



DATE: April 9, 2019

TO: Mayor and City Council

FROM: Director of Public Works

SUBJECT: Road Repair and Accountability Act (RRAA) FY20 Pavement Rehabilitation & Preventive Maintenance Project: Resolution Approving Project List

RECOMMENDATION

That the Council adopts a resolution (Attachment II) approving the project list for RRAA FY20 Pavement Rehabilitation funding.

SUMMARY

A yearly application must be submitted to the California Transportation Commission (CTC) to continue receiving RRAA funding. The application must include a resolution approving a project list of street segments or defined regions of the City for the estimated revenue. The RRAA revenue estimate for FY20 is \$2,750,000 and the project list includes the Hayward neighborhoods within the limits of Hesperian Boulevard, Jackson Street/SR-92, Mission Boulevard/SR-238, and the City boundary.

BACKGROUND

On April 28, 2017, the Governor signed Senate Bill 1 (SB 1), the RRAA of 2017, to address basic road maintenance, rehabilitation, and critical safety needs through an increase in per gallon fuel excise taxes and vehicle registration fees.

To receive each year's SB 1 apportionments, cities must apply to the CTC for funds by submitting a tentative project list approved by a Council resolution. The project list must contain either a list of street segments or defined regions of the City undergoing rehabilitation, an estimated completion date for the project, and the estimated useful life of the paving methods utilized.

DISCUSSION

This project is part of the larger \$12,724,000 FY 2020 Pavement Rehabilitation and Preventive Maintenance Project. The RRAA revenue estimate of \$2,750,000 will be used to treat the Hayward neighborhoods within the limits of Hesperian Boulevard, Jackson Street/SR-92, Mission Boulevard/SR-238, and the City boundary. The preventative maintenance treatment estimated useful life is five to ten years, and the pavement rehabilitation treatment estimated useful life is ten to fifteen years.

STRATEGIC INITIATIVES

This agenda item is a routine operational item and does not relate to one of the Council's Strategic Initiatives.

SUSTAINABILITY FEATURES

The action taken for this agenda report will not result in a new physical development, purchase or service, or a new policy or legislation. Any physical work will be approved in a separate Council action. Sustainability features for individual CIP projects are listed in each staff report.

PUBLIC CONTACT

The general process and guidelines for selecting streets to include in the annual pavement maintenance program are discussed at Council Infrastructure Committee meetings. There has been no other public contact related to this project to date.

FISCAL IMPACT

The estimated revenue from RRAA for FY19 is \$2,750,000. This amount will be budgeted in the Recommended FY20-FY29 CIP that will go to Council for adoption in May 2019.

NEXT STEPS

If Council approves this recommendation, staff will submit the resolution and defined regions in the City to the CTC.

May 2019	Submit RRAA funding application to CTC
Fall 2019	Finalize project list of streets
Winter 2019	Call for Bids
Spring 2020	Begin Construction
Summer 2020	Complete Construction

Prepared by: Kathy Garcia, Deputy Director of Public Works

Recommended by: Alex Ameri, Director of Public Works

Approved by:



Kelly McAdoo, City Manager