085A-6431-035-00	$210.55
085A-6430-110-00	$210.55	085A-6431-036-00	$210.55
085A-6430-111-00	$210.55	085A-6431-037-00	$210.55
085A-6430-112-00	$210.55	085A-6431-038-00	$210.55
085A-6430-113-00	$210.55	085A-6431-039-00	$210.55
085A-6430-114-00	$210.55	085A-6431-040-00	$210.55
085A-6430-115-00	$210.55	085A-6431-041-00	$210.55
085A-6430-116-00	$210.55	085A-6431-042-00	$210.55
085A-6431-004-00	$210.55	085A-6431-043-00	$210.55
085A-6431-005-00	$210.55	085A-6431-044-00	$210.55
085A-6431-006-00	$210.55	085A-6431-045-00	$210.55
085A-6431-007-00	$210.55	085A-6431-046-00	$210.55

FY 2019 Assessment Roll

Zone 11 (Stonebrae Country Club)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
085A-6431-047-00	$210.55	085A-6431-086-00	$210.55
085A-6431-048-00	$210.55	085A-6431-087-00	$210.55
085A-6431-049-00	$210.55	085A-6431-088-00	$210.55
085A-6431-050-00	$210.55	085A-6431-089-00	$210.55
085A-6431-051-00	$210.55	085A-6431-090-00	$210.55
085A-6431-052-00	$210.55	085A-6431-091-00	$210.55
085A-6431-053-00	$210.55	085A-6431-092-00	$210.55
085A-6431-054-00	$210.55	085A-6431-093-00	$210.55
085A-6431-055-00	$210.55	085A-6431-094-00	$210.55
085A-6431-056-00	$210.55	085A-6431-095-00	$210.55
085A-6431-057-00	$210.55	085A-6431-096-00	$210.55
085A-6431-058-00	$210.55	085A-6431-097-00	$210.55
085A-6431-059-00	$210.55	085A-6431-098-00	$210.55
085A-6431-060-00	$210.55	085A-6431-099-00	$210.55
085A-6431-061-00	$210.55	085A-6431-100-00	$210.55
085A-6431-062-00	$210.55	085A-6431-101-00	$210.55
085A-6431-063-00	$210.55	085A-6431-102-00	$210.55
085A-6431-064-00	$210.55	085A-6431-103-00	$210.55
085A-6431-065-00	$210.55	085A-6431-104-00	$210.55
085A-6431-066-00	$210.55	085A-6431-105-00	$210.55
085A-6431-067-00	$210.55	085A-6432-006-00	$210.55
085A-6431-068-00	$210.55	085A-6432-007-00	$210.55
085A-6431-069-00	$210.55	085A-6432-008-00	$210.55
085A-6431-070-00	$210.55	085A-6432-009-00	$210.55
085A-6431-071-00	$210.55	085A-6432-010-00	$210.55
085A-6431-072-00	$210.55	085A-6432-011-00	$210.55
085A-6431-073-00	$210.55	085A-6432-012-00	$210.55
085A-6431-074-00	$210.55	085A-6432-013-00	$210.55
085A-6431-075-00	$210.55	085A-6432-014-00	$210.55
085A-6431-076-00	$210.55	085A-6432-015-00	$210.55
085A-6431-077-00	$210.55	085A-6432-016-00	$210.55
085A-6431-078-00	$210.55	085A-6432-017-00	$210.55
085A-6431-079-00	$210.55	085A-6432-018-00	$210.55
085A-6431-080-00	$210.55	085A-6432-019-00	$210.55
085A-6431-081-00	$210.55	085A-6432-020-00	$210.55
085A-6431-082-00	$210.55	085A-6432-021-00	$210.55
085A-6431-083-00	$210.55	085A-6432-022-00	$210.55
085A-6431-084-00	$210.55	085A-6432-023-00	$210.55
085A-6431-085-00	$210.55	085A-6432-024-00	$210.55

FY 2019 Assessment Roll

Zone 11 (Stonebrae Country Club)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
085A-6432-025-00	$210.55	085A-6432-064-00	$210.55
085A-6432-026-00	$210.55	085A-6432-065-00	$210.55
085A-6432-027-00	$210.55	085A-6432-066-00	$210.55
085A-6432-028-00	$210.55	085A-6432-067-00	$210.55
085A-6432-029-00	$210.55	085A-6432-068-00	$210.55
085A-6432-030-00	$210.55	085A-6432-069-00	$210.55
085A-6432-031-00	$210.55	085A-6432-070-00	$210.55
085A-6432-032-00	$210.55	085A-6432-071-00	$210.55
085A-6432-033-00	$210.55	085A-6432-072-00	$210.55
085A-6432-034-00	$210.55	085A-6432-073-01	$210.55
085A-6432-035-00	$210.55	085A-6432-074-02	$210.55
085A-6432-036-00	$210.55	085A-6432-075-00	$210.55
085A-6432-037-00	$210.55	085A-6432-076-00	$210.55
085A-6432-038-00	$210.55	085A-6432-077-00	$210.55
085A-6432-039-00	$210.55	085A-6432-078-00	$210.55
085A-6432-040-00	$210.55	085A-6432-079-00	$210.55
085A-6432-041-00	$210.55	085A-6432-080-00	$210.55
085A-6432-042-00	$210.55	085A-6432-081-00	$210.55
085A-6432-043-00	$210.55	085A-6432-082-00	$210.55
085A-6432-044-00	$210.55	085A-6432-083-00	$210.55
085A-6432-045-00	$210.55	085A-6432-084-00	$210.55
085A-6432-046-00	$210.55	085A-6432-085-00	$210.55
085A-6432-047-00	$210.55	085A-6432-086-00	$210.55
085A-6432-048-00	$210.55	085A-6432-087-00	$210.55
085A-6432-049-00	$210.55	085A-6432-088-00	$210.55
085A-6432-050-00	$210.55	085A-6432-089-00	$210.55
085A-6432-051-00	$210.55	085A-6432-090-00	$210.55
085A-6432-052-00	$210.55	085A-6433-002-00	$210.55
085A-6432-053-00	$210.55	085A-6433-003-00	$210.55
085A-6432-054-00	$210.55	085A-6433-004-00	$210.55
085A-6432-055-00	$210.55	085A-6433-005-00	$210.55
085A-6432-056-00	$210.55	085A-6433-006-00	$210.55
085A-6432-057-00	$210.55	085A-6433-007-00	$210.55
085A-6432-058-00	$210.55	085A-6433-008-00	$210.55
085A-6432-059-00	$210.55	085A-6433-009-00	$210.55
085A-6432-060-00	$210.55	085A-6433-010-00	$210.55
085A-6432-061-00	$210.55	085A-6433-011-00	$210.55
085A-6432-062-00	$210.55	085A-6433-012-00	$210.55
085A-6432-063-00	$210.55	085A-6433-013-00	$210.55

FY 2019 Assessment Roll

Zone 11 (Stonebrae Country Club)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
085A-6433-014-00	$210.55	085A-6434-002-00	$210.55
085A-6433-015-00	$210.55	085A-6434-003-00	$210.55
085A-6433-016-00	$210.55	085A-6434-004-00	$210.55
085A-6433-017-00	$210.55	085A-6434-005-00	$210.55
085A-6433-018-00	$210.55	085A-6434-006-00	$210.55
085A-6433-019-00	$210.55	085A-6434-007-00	$210.55
085A-6433-020-00	$210.55	085A-6434-008-00	$210.55
085A-6433-021-00	$210.55	085A-6434-009-00	$210.55
085A-6433-022-00	$210.55	085A-6434-010-00	$210.55
085A-6433-023-00	$210.55	085A-6434-011-00	$210.55
085A-6433-024-00	$210.55	085A-6434-012-00	$210.55
085A-6433-025-00	$210.55	085A-6434-013-00	$210.55
085A-6433-026-00	$210.55	085A-6434-014-00	$210.55
085A-6433-027-00	$210.55	085A-6434-024-00	$210.55
085A-6433-028-00	$210.55	085A-6434-025-00	$210.55
085A-6433-029-00	$210.55	085A-6434-026-00	$210.55
085A-6433-030-00	$210.55	085A-6434-027-00	$210.55
085A-6433-031-00	$210.55	085A-6434-028-00	$210.55
085A-6433-032-00	$210.55	085A-6434-029-00	$210.55
085A-6433-033-00	$210.55	085A-6434-030-00	$210.55
085A-6433-034-00	$210.55	085A-6434-031-00	$210.55
085A-6433-035-00	$210.55	085A-6434-032-00	$210.55
085A-6433-036-00	$210.55	085A-6434-033-00	$210.55
085A-6433-037-00	$210.55	085A-6434-034-00	$210.55
085A-6433-038-00	$210.55	085A-6434-035-00	$210.55
085A-6433-039-00	$210.55	085A-6434-036-00	$210.55
085A-6433-040-00	$210.55	085A-6434-037-00	$210.55
085A-6433-041-00	$210.55	085A-6434-038-00	$210.55
085A-6433-042-00	$210.55	085A-6434-039-00	$210.55
085A-6433-043-00	$210.55	085A-6434-040-00	$210.55
085A-6433-044-00	$210.55	085A-6434-041-00	$210.55
085A-6433-045-00	$210.55	085A-6434-042-00	$210.55
085A-6433-046-00	$210.55	085A-6434-043-00	$210.55
085A-6433-047-00	$210.55	085A-6434-044-00	$210.55
085A-6433-048-00	$210.55	085A-6434-045-00	$210.55
085A-6433-049-00	$111.51	085A-6434-046-00	$210.55
085A-6433-050-00	$210.55	085A-6434-047-00	$210.55
085A-6433-051-00	$111.51	085A-6434-048-00	$210.55
085A-6433-052-00	$111.51	085A-6434-049-00	$210.55

