

## COMPLETE LIST OF GENERAL PLAN IMPLEMENTATION PROGRAMS

### STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
<b>GPA-1 General Plan Annual Report.</b> The City shall prepare and submit an annual report to the City Council that summarizes the implementation of the General Plan, including the status of implementation programs. The report shall also be submitted to the Office of Planning and Research.	Annual	In Progress	Annual report to Council anticipated to be provided in Spring 2019, which will also be submitted to the State Office of Planning and Research.
<b>GPA-2 General Plan Update.</b> The City shall review and update (as necessary) the General Plan every five years.	2020-2040	Not Started	
<b>GPA-3 Master Plans, Strategies, and Programs Updates.</b> As part of its process to develop the Biennial Operating Budget, the City shall review a list of its adopted master plans, strategies, and programs and identify those that will be reviewed and updated, as necessary. The City shall develop and maintain a publicly available list of its adopted master plans, strategies, and programs.	2014-2016, Ongoing	In Progress	City staff has reviewed the list of master plans, strategies and programs and those identified to be reviewed and updated were factored into Department Budgets. A list of City adopted master plans, strategies and programs can be found on the City's website.
<b>LU-1 Comprehensive Zoning Ordinance Update.</b> The City shall prepare a comprehensive update to the Hayward Zoning Ordinance to ensure that the City's zoning regulations align with the guiding principles, goals, and policies of the General Plan.	2014-2016	Not Started	The City has not begun this program due to limited staff and fiscal resources, along with other City priorities. Additional discussion anticipated with budget priorities in 2020.
<b>LU-2 Comprehensive Subdivision Ordinance Update.</b> The City shall prepare a comprehensive update to the Hayward Subdivision Ordinance to ensure that the City's subdivision regulations align with the guiding principles, goals, and policies of the General Plan.	2014-2016	Not Started	The City has not begun this program due to limited staff and fiscal resources, along with other City priorities. Minor updates were made to the Subdivision Ordinance in 2017. Additional discussion anticipated with budget priorities in 2020.
<b>LU-3 Comprehensive Design Guidelines Update.</b> The City shall prepare a comprehensive update of the Hayward Design Guidelines and the Hillside Design and Urban Wildland Interface Guidelines. The guidelines shall apply to commercial, residential, industrial, and mixed-use developments located outside of the City's Priority Development Areas.	2017-2019	Not Started	The City has not begun this program due to limited staff and fiscal resources, along with other City priorities.
<b>LU-4 Downtown City Center Specific Plan.</b> City shall develop and adopt a Downtown City Center Specific Plan.	2014-2016	In Progress	The City is nearing the completion of the Downtown Specific Plan. The draft Plan and Development Code have been released for public review as has the related program level EIR. It is anticipated that the Plan will be adopted by the City Council in April 2019.

**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
<b>LU-5 Priority Development Area Marketing Strategy.</b> The City shall prepare, implement, and maintain a Priority Development Area Marketing Strategy. Based on the findings of the strategy, the City shall develop an implementation program to promote development opportunities within the City's Priority Development Areas.	2017-2019, Ongoing	Not Started	
<b>LU-6 Complete Neighborhood Strategy.</b> The City shall develop and implement a community outreach program to identify various types of complimentary and supporting uses that are needed and desired in each Hayward neighborhood. Based on the findings of the outreach program, the City shall develop an implementation program to facilitate desired changes within local neighborhoods.	2020-2040	Not Started	
<b>LU-7 "A" Street and Redwood Road Corridor Plan Feasibility Report.</b> The City shall coordinate with Alameda County to explore the feasibility of preparing a master plan or specific plan for the "A" Street and Redwood Road corridor. The City shall submit a feasibility report to the City Council, and additional actions shall be determined based on Council direction.	2020-2040	Not Started	
<b>LU-8 Hesperian Boulevard College Corridor Plan.</b> The City shall develop and adopt a master plan or specific plan to enhance the Hesperian Boulevard corridor.	2020-2040	Not Started	
<b>LU-9 Corridor Beautification Plan.</b> The City shall develop and adopt a Corridor Beautification Plan as the key regulatory document for focusing future streetscape improvements along major streets and corridors throughout the city.	2020-2040	Not Started	
<b>LU-10 Sign Ordinance Update.</b> The City shall update the Sign Ordinance.	2014-2016	Complete	Complete 7/15
<b>LU-11 Industrial Technology and Innovation Corridor Plan.</b> The City shall develop and adopt a specific plan or master plan for the Industrial Technology and Innovation Corridor.	2017-2019	In Progress	Project underway. In April 2017, the City entered into contract with RRM Design Group to prepare a comprehensive update to the City's Industrial Zoning District regulations. The Draft Regulations were released to the public and reviewed by the Planning Commission and City Council in late 2018. The Updated Regulations are expected to be adopted in May 2019.

