SOUTH HAYWARD YOUTH AND FAMILY CENTER Fee Summary

June 27, 2018

BASIC SERVICES	RDC	Tomas Alvarez	IDA	BKF	WSP Lighting	WSP Acoustics	WSP AV	TS Studio	Cumming	Subtotal	Reimb	Total
Phase 1A	\$22,542	\$10,000		\$1,674	3 3				9	\$34,216	\$3,000	\$37,216
Phase 1B	\$51,386	\$15,000	\$4,500	\$2,874				\$10,600		\$84,360	\$2,500	\$86,860
Phase II	\$61,644		\$4,950	\$12,228				\$22,560	\$7,350	\$108,732	\$2,500	\$111,232
Total Basic Services	\$135,572	\$25,000	\$9,450	\$16,776	\$0	\$0	\$0	\$33,160	\$7,350	\$227,308	\$8,000	\$235,308
OPTIONAL SERVICES	RDC	Tomas Alvarez	IDA	BKF	WSP Lighting	WSP Acoustics	WSP AV	TS Studio	Cumming	Subtotal	Reimb	Total
Topographic Mapping				\$18,884						\$18,884		\$18,884
Phase 1A	TBD	TBD^1	N/A	N/A	N/A	N/A	N/A	\$12,200	N/A	\$12,200		\$12,200
Phase 1B	TBD	TBD1	N/A	N/A	N/A	N/A	N/A	\$3,440	N/A	\$3,440		\$3,440
Phase II	TBD	N/A	N/A	N/A	\$9,250 ²	\$8,990 2	\$7,840 ²	\$3,440	N/A	\$29,520		\$29,520
Total Optional Services			-	\$18,884	\$9,250 26,080	\$8,990	\$7,840	\$19,080		\$64,044		\$64,044
TOTAL								y y		\$291,352		\$299,352

¹ The scope and extent of this optional service requires the input of the City of Hayward and other stakeholders

² If detailed engineering is required