



DATE: October 11, 2018

TO: Council Airport Committee

FROM: Airport Manager

SUBJECT: Summary of Capital Improvement Needs at the Airport

RECOMMENDATION

That the Committee reviews and comments on this information report regarding capital needs at the Airport.

SUMMARY

This report provides an in-depth summary, by priority level, of the various capital needs at the Airport.

BACKGROUND

Earlier this year, the Council Airport Committee requested a list of capital needs at the Airport for the foreseeable future. Since that time, Airport staff have met, discussed, and formulated the attached, comprehensive list.

DISCUSSION

The attached list is Airport staff's scope of capital needs. To provide greater clarity, the list has been divided into three priority levels (high, medium, and low). In addition, cost estimates are provided, and include other sources of revenue where known (i.e., FAA and State grants).

ECONOMIC IMPACT

The projects listed are intended to enhance safety and capacity at the Airport. These projects will benefit based and transient aircraft operators, and, in turn may generate additional revenue using local services, such as hotels, restaurants, and retail outlets.

FISCAL IMPACT

Any projects not currently included in the Airport Capital Improvement Program will need funding sources identified to be considered.

STRATEGIC INITIATIVES

This agenda item does not directly relate to one of the Council's Strategic Initiatives.

SUSTAINABILITY FEATURES

The action taken for this report will not result in physical development, purchase, or service, or a new policy of legislation.

PUBLIC CONTACT

This is a preliminary informational report; no public contact was made.

NEXT STEPS

No next steps are contemplated unless directed by the CAC.

Prepared by: Douglas McNeeley, Airport Manager

Recommended by: Alex Ameri, Interim Director of Public Works

Approved by:



Kelly McAdoo, City Manager