**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
<b>LU-12 Grading and Clearing Ordinance Update.</b> The City shall update the Grading and Clearing Ordinance.	2017-2019	Not Started	
<b>LU-13 Certified Local Government Program.</b> The City shall coordinate with the State Historic Office to initiate and complete the process for becoming a Certified Local Government under the National Parks Service historic preservation program.	2020-2040	Not Started	
<b>LU-14 Historic Districts Strategy.</b> The City shall prepare and submit applications to the State Historic Office to establish National Park Service Historic Districts for the Upper "B" Street neighborhood; "B" Street Historic Streetcar District; Prospect Hill Neighborhood; and the Downtown Historic District.	2020-2040	Not Started	
<b>LU-15 State Historic Building Code.</b> The City shall develop and adopt an ordinance to allow the use of the State Historic Code for the rehabilitation of historic resources.	2014-2016	Complete	Complete 1/14 with new code adoption
<b>LU-16 Mills Act Program.</b> The City shall develop and adopt a California Mills Act Property Tax Abatement Program.	2017-2019, Ongoing	In Progress	The City Council established the Hayward Mills Act Program on May 3, 2016. Information about the program is available on the City's website.
<b>LU-17 Historic Preservation Resource Center.</b> The City shall prepare and maintain a web-based resource center to promote Hayward's local historic resources and to provide resources and incentives to encourage historic preservation.	2020-2040, Ongoing	In Progress	The Planning Division has compiled resources to encourage historic preservation and is preparing a manual and other handouts for the public.
<b>LU-18 Alameda County Government Center Area Plan Feasibility Report.</b> The City shall coordinate with Alameda County to explore the feasibility of forming a partnership to fund and prepare a master plan or specific plan for the Alameda County Government Center area. The City shall submit a feasibility report to the City Council, and additional actions shall be determined based on Council direction.	2020-2040	Not Started	
<b>M-1 Multimodal LOS and Design Standards.</b> The City shall adopt multi-modal (LOS) and design standards and a methodology that defines the process for determining which non-vehicular transportation and transit improvements will be implemented. The multimodal LOS program, design standards, and methodology should be consistent with those adopted by the Alameda County Transportation Commission.	2017-2019	Not Started	This program will need to be re-visited given the upcoming implementation of SB 743.

**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

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<b>M-2 Multimodal LOS Guidelines.</b> The City shall update its Traffic Study Preparation Guidelines to reflect the multi-modal Level of Service (LOS) policies, standards, and methodologies and to provide additional flexibility in implementing multimodal transportation improvements.	2017-2019	In Progress	The scope of this program has changed somewhat due to SB 743. SB 743 mandates that cities utilize VMT criteria rather than LOS when analyzing projects under CEQA.
<b>M-3 Survey Transportation and Transit Gaps and Barriers.</b> The City shall prepare a study to identify existing gaps and barriers in the transportation and transit network. Based on the findings from the study, the City shall prepare and submit recommendations to the City Council on a set of priority investments for inclusion in the Capital Improvement Program and/or the Countywide Transportation Plan to address the gaps and barriers.	2020-2040	Not Started	
<b>M-4 Regional Connection Improvements.</b> The City shall work with the Alameda County Transportation Commission, AC Transit, and adjacent communities to identify better connections between city roadways, pedestrian ways, bicycle facilities, and transit corridors and neighboring and regional transportation networks. Based on findings from the study, the City shall prepare and submit recommendations to the City Council on priority improvements for better regional transportation connections that should be included in the Capital Improvement Program or Countywide Transportation Plan.	2020-2040	Not Started	
<b>M-5 Collision Data Reporting.</b> The City shall prepare and submit bi-annual reports to the City Council that summarize traffic collision data at the top collision locations for automobiles, bicycles, and pedestrians, and recommend improvements where needed.	Ongoing	In Progress	This information is currently being presented on a quarterly basis by HPD.
<b>M-6 Complete Streets Assessment.</b> The City shall conduct a study of the existing street network to identify streets that can be more complete. Based on findings from the study, the City shall prepare and submit recommendations to the City Council on a priority list of complete streets improvements.	2020-2040	Complete	In conjunction with ACTC, Hayward developed a Complete Streets Study that set out conceptual design standards for various roadway typologies.
<b>M-7 Underused Rights-of-Way.</b> The City shall conduct a study to identify underused rights-of-way, such as street lanes, open drainage facilities, and railroad corridors, to convert to bikeways, pedestrian ways, trails, and/or landscaping	2020-2040	Not Started	

**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

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improvements. Based on findings from the study, the City shall prepare and submit recommendations to the City Council on priorities to maximize the use of underused right-of-way for non-motorized facilities or landscaping improvements.			
<b>M-8 Complete Streets Evaluation.</b> The City shall bi-annually evaluate and report to the City Council on how well the streets and transportation network are serving each category of users.	Ongoing	Not Started	A complete streets assessment project will be included in the FY20 Capital Improvement Program.
<b>M-9 Improved Traffic Flow Program.</b> The City shall work with Metropolitan Transportation Commission and the Alameda County Transportation Commission to plan and obtain funding for projects that improve traffic flow on arterials and reduce vehicle idling.	2017-2019	In Progress	Multiple projects have been originated and grants obtained that work toward this purpose. The regional Hesperian Line 97 project installed adaptive traffic signals throughout the city within a major north/south corridor. The City has obtained an MTC IDEA grant that will allow for better monitoring and adjustment of signal timing along three major corridors in Hayward, thus reducing vehicle idling.
<b>M-10 Traffic Calming Measures.</b> The City shall conduct a study to identify neighborhoods where appropriate traffic-calming measures could help reduce speeding and create safer streets. Based on findings from the study, the City shall prepare and submit recommendations to the City Council on priority streets for traffic calming measures.	2020-2040	Complete	In July of 2018, the City Council adopted a Neighborhood Traffic Calming Policy which identifies a process by which traffic calming complaints are addressed. It also presents a robust toolbox which staff can utilize to address these complaints.
<b>M-11 Pedestrian Master Plan.</b> The City shall develop, adopt, and implement a Pedestrian Master Plan that includes a planned sidewalk system, pedestrian design standards, and implementation program. As part of the preparation of the Pedestrian Master Plan, the City shall review and incorporate (as appropriate) planned improvements and programs identified in the Alameda Countywide Pedestrian Plan that connect Hayward's existing and planned pedestrian facilities to regional walking and bicycle facilities. The Pedestrian Master Plan shall include a Safe Routes to Schools Plan, an ADA Transition Plan, and strategies to improve pedestrian connections to parks, transit, and neighborhood commercial, and service uses.	2017-2019	In Progress	The 2007 Bicycle Master Plan is undergoing an update, and for the first time, includes a Pedestrian Element that will address pedestrian mobility not only in the downtown, but citywide.
<b>M-12 Shuttle Service Study.</b> The City shall conduct a study to evaluate the feasibility of establishing shuttle services to address any unmet transit needs, to fill in gaps in service that are not being met by other transit providers, and to improve transit connections between major transit stations and employment	2017-2019	Complete	The Shuttle Study evaluated the feasibility of six potential shuttle routes in Hayward. One route extending from the proposed Lincoln Landing site to BART, Southland Mall, Chabot, and into the southeast industrial area was carried

