

FY 2020 Community Agency Funding - ARC Recommendations							
COMMUNITY SERVICES COMMISSION COMMUNITY AGENCY FUNDING RECOMMENDATIONS FY 2020							
Source	Category	Agency Name	Project	FY 2019 Funding	FY 2020 Request	FY 2020 ARC Rec	
CDBG - PUBLIC SERVICES, ECONOMIC DEVELOPMENT, AND INFRASTRUCTURE CATEGORY							
CDBG	Public Services	A-1 Housing	Housing Counseling	\$ -	\$ 65,000	\$ -	
CDBG	Public Services	Abode Services	Homeless Services	\$ 40,000	\$ 51,822	\$ 40,000	
CDBG	Public Services	Centro Legal de la Raza	Tenants Rights / Housing Counseling	\$ 54,000	\$ 134,128	\$ 45,000	
CDBG	Public Services	CRIL	Housing Counseling	\$ -	\$ 100,704	\$ 20,000	
CDBG	Public Services	BOSS	Homeless Services	\$ -	\$ 38,999	\$ -	
CDBG	Public Services	ECHO	Tenants / Landlord Services	\$ 57,000	\$ 26,000	\$ 25,000	
CDBG	Public Services	COH - Library Family Education Program	Education Services - Afterschool Tutoring	\$ 163,320	\$ 90,040	\$ 69,500	
CDBG	Econ Dev	4Cs of Alameda County	Microenterprise Childcare Provide Training	\$ 30,000	\$ 30,000	\$ 30,000	
CDBG	Econ Dev	Downtown Streets, Inc.	Homeless / Job Training	\$ 149,999	\$ 234,999	\$ 234,999	
CDBG	Infrastructure	La Familia / FESCO Marquis House	Facility Fencing, Exterior paint and Electrical upgrades	\$ -	\$ 40,000	\$ 40,000	
CDBG	Infrastructure	COH - Housing Rehab. Program	Habitat for Humanity HRP & Rebuilding Together HRP	\$ 300,000	\$ 300,000	\$ 300,000	
TOTAL RECOMMENDATIONS - CDBG						\$ 804,499	
ARTS & MUSIC CATEGORY							
GF	Arts & Music	Hayward Area Historical Society	Hayward Arts and Music Fiscal Sponsor	\$ 8,200.00	\$ 9,660.00	\$ 8,600.00	
GF	Arts & Music	Hayward Arts Council	Art Galleries and Education Program	\$ 16,500.00	\$ 25,000.00	\$ 20,000.00	
GF	Arts & Music	Hayward Arts Council	Hayward Band & Orchestra Festival	\$ 7,550.00	\$ 7,920.00	\$ 7,920.00	
GF	Arts & Music	Hayward Municipal Band	Public Music Performances in HARD Operated Park	\$ 8,850.00	\$ 18,076.00	\$ 7,231.00	
GF	Arts & Music	Pacific Chamber Symphony	Music is Fun! School Based Program	\$ 8,800.00	\$ 8,800.00	\$ 8,800.00	
GF	Arts & Music	Sun Gallery	Art Gallery and Education Program	\$ 28,000.00	\$ 33,000.00	\$ 29,654.00	
GF	Arts & Music	Youth Orchestra of Southern Alameda County	Scholarships for Advanced Instruction for Youth Musicians	\$ 4,100.00	\$ 3,795.00	\$ 3,795.00	
TOTAL RECOMMENDATIONS ARTS & MUSIC						\$ 86,000	
SOCIAL SERVICES CATEGORY							Add'l \$100k Consideration
GF	Food Security	Alameda County Community Food Bank	Food Scholarships for Pantries and Shelters	\$ 40,000	\$ 40,000	\$ 35,000	\$ 5,000
GF	Youth and Family	East Bay Agency for Children (EBAC)	Hayward HUB Family Resource Center Coordination Project	\$ -	\$ 50,000	\$ 30,000	\$ 10,000
GF	Youth and Family	Eden Youth and Family Center	Youth Clubhouse	\$ 20,000	\$ 49,136	\$ 20,000	\$ 10,000
GF	Legal Services	Family Violence Law Center	Family Violence and Homelessness Prevention Project	\$ 30,000	\$ 60,000	\$ 45,000	\$ 10,000
GF	Housing	HERA	Financial Counseling	\$ -	\$ 15,000	\$ 12,000	\$ 3,000
GF	Youth and Family	Horizon Services, Inc.	School Based Risk Reduction Program for LBGTQ Youth	\$ 15,000	\$ 30,000	\$ 20,000	\$ 5,000
GF	Youth and Family	HUSD Adult School	Raising Leaders Workshop	\$ -	\$ 44,699	\$ 35,000	\$ -
GF	Youth and Family	HUSD Adult School	Youth Enrichment Services (YES)	\$ -	\$ 25,500	\$ 10,000	\$ -
GF	Immigration	International Institute of the Bay Area	Legal Services for Immigrants	\$ 10,000	\$ 20,000	\$ 15,000	\$ 5,000
GF	Shelter Services	La Familia / FESCO	Les Marquis House - Shelter Services	\$ 30,000	\$ 50,000	\$ 45,000	\$ 5,000
GF	Legal Services	Legal Assistance for Seniors (LAS)	Legal Services & Education to Hayward Seniors	\$ 17,000	\$ 20,000	\$ 17,000	\$ -
GF	Housing	New Haven Unified School District	Union City Family Center	\$ -	\$ 30,573	\$ -	\$ 20,000
GF	Shelter Services	Ruby's Place	Shelter and Childrens Program Operations	\$ 30,000	\$ 45,000	\$ 40,000	\$ 5,000
GF	Youth and Family	South Hayward Parish	Case Management Services	\$ 38,000	\$ 38,000	\$ 33,000	\$ 5,000
GF	Food Security	Spectrum Community Services	Meal Program for Seniors	\$ 15,000	\$ 20,250	\$ 15,000	\$ 5,250
GF	Health	Tiburcio Vasquez Health Center, Inc.	CAFÉ	\$ -	\$ 23,880	\$ 12,137	\$ 6,750
GF	Health	Tri-City Health Center	HIV Program - Early Intervention Services	\$ 10,000	\$ 20,000	\$ 15,000	\$ 5,000
TOTAL RECOMMENDATIONS SOCIAL SERVICES						\$ 399,137	\$ 100,000
FAIR HOUSING & EDEN I&R							
GF	Housing	Eden I&R	211 System	\$ 50,000	\$ 51,813	\$ 51,813	
CDBG	HUD-Required Fair Housing	TBD - RFP to be issued	Fair-housing audits	\$ 57,000	\$ 25,000	\$ 25,000	
TOTAL RECOMMENDATIONS FOR FAIR HOUSING & EDEN I&R						\$ 76,813	
TOTAL RECOMMENDATIONS FY 2020						\$1,366,449	\$1,466,449

All amounts are preliminary and subject to change. Final award amounts will be authorized by Hayward Council in April 2019. CDBG awards are dependent upon FY 2020 Federal funding allocations and GF awards are subject to available budgetary funding.