



DATE: October 17, 2018

TO: Community Services Commission

FROM: Community Services Manager

SUBJECT: FY 2018 Agency Performance Report

RECOMMENDATION

That the Commission receives and comments on this report.

SUMMARY

The FY 2018 Agency Performance Report documents the performance of programs that were provided Community Development Block Grant (CDBG) and General Fund (City) funds during fiscal year 2017-2018. This annual report includes information regarding the various funding sources, funding process, presents demographic information on residents served, and includes performance detail of funded agencies.

BACKGROUND

In Fiscal Year 2017-2018, the City of Hayward awarded approximately 1.4 million dollars in grants to non-profit organizations, City administered programs, and neighborhood groups to address local priority needs. Funded activities included facilities improvements, social services, and economic development programs. Grants provided support to community-based organizations to minimize barriers and create opportunities for Hayward residents.

DISCUSSION

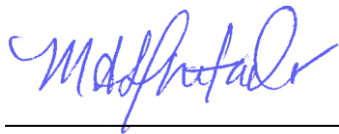
This Annual Performance Report evaluates the performance of City-funded programs that were provided with Community Development Block Grant (CDBG) and General Fund grants. The data presented reflects funding allocated to and the performance of facilities improvements, services, and economic development programs from July 2017 through June 2018. A total of twenty-six programs were evaluated this program year.

Projects approved through the agency funding process provided a wide range of social services to address urgent emerging needs in the Hayward community including homelessness and food insecurity. Local agencies provided services including emergency shelter for victims of domestic violence, fair housing and tenant/landlord mediation, services to abused and neglected children and employment services.

This annual report includes information regarding the various funding sources, funding process, presents demographic information on residents served, and includes performance detail of funded agencies. Of note, one construction project was postponed for completion in FY 2019 to secure additional funds. Another project was cancelled, and the funds reprogrammed to a larger project at the same site. All other projects were completed as anticipated and none exceeded budget. The attached annual report provides additional detail information on the twenty-six programs and funded agencies (Attachment II).

Prepared by: Dana Bailey, Community Services Manager

Approved by:



Maria Hurtado, Assistant City Manager