**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
centers. Based on findings from the study, the City shall prepare and submit recommendations to the City Council relative to the options for establishing such services in the city.			forward and presented to Council in the fall of 2018. A funding shortfall has put the proposed project on hold.
<b>M-13 Private Transportation Companies.</b> The City shall conduct a study to identify economic incentives for private transportation companies seeking to enhance mobility in the Downtown, Priority Development Areas (PDAs), corridors, employment centers, and other high-intensity districts in the city. Based on findings from the study, the City shall prepare and submit recommendations to the City Council on potential incentives.	2020-2040	Not Started	
<b>M-14 Transit Rider Information Study.</b> The City shall work with AC Transit to identify options for informing transit riders of the availability and timing (e.g., headways) of public transit. Based on findings from the study, the City shall work with AC Transit to prepare and submit recommendations to the City Council on developing a transit information program.	2020-2040	Not Started	
<b>M-15 Pedestrian Design Standard for Transit Stop.</b> The City shall work with AC Transit to develop and adopt transit stop design standards for lighting, walkways, streetscape furniture, and landscaping to promote a feeling of safety at transit stops.	2017-2019	Not Started	
<b>M-16 Citywide TDM Plan.</b> The City shall develop and adopt a citywide Transportation Demand Management (TDM) Plan, which could include strategies to reduce peak-hour traffic, such as staggered work hours, flexible schedule options, and telecommuting from home offices.	2017-2019	Not Started	
<b>M-17 City Employee Car/Bike Share Programs.</b> The City shall conduct a study that explores the development of car-sharing and/or bike sharing programs for City employees. Based on findings from the study, the City shall prepare and submit recommendations to the City Council about establishing such programs.	2020-2040	In Progress	The City has been awarded a grant and is in the process of securing a car share firm (Zip Car) to deploy in multiple locations throughout the city.
<b>M-18 City Commuter Benefits.</b> The City shall continue to offer commuter benefits, such as Tran Ben or Commuter Checks to City employees, and when possible, expand or develop other commuter benefits programs, such as parking cash-out or	Ongoing	In progress	The City currently offers pre-tax payroll deductions for public transportation and/or parking options with P&A group. Staff evaluates options annually and will continue to improve and expand the program when possible.

**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
parking pricing programs, or taking advantage of the new tax credit for biking to work.			
<b>M-19 TDM Amendments.</b> The City shall amend Administrative Rule 2.26 to reflect current transportation demand management opportunities.	2017-2019	Not Started	
<b>M-20 Off-Street Parking Regulations Comprehensive Update.</b> The City shall amend the Off-Street Parking Regulations of the Municipal Code to incorporate smart growth principles and to incentivize walking, biking, and public transit. The update shall consider the following changes: Creating a single "blended" parking requirement for commercial uses to facilitate future changes of use (i.e. changing a retail store to a restaurant); Providing requirements or incentives for bicycle parking; Allowing on-street parking along the property's frontage to count towards satisfying a portion of the property's off-street parking requirements; Setting parking maximums to limit the amount of parking that can be built on a site; Creating parking preferences or incentives for residents who rideshare or use low- or zero-emissions vehicles; and Allowing property owners to develop and implement parking demand management plans that consider ways to reduce the need for off-street parking by using shared parking arrangements, valet parking services, paid parking, and other appropriate techniques.	2017-2019	Not Started	The City has not begun this program due to limited staff and fiscal resources, along with other City priorities.
<b>M-21 Downtown Parking Management Plan.</b> The City shall prepare and implement a Downtown Parking Management Plan. The preparation of the plan shall consider the following: Adopting parking requirements that are appropriate for a mixed-use, walkable, and transit-oriented district; Creating a single "blended" parking requirement to facilitate future changes of use (i.e. changing a retail store to a restaurant or office space to residential); Establishing flexible parking requirements to allow innovative parking solutions to efficiently meet parking needs, including shared parking, valet parking, and the implementation of parking demand management strategies; Providing dedicated parking spaces for car-sharing programs and low- or zero-emissions vehicles; Establishing	2017-2019	Complete	The City Council in July 2018, adopted a Downtown Parking Program. While it doesn't encompass all the activities described in the program language, it did establish consistent time restrictions, enforcement policies and provides remedies for merchants and residents who live in the downtown. The City is in the process of fully implanting the plan.