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Zone 11 (Stonebrae Country Club)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
085A-6434-050-00	$210.55	085A-6441-011-00	$210.55
085A-6434-051-00	$210.55	085A-6441-012-00	$210.55
085A-6434-052-00	$210.55	085A-6441-013-00	$210.55
085A-6434-053-00	$210.55	085A-6441-014-00	$210.55
085A-6434-054-00	$210.55	085A-6441-015-00	$210.55
085A-6434-055-00	$210.55	085A-6441-016-00	$210.55
085A-6434-056-00	$210.55	085A-6441-017-00	$210.55
085A-6434-057-00	$210.55	085A-6441-018-00	$210.55
085A-6434-058-00	$210.55	085A-6441-019-00	$210.55
085A-6434-059-00	$210.55	085A-6441-020-00	$210.55
085A-6434-060-00	$210.55	085A-6441-021-00	$210.55
085A-6434-061-00	$210.55	085A-6441-022-00	$210.55
085A-6434-062-00	$210.55	085A-6441-023-00	$210.55
085A-6434-063-00	$210.55	085A-6441-024-00	$210.55
085A-6434-064-00	$210.55	085A-6441-025-00	$210.55
085A-6434-065-00	$210.55	085A-6441-026-00	$210.55
085A-6434-066-00	$210.55	085A-6441-027-00	$210.55
085A-6434-067-00	$210.55	085A-6441-028-00	$210.55
085A-6434-068-00	$210.55	085A-6441-029-00	$210.55
085A-6434-069-00	$210.55	085A-6441-030-00	$210.55
085A-6434-070-00	$210.55	085A-6441-031-00	$210.55
085A-6434-071-00	$210.55	085A-6441-032-00	$210.55
085A-6434-072-00	$210.55	085A-6441-033-00	$210.55
085A-6434-073-00	$210.55	085A-6441-034-00	$210.55
085A-6434-074-00	$210.55	085A-6441-035-00	$210.55
085A-6434-075-00	$210.55	085A-6441-036-00	$210.55
085A-6434-076-00	$210.55	085A-6441-037-00	$210.55
085A-6434-077-00	$210.55	085A-6441-038-00	$210.55
085A-6434-078-00	$210.55	085A-6441-039-00	$210.55
085A-6434-079-00	$210.55	085A-6441-040-00	$210.55
085A-6434-080-00	$210.55	085A-6441-041-00	$210.55
085A-6434-081-00	$210.55	085A-6441-042-00	$210.55
085A-6434-082-00	$210.55	085A-6441-043-00	$210.55
085A-6434-083-00	$210.55	085A-6441-044-00	$210.55
085A-6434-084-00	$210.55	085A-6441-045-00	$210.55
085A-6434-085-00	$111.51	085A-6441-046-00	$210.55
085A-6434-086-00	$111.51	085A-6441-047-00	$210.55
085A-6434-087-00	$111.51	085A-6441-048-00	$210.55
085A-6434-088-00	$210.55	085A-6441-049-00	$210.55

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Zone 11 (Stonebrae Country Club)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
085A-6441-050-00	$210.55	085A-6441-089-00	$210.55
085A-6441-051-00	$210.55	085A-6441-090-00	$210.55
085A-6441-052-00	$210.55	085A-6441-091-00	$210.55
085A-6441-053-00	$210.55	085A-6441-092-00	$210.55
085A-6441-054-00	$210.55	085A-6441-093-00	$210.55
085A-6441-055-00	$210.55	085A-6441-094-00	$210.55
085A-6441-056-00	$210.55	085A-6441-095-00	$210.55
085A-6441-057-00	$210.55	085A-6441-096-00	$210.55
085A-6441-058-00	$210.55	085A-6441-097-00	$210.55
085A-6441-059-00	$210.55	085A-6441-098-00	$210.55
085A-6441-060-00	$210.55	085A-6441-099-00	$210.55
085A-6441-061-00	$111.51	085A-6441-100-00	$210.55
085A-6441-062-00	$111.51	085A-6441-101-00	$210.55
085A-6441-063-00	$111.51	085A-6441-102-00	$210.55
085A-6441-064-00	$111.51	085A-6441-103-00	$210.55
085A-6441-065-00	$111.51	085A-6441-104-00	$210.55
085A-6441-066-00	$111.51	085A-6441-105-00	$210.55
085A-6441-067-00	$111.51	085A-6441-106-00	$210.55
085A-6441-068-00	$111.51	085A-6441-107-00	$210.55
085A-6441-069-00	$111.51	085A-6441-108-00	$210.55
085A-6441-070-00	$111.51	085A-6441-109-00	$210.55
085A-6441-071-00	$111.51	085A-6441-110-00	$210.55
085A-6441-072-00	$111.51	085A-6441-111-00	$210.55
085A-6441-073-00	$111.51	085A-6441-112-00	$210.55
085A-6441-074-00	$111.51	085A-6441-113-00	$210.55
085A-6441-075-00	$111.51	085A-6441-114-00	$210.55
085A-6441-076-00	$210.55	085A-6441-115-00	$210.55
085A-6441-077-00	$210.55	085A-6441-116-00	$210.55
085A-6441-078-00	$111.51	085A-6441-117-00	$210.55
085A-6441-079-00	$210.55	085A-6441-118-00	$210.55
085A-6441-080-00	$210.55	085A-6441-119-00	$210.55
085A-6441-081-00	$210.55	085A-6442-011-00	$111.51
085A-6441-082-00	$210.55	085A-6442-012-00	$111.51
085A-6441-083-00	$210.55	085A-6442-013-00	$111.51
085A-6441-084-00	$210.55	085A-6442-014-00	$111.51
085A-6441-085-00	$210.55	085A-6442-015-00	$111.51
085A-6441-086-00	$210.55	085A-6442-016-00	$111.51
085A-6441-087-00	$210.55	085A-6442-017-00	$111.51
085A-6441-088-00	$210.55	085A-6442-018-00	$111.51

