



COMPLETE STREETS STRATEGIC INITIATIVE

TWO-YEAR ACTION PLAN (FY 2018 & 2019) – Update as of June 29, 2018

ACTION/ TASK	START DATE	DU ^E DATE	STATUS	COMMENT
1.a.1 Complete Citywide Intersection Study	November 2018	December 2019	Yellow	Present <i>Existing Conditions Analysis</i> to Council Infrastructure Committee in January 2018. Staff augmentation needed to continue project.
1.b.1 Neighborhood Traffic Calming Program Adoption	September 2016	July 2018	Green	Council adopted on July 3, 2018. Staff will now be able to utilize the program to identify and prioritize traffic calming improvements throughout the City.
1.b.2 Incorporate design standards and best practices in complete streets roadway design and update standard details	Ongoing	December 2019	Green	Preparation of RFP in December 2018 will include project scoping and determination of schedule and cost. Initiate after completion of Task 2.a.iv.
1.c.1 Tennyson Road Complete Streets Feasibility Study.	November 2018	December 2019	Yellow	Prepare RFP in late 2018. Aligns with the Tennyson Corridor Strategic Initiative . Study will develop a concept plan for Tennyson Road. Staff will then apply for ACTC grant in Spring 2019.
1.c.2 Hayward Blvd Traffic Calming and Safety Project.	November 2018	September 2019	Yellow	Develop a concept plan for Hayward Blvd and apply for local, regional, and federal grant in Summer 2019.
2.a.1 Continue implementation of existing repair and rehabilitation programs: <ul style="list-style-type: none"> • Sidewalk Repair Program • Pavement Rehab Program • Wheelchair Ramp Program 	Ongoing	Ongoing	Green	Number of complete street elements are added, improved, or repaired under these programs including sidewalks, curb ramps, bike lanes and crosswalks.
2.a.2 Implement Main Street Complete Street Project	October 2018	March 2019	Green	Alameda CTC awarded a \$1.675 million grant towards the construction of this project. Staff to complete RFP for design work in October 2017. Award contract January 2018. Construction: March 2019 – May 2020.
2.a.3 Mission Blvd Phase 2&3 Corridor Improvements	November 2017	June 2019	Green	Construction has started on Phase 2. Phase 3 to start construction Summer 2019.
2.a.4 Develop Modal Priorities for Arterial and Major Collector Streets. Use work done as part of Central County Complete Street Project as a base and refine and update per community and Council feedback and priorities.	January 2019	August 2019	Yellow	Awaiting staff augmentation. Will build off Countywide Multimodal Arterial Plan
2.a.5 Develop a Multi-Modal Level of Service Standard.	December 2018	May 2019	Yellow	Awaiting staff augmentation. Will build off Countywide Multimodal Arterial Plan

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2.a.6 Develop a Bicycle and Pedestrian Master Plan and Safe Routes to School Plan	January 2018	April 2019	Green	RFP issued in August. Proposals received September 23. City Staff and Consultant team currently determining and analyzing the existing Bicycle and Pedestrian conditions/improvements within the City.
2.a.7 Complete Shuttle Feasibility Study and implement a first mile/last mile connector service to serve areas underserved by existing transit services.	Completed		Green	Completed. Presented to Council on 9/19/17. AC Transit will augment service starting in 2018. Re-evaluate need for shuttle in two years.
2.a.8 Downtown Specific Plan.	Ongoing	April 2019	Green	Aligns with the Complete Communities Strategic Initiative . DTSP will contain a robust complete streets component.
2.a.9 Continue staff training to ensure that all new development and redevelopment projects incorporate complete streets elements.	Ongoing	Ongoing	Yellow	This is an ongoing task to refine processes and train staff internally.
3.a.1 Determine feasibility of Traffic Impact Fee as a permanent revenue source for development/retrofit of complete streets.	April 2019	November 2019	Yellow	Need to complete the City-wide Intersection Improvement and Multimodal LOS studies before moving forward with this task. Initiate after completion of Task 1.a.i.
3.a.2 Identify priority corridors throughout the City and develop projects consistent with City's long-term vision and goal. Such projects have a higher likelihood of being funded through grants.	October 2018	May 2019	Green	This will be done as part of developing modal priority in the Citywide Multimodal Plan & Citywide Intersection Improvement Study. Similar projects include Task 1.4.a, Tennyson Road Complete Streets Feasibility Plan. Initiate after completion of Tasks 2.a.iv and 2.a.v.
3.a.3 Pursue regional, state and federal grant opportunities related to complete streets implementation.	Ongoing	Ongoing	Green	Staff apply for grants every year. Proposed Traffic Impact Fees could be set aside that could provide matching funds for grants.
3.a.4 Evaluate how complete streets projects can be incorporated into the CIP on a prioritized basis.	Ongoing	Ongoing	Green	All roadway projects will incorporate elements of Complete Streets Policy
3.b.1 Develop and implement best practices related to ongoing maintenance of facilities.	Ongoing	Ongoing	Green	

- On Schedule and Within Budget
- Behind Schedule or exceeding Budget
- Stopped – No Progress