**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
incentives to encourage car-sharing programs (e.g., receiving credit for meeting the minimum "parking minimum" if a car share program is included with the project); Establishing paid parking with market pricing strategies for public parking (on- and off-street); Installing state-of-the-art parking meters that allow users to locate, reserve, and pay for parking with smart phone and mobile device applications; Adopting policies to use parking revenues to fund Downtown improvements and enhancements; and Establishing bicycle parking requirements and incentives. The Parking Management Plan may be prepared in conjunction with the Downtown Specific Plan (see Implementation Program 7 of Table LU-1).			
<b>M-22 Truck Routes Study.</b> The City shall conduct a study of the Surface Transportation Assistance Act (STAA) truck routes and local truck routes (i.e. Hayward Traffic Code Section 6.11) to evaluate and confirm the optimal network for truck traffic through and within the city. Based on findings from the study, the City shall prepare and submit recommendations to the City Council on an appropriate system of truck routes.	2020-2040	Not Started	
<b>M-23 Transportation Impact Fees.</b> The City shall prepare a Development Impact Fee Feasibility Study and Nexus Report to assess the potential for establishing development impact fees for local transportation improvements, and if deemed appropriate by City Council, regional transportation improvements. Based on the findings of the Feasibility Study and Nexus Report and direction from the City Council, the City may prepare and adopt an Impact Fee Ordinance for transportation improvements.	2017-2019	In Progress	The City has begun a Citywide Multi-modal Study that will address the feasibility of developing a dedicated source of funding for transportation improvements. It will look at existing and future infrastructure needs and subsequently develop a Nexus Report.
<b>ED-1 Economic Development Strategic Plan Annual Report.</b> The City shall submit an annual report to the City Council that evaluates the implementation of the Economic Development Strategic Plan.	Annual	In Progress	A revised 5-year strategic initiative will be brought to the CEDC and City Council for adoption in 2019.
<b>ED-2 Branding and Marketing Program.</b> The City shall develop and maintain a branding and marketing strategy and materials to promote Hayward and maximize the effectiveness of the City's communication materials and website.	2014-2016, Ongoing	In Progress	Ongoing. Initial branding campaign launched in 2016. Ongoing updates are made to materials to be consistent with the latest market and business trends.
<b>ED-3 Energy and Sustainability Businesses Program.</b> The City shall coordinate with the Chamber of Commerce and the	2017-2019	In Progress	The City of Hayward's adopted the Concierge Program to actively recruit Clean Energy and Technologies as a targeted



**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

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East Bay Economic Development Alliance to develop a program that supports and attracts businesses in the renewable and energy-efficiency sector to Hayward.			industry for the program. Businesses within this industry are able to take advantage of the program and its services, including site selection assistance, development assistance, and business and workforce assistance. The City also partners with East Bay EDA to attend industry sector events to attract more clean energy businesses to Hayward and the region.
<b>ED-4 Business Resource Center and Website.</b> The City shall develop and maintain a business resource center and website.	2014-2016, Ongoing	In Progress	Ongoing. Economic Development team provides resources to businesses through the Ombudsman program and Concierge program. Staff assists with location services, workforce services and other individual assistance as needed by the business community. The website provides information resources as well. Additional updates to the Economic Development business pages are scheduled for 2019.
<b>ED-5 International Business Program.</b> The City shall develop and promote an international business program to expand and diversify the economic base of Hayward and to promote businesses that reflect the cultural diversity of the Hayward community.	2020-2040, Ongoing	In Progress	The Tennyson Corridor is a strong representation of the cultural diversity of the Hayward community. Efforts to foster this unique business climate and support the many independently owned businesses included the creation of a micro-enterprise grant program that awarded \$5,000 grants to small businesses that are minority-owned. Staff completed door-to-door canvassing and provided the grant materials in both English and Spanish in the hopes of attracting a significant amount of businesses from this area. \$75,000 in funds were distributed. Staff is seeking additional funding to support this program. In addition, the Facade Improvement Program has issued \$100,000 in grants to this corridor to assist 10 businesses with improvements to the exterior of the buildings.
<b>ED-6 Industrial Technology and Innovation Corridor Marketing Strategy.</b> The City shall develop and maintain a branding and marketing strategy to promote economic investment and business and development opportunities within the Industrial Technology and Innovation Corridor.	2020-2040, Ongoing	In Progress	With the completion of the Industrial Corridor Innovation and Technology Report in 2015, the City of Hayward identified the importance of maintaining and supporting the six major industry clusters that existed in our Industrial area. New regulations that fostered and promoted the growth of these new technology clusters were needed to bring the zoning regulations in line with the needs of the changing market. After the new industrial zoning district regulations are adopted in Spring 2019, Economic

## STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019

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			Development staff will work to promote the new regulations and the increased development opportunities that will be in effect. The new regulations will help to align zoning standards with the desired uses in the City's targeted industries list.
<b>ED-7 Local Hire Incentives.</b> The City shall develop a package of business incentives (e.g., reduced business license fees) to encourage Hayward businesses to hire local residents.	2014-2016	Not Started	This program may need to be reevaluated to determine if it is feasible and/or still a desired approach.
<b>ED-8 Business Incubator Study.</b> The City shall partner with the Hayward Chamber of Commerce, local business organizations, and college business programs to explore the feasibility of establishing a business incubator. The City shall submit a feasibility report to the City Council and additional actions shall be determined based on direction from the City Council.	2017-2019	In Progress	The CEDC is scheduled to tour a maker space and/or a business incubator during 2019. From there, the committee will make a recommendation on how the City should proceed in the feasibility of establishing such a facility in the City of Hayward.
<b>ED-9 Business Attraction, Expansion, and Retention Program.</b> The City shall develop a comprehensive business attraction, expansion, and retention program.	2014-2016, Ongoing	In Progress	Business attraction, expansion and retention is an ongoing process in the City of Hayward. Staff monitors reports on industry trends, sales tax leakage reports, vacancy reports, and other resources to determine what the current need is for the business community. Staff also works with other City departments in identifying those businesses that are looking to expand their operations and to ensure the process for those expansions is a positive experience for the business.
<b>ED-10 Town-Gown Economic Partnership.</b> The City shall coordinate with Chabot College and California State University, East Bay to develop a formalized Town-Gown Economic Partnership.	2014-2016	In Progress	While a formal economic partnership amongst the entities has not yet occurred, the City has partnered both with Chabot and CSUEB on STEM programs and STEM Career day and just started with the Sustainable City Years Program with CSUEB. The City also partners with these two entities as part of Manufacturing Day in October.
<b>ED-11 Town-Gown Economic Strategic Plan and Annual Report.</b> The City shall coordinate with Chabot College and California State University, East Bay to develop a Town-Gown Economic Strategic Plan that focuses on enhancing the college-town economy and culture of Hayward. The City shall submit an annual report to the City Council that evaluates the implementation of the Strategic Plan.	2017-2019, Ongoing	In Progress	While no formal efforts have begun to create a Town-Gown Economic Strategic Plan, staff has begun the process of creating a marketing plan to further promote the entertainment and dining opportunities of the downtown to the university residents. In addition, in partnership with CSU East Bay, there is a shuttle that connects the campus with downtown Hayward. Staff will work to continue to identify uses that appeal to the university population. Formal work

**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
			on the Town-Gown Strategic Plan will be part of the Economic Development Strategic Plan later in 2019.
<b>ED-12 Customer Service Survey.</b> The City shall develop and maintain a customer service survey to evaluate and identify opportunities to improve permit procedures and the customer service of the Development Services Department and Finance Department (business license permitting). The survey will be sent to applicants after permits for the project are approved or denied.	2014-2016, Ongoing	In Progress	Surveys are regularly sent to customers and available at City Hall for an evaluation of the City's customer service. Additional Development Services and Permit Center surveys are to be released in Spring 2019.
<b>ED-13 Permit Processing Software.</b> The City shall upgrade its Development Services permit processing software to streamline review, allow the submission of electronic applications, reduce costs, and monitor processing time.	2014-2016, Ongoing	In Progress	The City has not begun this program due to limited staff and fiscal resources, along with other City priorities.
<b>ED-14 Ombudsperson Service.</b> The City shall develop an ombudsperson service to assist commercial and industrial business and new development applicants with the City's permit and entitlement process, and to provide coordination assistance with utility providers and other regulatory and permitting agencies.	2014-2016	Complete	Complete 9/15
<b>ED-15 Cultural Commission.</b> The City shall establish a Cultural Commission to coordinate the efforts of various arts, culture, and historical groups within Hayward and to assist with cultural event planning reflective of Hayward's diversity. The Commission shall also evaluate funding mechanisms for public art and performance projects.	2020-2040	In Progress	Staff recognizes the important economic impact of arts and culture on both quality of life for residents and the attraction of new businesses for the local economy. Efforts have begun to identify both short term and long-term projects for the City to bring an increased presence of art and cultural events to the community. Economic Development has increased support to other organizations that have created cultural events held in the downtown such as the Mariachi Festival, Russell City Blues Festival, Oktoberfest and a Latin Jazz Festival. Staff is also working with a partnership with the Hayward Arts Council for bringing a new art event to the Plaza in the summer.
<b>CS-1 Grant Funding.</b> The City shall pursue grant funding on an on-going basis to increase Police and Fire Department staffing levels, improve police and fire facilities and equipment, and improve community safety services and programs.	Ongoing	In Progress	The Fire Department regularly applies for grants to fund equipment purchases and community programs. In the past several years, the Department has received grant money to purchase radios, cardiac monitors, and chest compression devices, as well as to fund the residential chipping program and CERT program.

**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
<b>CS-2 Police Department Strategic Plan Annual Report.</b> The City shall submit an annual report to the City Council that evaluates the implementation of the Police Department Strategic Plan.	Annual	In Progress	Continuous/Ongoing. An update to the Strategic Plan was completed in 2016. However, the entire Strategic Plan was revisited in the beginning of 2018 with the assistance of the Novak Consulting Group. This process was near completion, but was delayed due to significant legislative changes which required adaptation to the Plan. The process is ongoing. HPD provides annual reports to the City Council and is scheduled to provide the next report on April 2, 2019.
<b>CS-3 Crime Prevention Through Environmental Design Checklist.</b> The City shall develop a Crime Prevention Through Environmental Design (CPTED) Checklist to encourage project applicants to incorporate CPTED principles into the design of their projects and to assist in the Police Department's review of development applications.	2017-2019	In Progress	Crime Prevention Specialists have met with Development Services to discuss developing protocol for early involvement in development projects. CPTED training has been offered to Development Services staff to improve their understanding of the process. Recommended CPTED strategies are provided to applicants, as applicable.
<b>CS-4 Homeless Services Partnership.</b> The City shall develop formal partnerships with community and faith-based organizations to develop and implement a coordinated strategy for managing food, shelter, and support services to the homeless in Hayward.	2014-2016	In Progress	The City developed and released a major strategy report on the issue of homelessness in late 2015. As a result of that report, a new Winter Warming Center was created in north Hayward, and the Downtown Streets Team program was contracted to begin services in June, 2016. A new task force, a standing Interdisciplinary Working Group on Homelessness, Hunger, Housing and Disruptive Street Behaviors, was formed in early 2015, and continues to meet monthly. Members from various City Departments, Non-Profits, and Faith Based Organizations participate in the working group to coordinate services and strategy to ensure homeless and hunger needs are addressed in Hayward. In January 2019, the City Council approved a Navigation Center for the homeless in the Industrial area.
<b>CS-5 Park Security Program.</b> The City shall coordinate with the Hayward Area Recreation and Park District and East Bay Regional Park District to prepare a strategy for integrating appropriate security and surveillance technology in Hayward parks.	2017-2019	In Progress	The Police Department is currently working with the new Safety Director of HARD on shared security concerns, which has included the signing of an MOU to support emergency radio/communications interoperability. However, no studies or agreements have been made thus far relating to security and surveillance technology.
<b>CS-6 Comprehensive Safe School Plans.</b> The City shall coordinate with local school districts on an ongoing basis to	Ongoing	In Progress	Continuous/Ongoing. Each school has a site-specific safety plan, which is maintained by the school district. SROs assist in the development, implementation, and continuous evaluation