FY 2019 Assessment Roll

Zone 11 (Stonebrae Country Club)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
085A-6442-019-00	$111.51	085A-6442-058-00	$111.51
085A-6442-020-00	$111.51	085A-6442-059-00	$111.51
085A-6442-021-00	$111.51	085A-6442-060-00	$111.51
085A-6442-022-00	$111.51	085A-6442-061-00	$111.51
085A-6442-023-00	$111.51	085A-6442-062-00	$111.51
085A-6442-024-00	$111.51	085A-6442-063-00	$111.51
085A-6442-025-00	$111.51	085A-6442-064-00	$111.51
085A-6442-026-00	$111.51	085A-6442-065-00	$111.51
085A-6442-027-00	$111.51	085A-6442-066-00	$111.51
085A-6442-028-00	$111.51	085A-6442-067-00	$111.51
085A-6442-029-00	$111.51	085A-6442-068-00	$111.51
085A-6442-030-00	$111.51	085A-6442-069-00	$111.51
085A-6442-031-00	$111.51	085A-6442-070-00	$111.51
085A-6442-032-00	$111.51	085A-6442-071-00	$111.51
085A-6442-033-00	$111.51	085A-6442-072-00	$111.51
085A-6442-034-00	$111.51	085A-6442-073-00	$111.51
085A-6442-035-00	$111.51	085A-6442-074-00	$111.51
085A-6442-036-00	$111.51	085A-6442-075-00	$111.51
085A-6442-037-00	$111.51	085A-6442-076-00	$111.51
085A-6442-038-00	$111.51	085A-6442-077-00	$111.51
085A-6442-039-00	$111.51	085A-6442-078-00	$111.51
085A-6442-040-00	$111.51	085A-6442-079-00	$111.51
085A-6442-041-00	$111.51	085A-6442-080-00	$111.51
085A-6442-042-00	$111.51	085A-6442-081-00	$111.51
085A-6442-043-00	$111.51	085A-6442-082-00	$111.51
085A-6442-044-00	$111.51	085A-6442-083-00	$111.51
085A-6442-045-00	$111.51	085A-6442-084-00	$111.51
085A-6442-046-00	$111.51	085A-6442-085-00	$111.51
085A-6442-047-00	$111.51	085A-6442-086-00	$111.51
085A-6442-048-00	$111.51	085A-6442-087-00	$111.51
085A-6442-049-00	$111.51	085A-6442-088-00	$111.51
085A-6442-050-00	$111.51	085A-6442-089-00	$111.51
085A-6442-051-00	$111.51	085A-6442-090-00	$111.51
085A-6442-052-00	$111.51	085A-6442-091-00	$111.51
085A-6442-053-00	$111.51	085A-6442-092-00	$111.51
085A-6442-054-00	$111.51	085A-6442-093-00	$111.51
085A-6442-055-00	$111.51	085A-6443-007-00	$111.51
085A-6442-056-00	$111.51	085A-6443-008-00	$111.51
085A-6442-057-00	$111.51	085A-6443-009-00	$111.51

FY 2019 Assessment Roll

Zone 11 (Stonebrae Country Club)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
085A-6443-010-00	$111.51	085A-6443-015-00	$111.51
085A-6443-011-00	$111.51	085A-6443-016-00	$111.51
085A-6443-012-00	$111.51	085A-6443-017-00	$111.51
085A-6443-013-00	$111.51	085A-6443-018-00	$111.51
085A-6443-014-00	$111.51	085A-6443-019-00	$111.51

FY 2019 Assessment Roll

Zone 12 (Eden Shore East - Alden E. Oliver Sports Park)

379 Parcels **Total Assessment: $37,430**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
456 -0098-023-00	$112.00	456 -0098-067-00	$112.00
456 -0098-024-00	$112.00	456 -0098-068-00	$112.00
456 -0098-025-00	$112.00	456 -0098-069-00	$112.00
456 -0098-026-00	$112.00	456 -0098-071-00	$112.00
456 -0098-027-00	$112.00	456 -0098-072-00	$112.00
456 -0098-028-00	$112.00	456 -0098-073-00	$112.00
456 -0098-030-00	$112.00	456 -0098-074-00	$112.00
456 -0098-031-00	$112.00	456 -0098-075-00	$112.00
456 -0098-032-00	$112.00	456 -0098-076-00	$112.00
456 -0098-033-00	$112.00	456 -0098-077-00	$112.00
456 -0098-034-00	$112.00	456 -0098-078-00	$112.00
456 -0098-035-00	$112.00	456 -0098-080-00	$112.00
456 -0098-036-00	$112.00	456 -0098-081-00	$112.00
456 -0098-037-00	$112.00	456 -0098-082-00	$112.00
456 -0098-039-00	$112.00	456 -0098-083-00	$112.00
456 -0098-040-00	$112.00	456 -0098-084-00	$112.00
456 -0098-041-00	$112.00	456 -0098-085-00	$112.00
456 -0098-042-00	$112.00	456 -0098-086-00	$112.00
456 -0098-043-00	$112.00	456 -0098-087-00	$112.00
456 -0098-044-00	$112.00	456 -0098-089-00	$112.00
456 -0098-045-00	$112.00	456 -0098-090-00	$112.00
456 -0098-046-00	$112.00	456 -0098-091-00	$112.00
456 -0098-048-00	$112.00	456 -0098-092-00	$112.00
456 -0098-049-00	$112.00	456 -0098-093-00	$112.00
456 -0098-050-00	$112.00	456 -0098-094-00	$112.00
456 -0098-051-00	$112.00	456 -0098-096-00	$112.00
456 -0098-052-00	$112.00	456 -0098-097-00	$112.00
456 -0098-053-00	$112.00	456 -0098-098-00	$112.00
456 -0098-054-00	$112.00	456 -0098-099-00	$112.00
456 -0098-055-00	$112.00	456 -0098-100-00	$112.00
456 -0098-057-00	$112.00	456 -0098-101-00	$112.00
456 -0098-058-00	$112.00	456 -0098-103-00	$112.00
456 -0098-059-00	$112.00	456 -0098-104-00	$112.00
456 -0098-060-00	$112.00	456 -0098-105-00	$112.00
456 -0098-061-00	$112.00	456 -0098-106-00	$112.00
456 -0098-062-00	$112.00	456 -0098-107-00	$112.00
456 -0098-064-00	$112.00	456 -0098-108-00	$112.00
456 -0098-065-00	$112.00	456 -0098-110-00	$112.00
456 -0098-066-00	$112.00	456 -0098-111-00	$112.00

FY 2019 Assessment Roll

Zone 12 (Eden Shore East - Alden E. Oliver Sports Park)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
456 -0098-112-00	$112.00	456 -0098-158-00	$112.00
456 -0098-113-00	$112.00	456 -0098-159-00	$112.00
456 -0098-114-00	$112.00	456 -0098-160-00	$112.00
456 -0098-115-00	$112.00	456 -0098-161-00	$112.00
456 -0098-117-00	$112.00	456 -0098-162-00	$112.00
456 -0098-118-00	$112.00	456 -0099-007-00	$112.00
456 -0098-119-00	$112.00	456 -0099-008-00	$112.00
456 -0098-120-00	$112.00	456 -0099-009-00	$112.00
456 -0098-121-00	$112.00	456 -0099-010-00	$112.00
456 -0098-122-00	$112.00	456 -0099-011-00	$112.00
456 -0098-124-00	$112.00	456 -0099-012-00	$112.00
456 -0098-125-00	$112.00	456 -0099-013-00	$112.00
456 -0098-126-00	$112.00	456 -0099-014-00	$112.00
456 -0098-127-00	$112.00	456 -0099-015-00	$112.00
456 -0098-128-00	$112.00	456 -0099-016-00	$112.00
456 -0098-129-00	$112.00	456 -0099-017-00	$112.00
456 -0098-131-00	$112.00	456 -0099-018-00	$112.00
456 -0098-132-00	$112.00	456 -0099-019-00	$112.00
456 -0098-133-00	$112.00	456 -0099-020-00	$112.00
456 -0098-134-00	$112.00	456 -0099-021-00	$112.00
456 -0098-135-00	$112.00	456 -0099-022-00	$112.00
456 -0098-136-00	$112.00	456 -0099-023-00	$112.00
456 -0098-138-00	$112.00	456 -0099-024-00	$112.00
456 -0098-139-00	$112.00	456 -0099-025-00	$112.00
456 -0098-140-00	$112.00	456 -0099-026-00	$112.00
456 -0098-141-00	$112.00	456 -0099-027-00	$112.00
456 -0098-143-00	$112.00	456 -0099-028-00	$112.00
456 -0098-144-00	$112.00	456 -0099-029-00	$112.00
456 -0098-145-00	$112.00	456 -0099-030-00	$112.00
456 -0098-146-00	$112.00	456 -0099-031-00	$112.00
456 -0098-147-00	$112.00	456 -0099-032-00	$112.00
456 -0098-148-00	$112.00	456 -0099-033-00	$112.00
456 -0098-150-00	$112.00	456 -0099-034-00	$112.00
456 -0098-151-00	$112.00	456 -0099-035-00	$112.00
456 -0098-152-00	$112.00	456 -0099-036-00	$112.00
456 -0098-153-00	$112.00	456 -0099-037-00	$112.00
456 -0098-154-00	$112.00	456 -0099-038-00	$112.00
456 -0098-155-00	$112.00	456 -0099-039-00	$112.00
456 -0098-157-00	$112.00	456 -0099-040-00	$112.00

