

2018 City of Hayward NOFA Application Summary

| Item | Depot Road | Matsya Family Villa | Mission Blvd Senior | Hayward Mission Apts |
|--|------------------------|---------------------|---------------------|----------------------|
| Developer | ABODE | EAH | EAH | META |
| Units (includes manager's unit) | 126 | 57 | 76 | 121 |
| Bedrooms (includes manager's unit) | 126 | 124 | 92 | 220 |
| Special Needs Units | 31 | | 15 | 30 |
| Homeless Units | 32 | 11 | 15 | |
| Extremely Low-Income Units | 48 | 12 | 13 | 37 |
| Total Development Costs | \$61,333,748 | \$37,864,811 | \$39,708,500 | \$73,481,076 |
| Cost per Unit | \$ 486,776 | \$ 664,295 | \$ 522,480 | \$ 607,282 |
| Cost per Bedroom | \$ 486,776 | \$ 305,361 | \$ 431,614 | \$ 334,005 |
| City NOFA Request | \$ 3,000,000 | \$ 2,000,000 | \$ 2,500,000 | \$ 1,210,000 |
| Other City Funds | \$ 280,000 | | \$ - | |
| Projected A1 County Base Allocation Request | \$ 21,070,086 | \$ 4,726,000 | \$ 5,545,000 | \$ 13,310,000 |
| % City NOFA Funds to Total Development Cost | 5% | 5% | 6% | 2% |
| % of Local Funds (NOFA + A1) to Total Development Cost | 39% | 18% | 20% | 20% |
| Anticipated Construction Start | 1/1/2020 | 6/1/2020 | 6/1/2020 | 1/1/2020 |
| Anticipated Construction Completion | 12/27/2020 | 6/30/2021 | 6/1/2021 | 6/1/2021 |
| Total # of Units | 380 | | | |
| Total City NOFA Request | \$8,710,000.00 | | | |
| Total Projected A1 County Base Allocation Request | \$44,651,086.00 | | | |