**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
assist in the review and update of a Comprehensive Safe School Plan for each school in Hayward.			of these plans. Additionally, SROs assisted in the procurement and implementation of Share911, an electronic notification software which allows HUSD personnel to notify HPD Dispatch and officers in the field of unfolding critical incidents.
<b>CS-7 Fire Department Strategic Plan and Annual Report.</b> The City shall develop and adopt a Fire Department Strategic Plan. The City shall submit an annual report to the City Council that evaluates the implementation of the Fire Department Strategic Plan.	2017-2019, Annual	Not Started	The Fire Department Strategic Plan development is part of the accreditation process. The plan will likely be completed in 2020, with annual reports after adoption.
<b>CS-8 Center for Public Safety Excellence Program.</b> The City shall initiate and complete the accreditation process for the Center of Public Safety Excellence to evaluate and enhance fire and emergency medical services within the city.	2014-2016	In Progress	The accreditation process has started and can take up to three years to complete.
<b>CS-9 Police and Fire Impact Fees.</b> The City shall prepare a Development Impact Fee Feasibility Study and Nexus Report to assess the potential for establishing development impact fees for police and fire services. Based on the findings of the Feasibility Study and Nexus Report and direction from the City Council, the City may prepare and adopt an impact fee ordinance for police and/or fire services.	2014-2016	Not Started	This program may need to be reevaluated to determine if it is feasible and/or still a desired approach.
<b>CS-10 Disaster Awareness and Emergency Preparedness Program.</b> The City shall prepare a comprehensive update of its disaster awareness and emergency preparedness program.	2014-2016	In Progress	The City has funded several emergency preparedness exercises in the past three years. However, funding has not been available to implement a comprehensive emergency preparedness program. The Fire Department will be presenting a proposal to Council in 2019 for an Emergency Services Division to address this staffing gap.
<b>CS-11 Disaster Drills.</b> The City shall conduct annual disaster drills to train City staff and test the effectiveness of the Comprehensive Emergency Management Plan and operational readiness of the Emergency Operations Center. If necessary, the City shall submit a report to the City Council that provides recommendations for follow-up training, updates to the Comprehensive Emergency Management Plan, and improvements to the Emergency Operations Center.	Annual	In Progress	"The following drills have been conducted. The Fire Department will be presenting a proposal to Council in 2019 to create an Emergency Services Division, which would include a comprehensive, annual disaster drill program. -May 2016: Table top drill -October 2016: Emergency Operations Center drill -November & December 2016: Follow-up trainings with specific departments -September 2018: Incident Command training and drills"
<b>CS-12 Community Emergency Response Reserves Program.</b> The City shall establish a volunteer reserves program for	2020-2040	In Progress	The Fire Department has successfully established an active CERT program, which trains approximately 400 residents

**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
Hayward residents certified in Community Emergency Response Training (CERT). The reserves program shall include a regular training program and a leadership structure to communicate and coordinate with volunteers during emergencies.			annually. In addition, the Department launched a NERT program in 2018 with the goal of training an additional 240 people. NERT is an abbreviated 4-hour curriculum for community groups.
<b>CS-13 Energy Assurance Plan.</b> The City shall develop and implement an Energy Assurance Plan to ensure that critical facilities have access to power during emergencies and power outages.	2020-2040	Not Started	
<b>CS-14 Mass Communication System Update.</b> The City shall review and update (as necessary) its mass communication system (the system for sending emergency information and updates to the Hayward community).	Ongoing	In Progress	Code-Red fully implemented late 2014. The Fire Department is actively exploring a potential transition to Everbridge in 2019, which could save the City up to \$60,000.
<b>NR-1 Habitat Conservation Plan.</b> The City shall coordinate with Alameda County, the cities of Fremont and Union City, the Hayward Area Recreation and Park District, and the East Bay District to develop and adopt a comprehensive Habitat Conservation Plan for areas within and surrounding Hayward.	2017-2019, Ongoing	Not Started	The City has not begun this program due to limited staff and fiscal resources, along with other City priorities.
<b>NR-2 Creek Daylighting and Restoration Study.</b> The City shall prepare a Creek Daylighting and Restoration study that will identify specific actions to maintain and restore creeks and streams to a more natural state. Based on findings from the study, the City shall prepare and submit recommendations to the City Council on priority actions to maintain and restore creeks and streams.	2020-2040	Not Started	
<b>NR-3 Recycled Water Program.</b> The City shall construct facilities to deliver recycled water to customers near the Water Pollution Control Facility.	2020-2040	In Progress	In May 2018, construction began on the recycled water tank, pump station, and approximately eight miles of pipelines. Final design of the recycled water treatment facility was completed in December 2018. Customer connections to the recycled water system and deliveries are scheduled to begin in early 2020.
<b>NR-4 Water Conservation Standards.</b> The City shall develop and adopt Water Conservation Standards within the Municipal Code for households, businesses, industries, and public infrastructure.	2017-2019	Complete	"Hayward's Indoor Water Use Efficiency Ordinance was repealed by Council on December 13, 2016 due to the more stringent water efficiency standards included in the 2016 California Building Code, which took effect on January 1, 2017. Hayward's Nonessential Water Use Ordinance was amended by Council on June 6, 2017 to permanently prohibit