FY 2019 Assessment Roll

Zone 12 (Eden Shore East - Alden E. Oliver Sports Park)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
456 -0099-041-00	$112.00	456 -0099-080-00	$112.00
456 -0099-042-00	$112.00	456 -0099-081-00	$112.00
456 -0099-043-00	$112.00	456 -0099-082-00	$112.00
456 -0099-044-00	$112.00	456 -0099-083-00	$112.00
456 -0099-045-00	$112.00	456 -0099-084-00	$112.00
456 -0099-046-00	$112.00	456 -0099-085-00	$112.00
456 -0099-047-00	$112.00	456 -0099-086-00	$112.00
456 -0099-048-00	$112.00	456 -0099-087-00	$112.00
456 -0099-049-00	$112.00	456 -0099-088-00	$112.00
456 -0099-050-00	$112.00	456 -0099-089-00	$112.00
456 -0099-051-00	$112.00	456 -0099-090-00	$112.00
456 -0099-052-00	$112.00	456 -0099-091-00	$112.00
456 -0099-053-00	$112.00	456 -0099-092-00	$112.00
456 -0099-054-00	$112.00	456 -0100-007-00	$112.00
456 -0099-055-00	$112.00	456 -0100-008-00	$112.00
456 -0099-056-00	$112.00	456 -0100-009-00	$112.00
456 -0099-057-00	$112.00	456 -0100-010-00	$112.00
456 -0099-058-00	$112.00	456 -0100-011-00	$112.00
456 -0099-059-00	$112.00	456 -0100-012-00	$112.00
456 -0099-060-00	$112.00	456 -0100-013-00	$112.00
456 -0099-061-00	$112.00	456 -0100-014-00	$112.00
456 -0099-062-00	$112.00	456 -0100-015-00	$112.00
456 -0099-063-00	$112.00	456 -0100-016-00	$112.00
456 -0099-064-00	$112.00	456 -0100-017-00	$112.00
456 -0099-065-00	$112.00	456 -0100-018-00	$112.00
456 -0099-066-00	$112.00	456 -0100-019-00	$112.00
456 -0099-067-00	$112.00	456 -0100-020-00	$112.00
456 -0099-068-00	$112.00	456 -0100-021-00	$112.00
456 -0099-069-00	$112.00	456 -0100-022-00	$112.00
456 -0099-070-00	$112.00	456 -0100-023-00	$112.00
456 -0099-071-00	$112.00	456 -0100-024-00	$112.00
456 -0099-072-00	$112.00	456 -0100-025-00	$112.00
456 -0099-073-00	$112.00	456 -0100-026-00	$112.00
456 -0099-074-00	$112.00	456 -0100-027-00	$112.00
456 -0099-075-00	$112.00	456 -0100-028-00	$112.00
456 -0099-076-00	$112.00	456 -0100-029-00	$112.00
456 -0099-077-00	$112.00	456 -0100-030-00	$112.00
456 -0099-078-00	$112.00	456 -0100-031-00	$112.00
456 -0099-079-00	$112.00	456 -0100-032-00	$112.00

FY 2019 Assessment Roll

Zone 12 (Eden Shore East - Alden E. Oliver Sports Park)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
456 -0100-033-00	$112.00	456 -0102-041-00	$112.00
456 -0100-034-00	$112.00	456 -0102-042-00	$112.00
456 -0100-035-00	$112.00	456 -0102-043-00	$112.00
456 -0100-036-00	$112.00	456 -0102-044-00	$112.00
456 -0100-037-00	$112.00	456 -0102-045-00	$112.00
456 -0100-038-00	$112.00	456 -0102-046-00	$112.00
456 -0100-039-00	$112.00	456 -0102-047-00	$112.00
456 -0100-040-00	$112.00	456 -0102-048-00	$112.00
456 -0100-041-00	$112.00	456 -0102-049-00	$112.00
456 -0100-042-00	$112.00	456 -0102-050-00	$112.00
456 -0100-043-00	$112.00	456 -0102-051-00	$112.00
456 -0100-044-01	$112.00	456 -0102-052-00	$33.60
456 -0100-045-00	$112.00	456 -0102-053-00	$112.00
456 -0100-046-00	$112.00	456 -0102-054-00	$112.00
456 -0100-047-00	$112.00	456 -0102-055-00	$112.00
456 -0100-048-00	$112.00	456 -0102-056-00	$112.00
456 -0100-049-00	$112.00	456 -0102-057-00	$112.00
456 -0100-050-00	$112.00	456 -0102-058-00	$112.00
456 -0100-051-00	$112.00	456 -0102-059-00	$112.00
456 -0100-052-00	$112.00	456 -0102-060-00	$112.00
456 -0100-053-00	$112.00	456 -0102-061-00	$112.00
456 -0100-054-00	$112.00	456 -0102-062-00	$112.00
456 -0100-055-00	$112.00	456 -0102-063-00	$112.00
456 -0100-056-00	$112.00	456 -0102-064-00	$112.00
456 -0100-057-00	$112.00	456 -0102-065-00	$112.00
456 -0100-058-00	$112.00	456 -0102-066-00	$112.00
456 -0100-059-00	$112.00	456 -0102-067-00	$112.00
456 -0101-012-00	$873.60	456 -0102-068-00	$112.00
456 -0101-013-06	$873.60	456 -0102-069-00	$112.00
456 -0102-031-00	$33.60	456 -0102-070-00	$33.60
456 -0102-032-00	$33.60	456 -0102-071-00	$33.60
456 -0102-033-00	$33.60	456 -0102-072-00	$33.60
456 -0102-034-00	$112.00	456 -0102-073-00	$112.00
456 -0102-035-00	$112.00	456 -0102-074-00	$112.00
456 -0102-036-00	$112.00	456 -0102-075-00	$112.00
456 -0102-037-00	$33.60	456 -0102-076-00	$112.00
456 -0102-038-00	$33.60	456 -0102-077-00	$112.00
456 -0102-039-00	$33.60	456 -0102-078-00	$112.00
456 -0102-040-00	$33.60	456 -0102-079-00	$112.00

FY 2019 Assessment Roll

Zone 12 (Eden Shore East - Alden E. Oliver Sports Park)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
456 -0102-080-00	$112.00	456 -0102-089-00	$112.00
456 -0102-081-00	$112.00	456 -0102-090-00	$33.60
456 -0102-082-00	$112.00	456 -0102-091-00	$112.00
456 -0102-083-00	$112.00	456 -0102-092-00	$112.00
456 -0102-084-00	$112.00	456 -0102-093-00	$112.00
456 -0102-085-00	$112.00	456 -0102-094-00	$112.00
456 -0102-086-00	$112.00	456 -0102-095-00	$112.00
456 -0102-087-00	$112.00	456 -0102-096-00	$112.00
456 -0102-088-00	$112.00		

FY 2019 Assessment Roll

Zone 13 (Cannery Place)

599 Parcels **Total Assessment: $216,239.00**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
431 -0108-003-00	$361.00	431 -0108-098-00	$361.00
431 -0108-058-00	$361.00	431 -0108-099-00	$361.00
431 -0108-059-00	$361.00	431 -0108-100-00	$361.00
431 -0108-060-00	$361.00	431 -0108-102-00	$361.00
431 -0108-061-00	$361.00	431 -0108-103-00	$361.00
431 -0108-062-00	$361.00	431 -0108-104-00	$361.00
431 -0108-063-00	$361.00	431 -0108-105-00	$361.00
431 -0108-064-00	$361.00	431 -0108-106-00	$361.00
431 -0108-065-00	$361.00	431 -0108-107-00	$361.00
431 -0108-066-00	$361.00	431 -0108-108-00	$361.00
431 -0108-067-00	$361.00	431 -0108-110-00	$361.00
431 -0108-068-00	$361.00	431 -0108-111-00	$361.00
431 -0108-069-00	$361.00	431 -0108-112-00	$361.00
431 -0108-070-00	$361.00	431 -0108-113-00	$361.00
431 -0108-071-00	$361.00	431 -0108-114-00	$361.00
431 -0108-072-00	$361.00	431 -0108-115-00	$361.00
431 -0108-073-00	$361.00	431 -0108-116-00	$361.00
431 -0108-074-00	$361.00	431 -0108-117-00	$361.00
431 -0108-075-00	$361.00	431 -0108-118-00	$361.00
431 -0108-076-00	$361.00	431 -0108-119-00	$361.00
431 -0108-077-00	$361.00	431 -0108-121-00	$361.00
431 -0108-078-00	$361.00	431 -0108-122-00	$361.00
431 -0108-079-00	$361.00	431 -0108-123-00	$361.00
431 -0108-080-00	$361.00	431 -0108-124-00	$361.00
431 -0108-081-00	$361.00	431 -0108-125-00	$361.00
431 -0108-082-00	$361.00	431 -0108-126-00	$361.00
431 -0108-083-00	$361.00	431 -0108-128-00	$361.00
431 -0108-085-00	$361.00	431 -0108-129-00	$361.00
431 -0108-086-00	$361.00	431 -0108-130-00	$361.00
431 -0108-087-00	$361.00	431 -0108-131-00	$361.00
431 -0108-088-00	$361.00	431 -0108-132-00	$361.00
431 -0108-089-00	$361.00	431 -0108-133-00	$361.00
431 -0108-091-00	$361.00	431 -0108-134-00	$361.00
431 -0108-092-00	$361.00	431 -0108-135-00	$361.00
431 -0108-093-00	$361.00	431 -0108-136-00	$361.00
431 -0108-094-00	$361.00	431 -0108-137-00	$361.00
431 -0108-095-00	$361.00	431 -0108-139-00	$361.00
431 -0108-096-00	$361.00	431 -0108-140-00	$361.00
431 -0108-097-00	$361.00	431 -0108-141-00	$361.00

