

SFEI

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SFEI's involvement on the Shoreline Master Plan will not change the Scope of Work in any way. SFEI will assist with tasks and subtasks that have always been part of the Shoreline Master Plan's Scope of Work and these will not change.

TASK 1: PROJECT INITIATION

- Task 1.4 Background Report
 - Participate in project area site visit
 - Participate in team orientation meeting

TASK 2: SLR MODELING ANALYSIS AND MAPPING

SFEI will provide as-needed support for this task up to the allocated budget, at the direction of the SCAPE project manager. Activities may include:

- Task 2.1 Model SLR including groundwater and rainfall impacts
 - Orient the team to existing resources
 - Provide team with SFEI SLR resources

TASK 3: PUBLIC OUTREACH

No SFEI scope of work under this task

TASK 4: ADAPTATION RESPONSES

SFEI will provide as-needed support for this task up to the allocated budget, at the direction of the SCAPE project manager. Activities may include:

- Task 4.2: Adaptation Strategies and Implementation Actions
 - Participate in adaptation strategies identification; advise on limitations to adaptation strategies.

TASK 5: DRAFT MASTER PLAN AND MAPS

SFEI will provide as-needed support for this task up to the allocated budget, at the direction of the SCAPE project manager. Activities may include:

- Task 5.1: Develop Shoreline Master Plan Concept
 - Participate in developing Master Plan Concept
- Task 5.2: Formulate alternatives
 - Review alternative evaluation framework
 - Review of preferred alternative
- Task 5.4 Draft Master Plan Report
 - Review Draft Master Plan Report
 - Provide written comments
- Task 5.6: Draft Master Plan Report
 - Review Draft Master Plan Report
 - Provide written comments

TASK 7: HASPA ADOPTION OF FINAL PLAN

No SFEI scope of work under this task

OVERALL PROJECT MANAGEMENT

- Attend weekly conference call with Project Team, as needed.
- Attend bi-weekly conference call with client, as needed
- Attend bi-monthly in-person meetings with client, as needed
- Provide monthly invoice and progress report, during relevant project task.

Sub-Task	Description	Jeremy Lowe	Letitia Grenier	Julie Beagle	Total
		\$195/hr	\$210/hr	\$144/hr	
1.4	Background Report	4	4	-	\$1,620
2.1	SLR Analysis and Mapping	4	-	4	\$1,356
4.2	Adaptation Strategies	8	8	4	\$3,816
5.1	Master Plan Concept	5	2	1	\$1,539
5.2	Formulate Alternatives	5	2	1	\$1,539
5.4	First Draft Master Plan	5	2	1	\$1,539
5.6	Second Draft Master Plan	5	2	1	\$1,539
Labor Sub-total		36	20	12	\$12,948
	Expenses				\$150
Total Budget					\$13,098

Note: SFEI will be involved in all subtasks listed in the above table. For subtasks shaded in green, SFEI's payment is to be covered by part of the amount listed to be paid to the project consultant in the most recently approved budget. HASPA will cover SFEI's costs separately for unshaded subtasks.