**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
			wasteful water practices consistent with State water conservation regulations."
<b>NR-5 Residential Energy Performance Assessment and Disclosure Ordinance.</b> Not sooner than 2017, the City shall consider adopting a Residential Energy Performance Assessment and Disclosure (EPAD-R) Ordinance for detached single-family homes and multi-family homes. The EPAD-R Ordinance may include the following: energy performance disclosures at certain points or thresholds; use of a free online tool such as the Environmental Protection Agency's Home Energy Yardstick for self-assessment, which takes into account the size of the home and number of occupants; alternatively, use of a low-cost assessment tool such as the Department of Energy's Home Energy Score; flexible exemption provisions including: the age of the building, foreclosures or short sales, recent energy efficiency upgrades, an owner providing 12 consecutive monthly utility bills from the previous two years.	2017-2019, 2020-2040	In Progress	"On September 12, 2016, staff presented a report to the Council Sustainability Committee regarding a potential ordinance that would require energy audits of existing buildings and would require disclosure of energy performance. The Committee directed staff to focus efforts on providing customers with information that would encourage them to voluntarily make energy efficiency updates to existing homes and commercial buildings. Staff is currently working with StopWaste to develop a low-cost multifamily property assessment tool, which may be used for public disclosure of energy performance."
<b>NR-6 Commercial Energy Performance Assessment and Disclosure Ordinance.</b> The City shall consider adopting a Commercial Energy Performance Assessment and Disclosure (EPAD-C) Ordinance for commercial buildings. The EPAD-C Ordinance may include the following: Energy use disclosure requirements consistent with State law (AB 1103), which requires use of the ENERGY STAR Portfolio Manager benchmarking tool. Exemption provisions consistent with AB 1103, which include: the size of the building the occupancy type of the building	2017-2019, 2020-2040	Not Started	
<b>NR-7 Energy Reduction Initiative and Annual Report.</b> The City shall develop and implement a public information and education campaign to encourage every household and every business to reduce their energy consumption by 10 percent by 2020. The City shall evaluate and report to the City Council annually on the community's progress in achieving the ten percent goal, and recommend additional efforts as necessary to ensure the goal is met.	2014-2016, Annual	In Progress	Hayward participates in the Bay Area Regional Energy Network's (BayREN) programs. In 2019, staff plans to promote BayREN's single-family program, which will promote the use of the Home Energy Score. New in 2019 will be an online self-assessment that will encourage users to share their energy data. Also new in 2019 will be a \$150 rebate for a smart thermostat.

**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
<b>NR-8 Home Energy Monitors and Annual Report.</b> The City shall develop a program to encourage the installation of Home Energy Monitors in existing homes. The City shall evaluate and report to the City Council annually on the community's participation in the program, and any additional reductions in energy use that result from implementation of the program.	2017-2019, Annual	Not Started	It is possible that the Bay Area Regional Energy Network's (BayREN) single-family program, which will encourage households to share their energy data and use smart thermostats will accomplish the objectives of this program. (See Program NR-7)
<b>NR-9 Financing Program for Residential Energy Efficiency Retrofits.</b> The City shall work with regional agencies and organizations to develop a residential energy efficiency retrofit financing program for single-family and multi-family homes.	2017-2019, Ongoing	In Progress	The City has offered Property Assessed Clean Energy (PACE) financing for single-family and multi-family homes since 2010. The City also offers the Pay-As-You-Save (PAYS) pilot program, which allows multifamily property owners to install water and energy efficiency improvements with little or no upfront cost. Hayward properties can also participate in the Bay Area Multifamily Building Enhancements (BAMBE) program, which offers cash rebates and no-cost energy consulting.
<b>NR-10 Financing Program for Commercial Energy Efficiency Retrofits.</b> The City shall work with regional agencies and organizations to develop a commercial energy efficiency retrofit financing program for commercial and industrial properties.	2017-2019, Ongoing	In Progress	The City has offered Property Assessed Clean Energy (PACE) financing for commercial and industrial properties since 2010.
<b>NR-11 City Building Audits and Reports.</b> The City shall conduct an energy efficiency audit of City-owned buildings every five years to identify opportunities for efficiency improvements from both operations and equipment upgrades. The City shall prepare and submit a report to the City Council that summarizes the results of the audit and makes recommendations for improvements that will improve energy efficiency.	2020-2040	Not Started	
<b>NR-12 Financing Program for the Installation of Residential Renewable Energy Systems.</b> The City shall work with regional agencies and organizations to develop a financing program for the installation of renewable energy systems on single-family and multi-family residential buildings and mobile homes.	2017-2019, Ongoing	In Progress	The City has offered Property Assessed Clean Energy (PACE) financing for single-family and multi-family homes since 2010. PACE financing can be used for the installation of renewable energy systems.
<b>NR-13 Financing Program for the Installation of Commercial Renewable Energy Systems.</b> The City shall work with regional agencies and organizations to develop a financing program for the installation of renewable energy systems on commercial and industrial properties.	2017-2019, Ongoing	In Progress	The City has offered Property Assessed Clean Energy (PACE) financing for commercial and industrial properties since 2010. PACE financing can be used for the installation of renewable energy systems.