FY 2019 Assessment Roll

Zone 13 (Cannery Place)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
431 -0108-142-00	$361.00	431 -0108-186-00	$361.00
431 -0108-143-00	$361.00	431 -0108-187-00	$361.00
431 -0108-144-00	$361.00	431 -0108-188-00	$361.00
431 -0108-145-00	$361.00	431 -0108-189-00	$361.00
431 -0108-147-00	$361.00	431 -0108-190-00	$361.00
431 -0108-148-00	$361.00	431 -0108-191-00	$361.00
431 -0108-149-00	$361.00	431 -0108-192-00	$361.00
431 -0108-150-00	$361.00	431 -0108-194-00	$361.00
431 -0108-151-00	$361.00	431 -0108-195-00	$361.00
431 -0108-152-00	$361.00	431 -0108-196-00	$361.00
431 -0108-153-00	$361.00	431 -0108-197-00	$361.00
431 -0108-154-00	$361.00	431 -0108-198-00	$361.00
431 -0108-155-00	$361.00	431 -0108-200-00	$361.00
431 -0108-156-00	$361.00	431 -0108-201-00	$361.00
431 -0108-158-00	$361.00	431 -0108-202-00	$361.00
431 -0108-159-00	$361.00	431 -0108-203-00	$361.00
431 -0108-160-00	$361.00	431 -0108-204-00	$361.00
431 -0108-161-00	$361.00	431 -0108-205-00	$361.00
431 -0108-162-00	$361.00	431 -0108-206-00	$361.00
431 -0108-163-00	$361.00	431 -0108-207-00	$361.00
431 -0108-164-00	$361.00	431 -0108-208-00	$361.00
431 -0108-166-00	$361.00	431 -0108-209-00	$361.00
431 -0108-167-00	$361.00	431 -0108-211-00	$361.00
431 -0108-168-00	$361.00	431 -0108-212-00	$361.00
431 -0108-169-00	$361.00	431 -0108-213-00	$361.00
431 -0108-170-00	$361.00	431 -0108-214-00	$361.00
431 -0108-171-00	$361.00	431 -0108-215-00	$361.00
431 -0108-172-00	$361.00	431 -0108-216-00	$361.00
431 -0108-173-00	$361.00	431 -0108-218-00	$361.00
431 -0108-174-00	$361.00	431 -0108-219-00	$361.00
431 -0108-175-00	$361.00	431 -0108-220-00	$361.00
431 -0108-177-00	$361.00	431 -0108-221-00	$361.00
431 -0108-178-00	$361.00	431 -0108-222-00	$361.00
431 -0108-179-00	$361.00	431 -0108-223-00	$361.00
431 -0108-180-00	$361.00	431 -0108-224-00	$361.00
431 -0108-181-00	$361.00	431 -0108-225-00	$361.00
431 -0108-183-00	$361.00	431 -0108-226-00	$361.00
431 -0108-184-00	$361.00	431 -0108-227-00	$361.00
431 -0108-185-00	$361.00	431 -0108-229-00	$361.00

FY 2019 Assessment Roll

Zone 13 (Cannery Place)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
431 -0108-230-00	$361.00	431 -0108-274-00	$361.00
431 -0108-231-00	$361.00	431 -0108-275-00	$361.00
431 -0108-232-00	$361.00	431 -0108-276-00	$361.00
431 -0108-233-00	$361.00	431 -0108-277-00	$361.00
431 -0108-234-00	$361.00	431 -0108-278-00	$361.00
431 -0108-236-00	$361.00	431 -0108-279-00	$361.00
431 -0108-237-00	$361.00	431 -0108-280-00	$361.00
431 -0108-238-00	$361.00	431 -0108-282-00	$361.00
431 -0108-239-00	$361.00	431 -0108-283-00	$361.00
431 -0108-240-00	$361.00	431 -0108-284-00	$361.00
431 -0108-241-00	$361.00	431 -0108-285-00	$361.00
431 -0108-242-00	$361.00	431 -0108-286-00	$361.00
431 -0108-243-00	$361.00	431 -0108-287-00	$361.00
431 -0108-244-00	$361.00	431 -0112-031-00	$361.00
431 -0108-245-00	$361.00	431 -0112-032-00	$361.00
431 -0108-247-00	$361.00	431 -0112-033-00	$361.00
431 -0108-248-00	$361.00	431 -0112-034-00	$361.00
431 -0108-249-00	$361.00	431 -0112-035-00	$361.00
431 -0108-250-00	$361.00	431 -0112-036-00	$361.00
431 -0108-251-00	$361.00	431 -0112-037-00	$361.00
431 -0108-252-00	$361.00	431 -0112-038-00	$361.00
431 -0108-254-00	$361.00	431 -0112-040-00	$361.00
431 -0108-255-00	$361.00	431 -0112-041-00	$361.00
431 -0108-256-00	$361.00	431 -0112-042-00	$361.00
431 -0108-257-00	$361.00	431 -0112-043-00	$361.00
431 -0108-258-00	$361.00	431 -0112-044-00	$361.00
431 -0108-260-00	$361.00	431 -0112-045-00	$361.00
431 -0108-261-00	$361.00	431 -0112-047-00	$361.00
431 -0108-262-00	$361.00	431 -0112-048-00	$361.00
431 -0108-263-00	$361.00	431 -0112-049-00	$361.00
431 -0108-264-00	$361.00	431 -0112-050-00	$361.00
431 -0108-265-00	$361.00	431 -0112-051-00	$361.00
431 -0108-266-00	$361.00	431 -0112-052-00	$361.00
431 -0108-267-00	$361.00	431 -0112-054-00	$361.00
431 -0108-268-00	$361.00	431 -0112-055-00	$361.00
431 -0108-269-00	$361.00	431 -0112-056-00	$361.00
431 -0108-271-00	$361.00	431 -0112-057-00	$361.00
431 -0108-272-00	$361.00	431 -0112-058-00	$361.00
431 -0108-273-00	$361.00	431 -0112-059-00	$361.00

FY 2019 Assessment Roll

Zone 13 (Cannery Place)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
431 -0112-060-00	$361.00	431 -0112-104-00	$361.00
431 -0112-061-00	$361.00	431 -0112-105-00	$361.00
431 -0112-063-00	$361.00	431 -0112-106-00	$361.00
431 -0112-064-00	$361.00	431 -0112-107-00	$361.00
431 -0112-065-00	$361.00	431 -0112-108-00	$361.00
431 -0112-066-00	$361.00	431 -0112-109-00	$361.00
431 -0112-067-00	$361.00	431 -0112-111-00	$361.00
431 -0112-068-00	$361.00	431 -0112-112-00	$361.00
431 -0112-069-00	$361.00	431 -0112-113-00	$361.00
431 -0112-070-00	$361.00	431 -0112-114-00	$361.00
431 -0112-072-00	$361.00	431 -0112-115-00	$361.00
431 -0112-073-00	$361.00	431 -0112-116-00	$361.00
431 -0112-074-00	$361.00	431 -0112-117-00	$361.00
431 -0112-075-00	$361.00	431 -0112-118-00	$361.00
431 -0112-076-00	$361.00	431 -0112-119-00	$361.00
431 -0112-077-00	$361.00	431 -0112-121-00	$361.00
431 -0112-078-00	$361.00	431 -0112-122-00	$361.00
431 -0112-079-00	$361.00	431 -0112-123-00	$361.00
431 -0112-080-00	$361.00	431 -0112-124-00	$361.00
431 -0112-082-00	$361.00	431 -0112-125-00	$361.00
431 -0112-083-00	$361.00	431 -0112-126-00	$361.00
431 -0112-084-00	$361.00	431 -0112-127-00	$361.00
431 -0112-085-00	$361.00	431 -0112-128-00	$361.00
431 -0112-086-00	$361.00	431 -0112-130-00	$361.00
431 -0112-087-00	$361.00	431 -0112-131-00	$361.00
431 -0112-088-00	$361.00	431 -0112-132-00	$361.00
431 -0112-089-00	$361.00	431 -0112-133-00	$361.00
431 -0112-090-00	$361.00	431 -0112-134-00	$361.00
431 -0112-092-00	$361.00	431 -0112-135-00	$361.00
431 -0112-093-00	$361.00	431 -0112-136-00	$361.00
431 -0112-094-00	$361.00	431 -0112-137-00	$361.00
431 -0112-095-00	$361.00	431 -0112-139-00	$361.00
431 -0112-096-00	$361.00	431 -0112-140-00	$361.00
431 -0112-097-00	$361.00	431 -0112-141-00	$361.00
431 -0112-098-00	$361.00	431 -0112-142-00	$361.00
431 -0112-099-00	$361.00	431 -0112-143-00	$361.00
431 -0112-101-00	$361.00	431 -0112-144-00	$361.00
431 -0112-102-00	$361.00	431 -0113-022-00	$361.00
431 -0112-103-00	$361.00	431 -0113-023-00	$361.00

FY 2019 Assessment Roll

Zone 13 (Cannery Place)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
431 -0113-024-00	$361.00	431 -0113-067-00	$361.00
431 -0113-025-00	$361.00	431 -0113-068-00	$361.00
431 -0113-026-00	$361.00	431 -0113-069-00	$361.00
431 -0113-027-00	$361.00	431 -0113-071-00	$361.00
431 -0113-028-00	$361.00	431 -0113-072-00	$361.00
431 -0113-030-00	$361.00	431 -0113-073-00	$361.00
431 -0113-031-00	$361.00	431 -0113-074-00	$361.00
431 -0113-032-00	$361.00	431 -0113-075-00	$361.00
431 -0113-033-00	$361.00	431 -0113-076-00	$361.00
431 -0113-034-00	$361.00	431 -0113-077-00	$361.00
431 -0113-035-00	$361.00	431 -0113-078-00	$361.00
431 -0113-036-00	$361.00	431 -0113-080-00	$361.00
431 -0113-038-00	$361.00	431 -0113-081-00	$361.00
431 -0113-039-00	$361.00	431 -0113-082-00	$361.00
431 -0113-040-00	$361.00	431 -0113-083-00	$361.00
431 -0113-041-00	$361.00	431 -0113-084-00	$361.00
431 -0113-042-00	$361.00	431 -0113-085-00	$361.00
431 -0113-043-00	$361.00	431 -0114-035-00	$361.00
431 -0113-044-00	$361.00	431 -0114-036-00	$361.00
431 -0113-045-00	$361.00	431 -0114-037-00	$361.00
431 -0113-046-00	$361.00	431 -0114-039-00	$361.00
431 -0113-047-00	$361.00	431 -0114-040-00	$361.00
431 -0113-048-00	$361.00	431 -0114-041-00	$361.00
431 -0113-050-00	$361.00	431 -0114-042-00	$361.00
431 -0113-051-00	$361.00	431 -0114-044-00	$361.00
431 -0113-052-00	$361.00	431 -0114-045-00	$361.00
431 -0113-053-00	$361.00	431 -0114-046-00	$361.00
431 -0113-054-00	$361.00	431 -0114-048-00	$361.00
431 -0113-055-00	$361.00	431 -0114-049-00	$361.00
431 -0113-056-00	$361.00	431 -0114-050-00	$361.00
431 -0113-057-00	$361.00	431 -0114-051-00	$361.00
431 -0113-058-00	$361.00	431 -0114-053-00	$361.00
431 -0113-059-00	$361.00	431 -0114-054-00	$361.00
431 -0113-061-00	$361.00	431 -0114-055-00	$361.00
431 -0113-062-00	$361.00	431 -0114-056-00	$361.00
431 -0113-063-00	$361.00	431 -0114-058-00	$361.00
431 -0113-064-00	$361.00	431 -0114-059-00	$361.00
431 -0113-065-00	$361.00	431 -0114-060-00	$361.00
431 -0113-066-00	$361.00	431 -0114-061-00	$361.00

FY 2019 Assessment Roll

Zone 13 (Cannery Place)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
431 -0114-063-00	$361.00	431 -0117-019-00	$361.00
431 -0114-064-00	$361.00	431 -0117-020-00	$361.00
431 -0114-065-00	$361.00	431 -0117-021-00	$361.00
431 -0114-066-00	$361.00	431 -0117-022-00	$361.00
431 -0114-067-00	$361.00	431 -0117-023-00	$361.00
431 -0114-069-00	$361.00	431 -0117-024-00	$361.00
431 -0114-070-00	$361.00	431 -0117-025-00	$361.00
431 -0114-071-00	$361.00	431 -0117-026-00	$361.00
431 -0114-072-00	$361.00	431 -0117-027-00	$361.00
431 -0115-009-00	$361.00	431 -0117-029-00	$361.00
431 -0115-010-00	$361.00	431 -0117-030-00	$361.00
431 -0115-011-00	$361.00	431 -0117-031-00	$361.00
431 -0115-012-00	$361.00	431 -0117-032-00	$361.00
431 -0115-013-00	$361.00	431 -0117-033-00	$361.00
431 -0115-014-00	$361.00	431 -0117-034-00	$361.00
431 -0115-016-00	$361.00	431 -0118-056-00	$361.00
431 -0115-017-00	$361.00	431 -0118-057-00	$361.00
431 -0115-018-00	$361.00	431 -0118-058-00	$361.00
431 -0115-019-00	$361.00	431 -0118-059-00	$361.00
431 -0115-020-00	$361.00	431 -0118-060-00	$361.00
431 -0115-022-00	$361.00	431 -0118-062-00	$361.00
431 -0115-023-00	$361.00	431 -0118-063-00	$361.00
431 -0115-024-00	$361.00	431 -0118-064-00	$361.00
431 -0115-025-00	$361.00	431 -0118-065-00	$361.00
431 -0115-026-00	$361.00	431 -0118-066-00	$361.00
431 -0115-028-00	$361.00	431 -0118-068-00	$361.00
431 -0115-029-00	$361.00	431 -0118-069-00	$361.00
431 -0115-030-00	$361.00	431 -0118-070-00	$361.00
431 -0115-031-00	$361.00	431 -0118-071-00	$361.00
431 -0117-008-00	$361.00	431 -0118-072-00	$361.00
431 -0117-009-00	$361.00	431 -0118-074-00	$361.00
431 -0117-010-00	$361.00	431 -0118-075-00	$361.00
431 -0117-011-00	$361.00	431 -0118-076-00	$361.00
431 -0117-012-00	$361.00	431 -0118-077-00	$361.00
431 -0117-013-00	$361.00	431 -0118-078-00	$361.00
431 -0117-014-00	$361.00	431 -0118-079-00	$361.00
431 -0117-015-00	$361.00	431 -0118-081-00	$361.00
431 -0117-016-00	$361.00	431 -0118-082-00	$361.00
431 -0117-017-00	$361.00	431 -0118-083-00	$361.00

FY 2019 Assessment Roll

Zone 13 (Cannery Place)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
431 -0118-084-00	$361.00	431 -0118-131-00	$361.00
431 -0118-085-00	$361.00	431 -0118-132-00	$361.00
431 -0118-086-00	$361.00	431 -0118-133-00	$361.00
431 -0118-088-00	$361.00	431 -0118-134-00	$361.00
431 -0118-089-00	$361.00	431 -0118-135-00	$361.00
431 -0118-090-00	$361.00	431 -0118-137-00	$361.00
431 -0118-091-00	$361.00	431 -0118-138-00	$361.00
431 -0118-092-00	$361.00	431 -0118-139-00	$361.00
431 -0118-093-00	$361.00	431 -0118-140-00	$361.00
431 -0118-095-00	$361.00	431 -0118-142-00	$361.00
431 -0118-096-00	$361.00	431 -0118-143-00	$361.00
431 -0118-097-00	$361.00	431 -0118-144-00	$361.00
431 -0118-098-00	$361.00	431 -0118-145-00	$361.00
431 -0118-099-00	$361.00	431 -0118-147-00	$361.00
431 -0118-101-00	$361.00	431 -0118-148-00	$361.00
431 -0118-102-00	$361.00	431 -0118-149-00	$361.00
431 -0118-103-00	$361.00	431 -0118-150-00	$361.00
431 -0118-104-00	$361.00	431 -0118-151-00	$361.00
431 -0118-105-00	$361.00	431 -0118-153-00	$361.00
431 -0118-106-00	$361.00	431 -0118-154-00	$361.00
431 -0118-108-00	$361.00	431 -0118-155-00	$361.00
431 -0118-109-00	$361.00	431 -0118-156-00	$361.00
431 -0118-110-00	$361.00	431 -0118-158-00	$361.00
431 -0118-111-00	$361.00	431 -0118-159-00	$361.00
431 -0118-113-00	$361.00	431 -0118-160-00	$361.00
431 -0118-114-00	$361.00	431 -0118-161-00	$361.00
431 -0118-115-00	$361.00	431 -0118-162-00	$361.00
431 -0118-116-00	$361.00	431 -0118-164-00	$361.00
431 -0118-117-00	$361.00	431 -0118-165-00	$361.00
431 -0118-119-00	$361.00	431 -0118-166-00	$361.00
431 -0118-120-00	$361.00	431 -0118-167-00	$361.00
431 -0118-121-00	$361.00	431 -0118-168-00	$361.00
431 -0118-122-00	$361.00	431 -0118-170-00	$361.00
431 -0118-123-00	$361.00	431 -0118-171-00	$361.00
431 -0118-125-00	$361.00	431 -0118-172-00	$361.00
431 -0118-126-00	$361.00	431 -0118-173-00	$361.00
431 -0118-127-00	$361.00	431 -0118-175-00	$361.00
431 -0118-128-00	$361.00	431 -0118-176-00	$361.00
431 -0118-129-00	$361.00	431 -0118-177-00	$361.00

FY 2019 Assessment Roll

Zone 13 (Cannery Place)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
431 -0118-178-00	$361.00	431 -0118-211-00	$361.00
431 -0118-180-00	$361.00	431 -0118-212-00	$361.00
431 -0118-181-00	$361.00	431 -0118-214-00	$361.00
431 -0118-182-00	$361.00	431 -0118-215-00	$361.00
431 -0118-183-00	$361.00	431 -0118-216-00	$361.00
431 -0118-185-00	$361.00	431 -0118-217-00	$361.00
431 -0118-186-00	$361.00	431 -0118-218-00	$361.00
431 -0118-187-00	$361.00	431 -0118-219-00	$361.00
431 -0118-188-00	$361.00	431 -0118-221-00	$361.00
431 -0118-190-00	$361.00	431 -0118-222-00	$361.00
431 -0118-191-00	$361.00	431 -0118-223-00	$361.00
431 -0118-192-00	$361.00	431 -0118-224-00	$361.00
431 -0118-193-00	$361.00	431 -0118-226-00	$361.00
431 -0118-194-00	$361.00	431 -0118-227-00	$361.00
431 -0118-196-00	$361.00	431 -0118-228-00	$361.00
431 -0118-197-00	$361.00	431 -0118-229-00	$361.00
431 -0118-198-00	$361.00	431 -0118-230-00	$361.00
431 -0118-199-00	$361.00	431 -0118-231-00	$361.00
431 -0118-200-00	$361.00	431 -0118-233-00	$361.00
431 -0118-202-00	$361.00	431 -0118-234-00	$361.00
431 -0118-203-00	$361.00	431 -0118-235-00	$361.00
431 -0118-204-00	$361.00	431 -0118-236-00	$361.00
431 -0118-205-00	$361.00	431 -0118-238-00	$361.00
431 -0118-207-00	$361.00	431 -0118-239-00	$361.00
431 -0118-208-00	$361.00	431 -0118-240-00	$361.00
431 -0118-209-00	$361.00	431 -0118-241-00	$361.00
431 -0118-210-00	$361.00		

FY 2019 Assessment Roll

Zone 14 (La Vista)

179 Parcels **Total Assessment: $2,685.00**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
083 -0478-008-00	$4.50	083 -0478-047-00	$4.50
083 -0478-009-00	$4.50	083 -0478-048-00	$4.50
083 -0478-010-00	$4.50	083 -0478-049-00	$4.50
083 -0478-011-00	$4.50	083 -0478-050-00	$4.50
083 -0478-012-00	$4.50	083 -0478-051-00	$4.50
083 -0478-013-00	$4.50	083 -0478-052-00	$4.50
083 -0478-014-00	$4.50	083 -0478-053-00	$4.50
083 -0478-015-00	$4.50	083 -0478-054-00	$4.50
083 -0478-016-00	$4.50	083 -0478-055-00	$4.50
083 -0478-017-00	$4.50	083 -0478-056-00	$4.50
083 -0478-018-00	$4.50	083 -0478-057-00	$4.50
083 -0478-019-00	$4.50	083 -0478-058-00	$4.50
083 -0478-020-00	$4.50	083 -0478-059-00	$4.50
083 -0478-021-00	$4.50	083 -0478-060-00	$4.50
083 -0478-022-00	$4.50	083 -0478-061-00	$4.50
083 -0478-023-00	$4.50	083 -0478-062-00	$4.50
083 -0478-024-00	$4.50	083 -0478-063-00	$4.50
083 -0478-025-00	$4.50	083 -0478-064-00	$4.50
083 -0478-026-00	$4.50	083 -0478-065-00	$4.50
083 -0478-027-00	$4.50	083 -0478-066-00	$4.50
083 -0478-028-00	$4.50	083 -0478-067-00	$4.50
083 -0478-029-00	$4.50	083 -0478-068-00	$4.50
083 -0478-030-00	$4.50	083 -0478-069-00	$4.50
083 -0478-031-00	$4.50	083 -0478-070-00	$4.50
083 -0478-032-00	$4.50	083 -0478-071-00	$4.50
083 -0478-033-00	$4.50	083 -0478-072-00	$4.50
083 -0478-034-00	$4.50	083 -0478-073-00	$4.50
083 -0478-035-00	$4.50	083 -0478-074-00	$4.50
083 -0478-036-00	$4.50	083 -0478-075-00	$4.50
083 -0478-037-00	$4.50	083 -0478-076-00	$4.50
083 -0478-038-00	$4.50	083 -0478-077-00	$4.50
083 -0478-039-00	$4.50	083 -0478-078-00	$4.50
083 -0478-040-00	$4.50	083 -0478-079-00	$4.50
083 -0478-041-00	$4.50	083 -0478-080-00	$4.50
083 -0478-042-00	$4.50	083 -0478-081-00	$4.50
083 -0478-043-00	$4.50	083 -0478-082-00	$4.50
083 -0478-044-00	$4.50	083 -0478-083-00	$4.50
083 -0478-045-00	$4.50	083 -0478-084-00	$4.50
083 -0478-046-00	$4.50	083 -0478-085-00	$4.50

FY 2019 Assessment Roll

Zone 14 (La Vista)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
083 -0478-086-00	$4.50	083 -0479-027-00	$15.00
083 -0478-087-00	$4.50	083 -0479-028-00	$15.00
083 -0478-088-00	$4.50	083 -0479-029-00	$15.00
083 -0478-089-00	$4.50	083 -0479-030-00	$15.00
083 -0478-090-00	$4.50	083 -0479-031-00	$15.00
083 -0478-091-00	$4.50	083 -0479-032-00	$15.00
083 -0478-092-00	$4.50	083 -0479-033-00	$15.00
083 -0478-093-00	$4.50	083 -0479-034-00	$15.00
083 -0478-094-00	$4.50	083 -0479-035-00	$4.50
083 -0478-095-00	$4.50	083 -0479-036-00	$4.50
083 -0478-096-00	$4.50	083 -0479-037-00	$4.50
083 -0478-097-00	$4.50	083 -0479-038-00	$4.50
083 -0478-098-00	$4.50	083 -0479-039-00	$15.00
083 -0478-099-00	$4.50	083 -0479-040-00	$15.00
083 -0478-100-00	$4.50	083 -0479-041-00	$15.00
083 -0478-101-00	$4.50	083 -0479-042-00	$15.00
083 -0478-102-00	$4.50	083 -0479-043-00	$15.00
083 -0479-005-00	$4.50	083 -0479-044-00	$15.00
083 -0479-006-00	$4.50	083 -0479-045-00	$15.00
083 -0479-007-00	$4.50	083 -0479-046-00	$15.00
083 -0479-008-00	$4.50	083 -0479-047-00	$15.00
083 -0479-009-00	$15.00	083 -0479-048-00	$15.00
083 -0479-010-00	$15.00	083 -0479-049-00	$15.00
083 -0479-011-00	$15.00	083 -0479-050-00	$15.00
083 -0479-012-00	$15.00	083 -0479-051-00	$15.00
083 -0479-013-00	$15.00	083 -0479-052-00	$15.00
083 -0479-014-00	$4.50	083 -0479-053-00	$15.00
083 -0479-015-00	$15.00	083 -0479-054-00	$15.00
083 -0479-016-00	$15.00	083 -0479-055-00	$15.00
083 -0479-017-00	$15.00	083 -0479-056-00	$15.00
083 -0479-018-00	$15.00	083 -0479-057-00	$15.00
083 -0479-019-00	$15.00	083 -0479-058-00	$15.00
083 -0479-020-00	$15.00	083 -0479-059-00	$15.00
083 -0479-021-00	$15.00	083 -0479-060-00	$15.00
083 -0479-022-00	$15.00	083 -0479-061-00	$4.50
083 -0479-023-00	$15.00	083 -0479-062-00	$4.50
083 -0479-024-00	$15.00	083 -0479-063-00	$4.50
083 -0479-025-00	$15.00	083 -0479-064-00	$4.50
083 -0479-026-00	$15.00	083 -0479-065-00	$4.50

FY 2019 Assessment Roll

Zone 14 (La Vista)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
083 -0479-066-00	$4.50	083 -0479-078-00	$15.00
083 -0479-067-00	$4.50	083 -0479-079-00	$15.00
083 -0479-068-00	$4.50	083 -0479-080-00	$15.00
083 -0479-069-00	$4.50	083 -0480-005-00	$4.50
083 -0479-070-00	$4.50	083 -0480-006-00	$4.50
083 -0479-071-00	$4.50	083 -0480-007-00	$4.50
083 -0479-072-00	$4.50	083 -0480-008-00	$4.50
083 -0479-073-00	$4.50	083 -0480-009-00	$4.50
083 -0479-074-00	$4.50	083 -0480-010-00	$4.50
083 -0479-075-00	$4.50	083 -0480-011-00	$4.50
083 -0479-076-00	$15.00	083 -0480-012-00	$4.50
083 -0479-077-00	$15.00		

FY 2019 Assessment Roll

Zone 16 (Blackstone at Cannery Place)

157 Parcels **Total Assessment: $52,684.98**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
431 -0120-031-00	$454.31	431 -0120-070-00	$432.68
431 -0120-032-00	$454.31	431 -0120-071-00	$432.68
431 -0120-033-00	$454.31	431 -0120-072-00	$432.68
431 -0120-034-00	$454.31	431 -0120-073-00	$432.68
431 -0120-035-00	$454.31	431 -0120-074-00	$432.68
431 -0120-036-00	$454.31	431 -0120-075-00	$432.68
431 -0120-037-00	$454.31	431 -0120-076-00	$432.68
431 -0120-038-00	$454.31	431 -0120-077-00	$432.68
431 -0120-039-00	$454.31	431 -0120-078-00	$432.68
431 -0120-040-00	$136.29	431 -0120-079-00	$432.68
431 -0120-041-00	$454.31	431 -0120-080-00	$432.68
431 -0120-042-00	$454.31	431 -0120-081-00	$432.68
431 -0120-043-00	$454.31	431 -0120-082-00	$129.80
431 -0120-044-00	$454.31	431 -0120-100-00	$432.68
431 -0120-045-00	$454.31	431 -0120-101-00	$432.68
431 -0120-046-00	$454.31	431 -0120-102-00	$129.80
431 -0120-047-00	$454.31	431 -0120-103-00	$432.68
431 -0120-048-00	$454.31	431 -0120-104-00	$432.68
431 -0120-049-00	$454.31	431 -0120-106-00	$129.80
431 -0120-050-00	$454.31	431 -0120-107-00	$129.80
431 -0120-051-00	$454.31	431 -0120-108-00	$432.68
431 -0120-052-00	$454.31	431 -0120-109-00	$432.68
431 -0120-053-00	$454.31	431 -0120-110-00	$432.68
431 -0120-054-00	$454.31	431 -0120-112-00	$432.68
431 -0120-055-00	$432.68	431 -0120-113-00	$432.68
431 -0120-056-00	$432.68	431 -0120-114-00	$432.68
431 -0120-057-00	$432.68	431 -0120-115-00	$129.80
431 -0120-058-00	$432.68	431 -0120-116-00	$129.80
431 -0120-059-00	$432.68	431 -0120-117-00	$129.80
431 -0120-060-00	$432.68	431 -0120-118-00	$129.80
431 -0120-061-00	$432.68	431 -0120-120-00	$129.80
431 -0120-062-00	$432.68	431 -0120-121-00	$432.68
431 -0120-063-00	$432.68	431 -0120-122-00	$129.80
431 -0120-064-00	$432.68	431 -0120-123-00	$129.80
431 -0120-065-00	$432.68	431 -0120-124-00	$129.80
431 -0120-066-00	$432.68	431 -0120-125-00	$432.68
431 -0120-067-00	$432.68	431 -0120-126-00	$432.68
431 -0120-068-00	$432.68	431 -0120-128-00	$432.68
431 -0120-069-00	$432.68	431 -0120-129-00	$432.68

FY 2019 Assessment Roll

Zone 16 (Blackstone at Cannery Place)

(Continued)

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
431 -0120-130-00	$432.68	431 -0120-176-00	$432.68
431 -0120-131-00	$432.68	431 -0120-177-00	$432.68
431 -0120-132-00	$432.68	431 -0120-179-00	$129.80
431 -0120-133-00	$432.68	431 -0120-180-00	$129.80
431 -0120-135-00	$129.80	431 -0120-181-00	$129.80
431 -0120-136-00	$129.80	431 -0120-182-00	$129.80
431 -0120-137-00	$129.80	431 -0120-183-00	$129.80
431 -0120-138-00	$129.80	431 -0120-184-00	$432.68
431 -0120-139-00	$129.80	431 -0120-185-00	$129.80
431 -0120-140-00	$129.80	431 -0120-186-00	$432.68
431 -0120-141-00	$129.80	431 -0120-187-00	$432.68
431 -0120-143-00	$432.68	431 -0120-189-00	$129.80
431 -0120-144-00	$432.68	431 -0120-190-00	$129.80
431 -0120-145-00	$432.68	431 -0120-191-00	$129.80
431 -0120-146-00	$129.80	431 -0120-192-00	$129.80
431 -0120-147-00	$432.68	431 -0120-193-00	$129.80
431 -0120-148-00	$432.68	431 -0120-194-00	$129.80
431 -0120-150-00	$432.68	431 -0120-196-00	$432.68
431 -0120-151-00	$432.68	431 -0120-197-00	$432.68
431 -0120-152-00	$432.68	431 -0120-198-00	$432.68
431 -0120-153-00	$432.68	431 -0120-199-00	$432.68
431 -0120-154-00	$432.68	431 -0120-200-00	$129.80
431 -0120-155-00	$432.68	431 -0120-202-00	$129.80
431 -0120-157-00	$129.80	431 -0120-203-00	$129.80
431 -0120-158-00	$432.68	431 -0120-204-00	$129.80
431 -0120-159-00	$432.68	431 -0120-205-00	$129.80
431 -0120-160-00	$432.68	431 -0120-206-00	$129.80
431 -0120-161-00	$432.68	431 -0120-207-00	$129.80
431 -0120-163-00	$432.68	431 -0120-209-00	$432.68
431 -0120-164-00	$432.68	431 -0120-210-00	$129.80
431 -0120-165-00	$432.68	431 -0120-211-00	$129.80
431 -0120-166-00	$432.68	431 -0120-212-00	$129.80
431 -0120-167-00	$432.68	431 -0120-213-00	$129.80
431 -0120-169-00	$432.68	431 -0120-214-00	$129.80
431 -0120-170-00	$432.68	431 -0120-216-00	$129.80
431 -0120-171-00	$432.68	431 -0120-217-00	$129.80
431 -0120-172-00	$432.68	431 -0120-218-00	$129.80
431 -0120-173-00	$432.68	431 -0120-219-00	$129.80
431 -0120-174-00	$129.80	431 -0120-220-00	$129.80
431 -0120-175-00	$432.68		