**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
<b>NR-14 Renewable Energy Generation Potential.</b> The City shall conduct a city-wide study to estimate the total potential for renewable energy generation on City facilities and the estimated costs and benefits of developing that potential. Based on findings from the study, the City shall develop a plan to develop cost effective renewable energy projects.	2017-2019	In Progress	On July 16, 2018, staff provided the Sustainability Committee a report listing potential renewable energy projects sufficient to achieve the City's goal of reaching zero net energy across all facilities by 2025. The Committee directed staff to prioritize solar on City Hall, city parking structures, various reservoirs and pump stations, and the airport. Staff is currently investigating a possible project at the airport and will investigate others during FY 2020.
<b>NR-15 Carbon Management Activities Program.</b> The City shall develop and implement a program to track carbon sequestration activities on private and public lands, such as planting trees or managing wetlands.	2017-2019, Ongoing	Not Started	While the City has an active tree planting program with annual benchmarks of no less than 400 new trees per fiscal year, no analysis has been done to track carbon sequestration.
<b>NR-16 Green Portal.</b> The City shall develop and maintain a stand-alone Green Portal, or website, that serves as the City's hub for all things green.	2014-2016, Ongoing	In Progress	As part of the City's website, the "Environment" section was established to serve as the Green Portal.
<b>NR-17 Business Engagement in Climate Programs.</b> The City shall engage local businesses and business organizations (e.g., Chamber of Commerce, the Keep Hayward Clean and Green Taskforce, the Alameda County Green Business Program) in climate-related programs.	Annual	In Progress	Staff has and will continue to partner with the Chamber of Commerce, the Keep Hayward Clean and Green Task Force, and the Alameda County Green Business Program to promote climate-related programs.
<b>NR-18 Environmental Education Programs.</b> The City shall coordinate with Alameda County, Pacific Gas & Electric Company, non-profit organizations, and other agencies and businesses to develop and implement an Environmental Education Program.	2017-2019	In Progress	Ongoing. The City regularly coordinates with PG&E, the East Bay Energy Watch (EBEW), the Alameda County Waste Management Authority and the Alameda County Energy Council (collectively known as StopWaste), the Bay Area Water Supply & Conservation Agency (BAWSCA), the Bay Area Regional Energy Network (BayREN), California Youth Energy Services (CYES) and the Alameda County Green Business Program to coordinate the offering of Environmental Education programs to Hayward community members.
<b>HAZ-1 Seismic and Geologic Safety Standards.</b> The City shall review and update (as necessary) its seismic and geologic safety standards when there is an update to the Uniform Building Code and the California Building Code.	Ongoing	In Progress	Ongoing as new codes are adopted.
<b>HAZ-2 Seismic Retrofit Feasibility Study for City Facilities.</b> The City shall prepare a study to identify all existing City facilities that do not meet current building code standards. The	2020-2040	Not Started	

**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
City shall use the study to prioritize the funding of capital improvement projects.			
<b>HAZ-3 Seismic Retrofit Program.</b> The City shall establish and promote a seismic retrofit program to encourage property owners to upgrade buildings, especially masonry buildings, soft-story buildings (i.e., buildings designed with minimal bracing on the first floor), and critical facilities (i.e. hospitals, schools, and long-term care facilities).	2017-2019	In Progress	Tilt-ups and unreinforced masonry buildings have been retrofitted. There was a Council work session in the spring to gain input on the best approach for residential soft story buildings. A draft ordinance will be presented to Council in June 2019
<b>HAZ-4 Tsunami Warning System.</b> The City shall coordinate with the Hayward Area Recreation and Park District, the East Bay Regional Parks District, and Alameda County Flood Control and Water Conservation District to develop and implement a tsunami warning system and evacuation plan for the Hayward shoreline.	2020-2040	Not Started	
<b>HAZ-5 Flood Plain Management Ordinance Comprehensive Update.</b> The City shall prepare a comprehensive update to the plain Management Ordinance.	2017-2019	Not Started	
<b>HAZ-6 Airport Noise Monitoring and Reporting.</b> The City shall submit an annual report to the City Council that evaluates airport noise. If necessary, the City shall consider changes to airport operations to comply with airport noise mitigation requirements.	Annual	In Progress	The airport has implemented Noise Desk, a digital noise monitoring system that is more reliable than the system it replaced. Airport staff now provides quarterly noise evaluation reports to the Council Airport Committee.
<b>EDL-1 Education and Lifelong Learning Resource Center.</b> The City shall develop and maintain a web-based Education and Lifelong Learning Resource Center to promote and provide access to local and web-based educational resources, programs, and services for parents, students, and adults.	2017-2019, Ongoing	Not Started	To be undertaken after completion of the Library Strategic Plan (EDL-6)
<b>EDL-2 Education Partnership.</b> The City shall establish a formal partnership with the Hayward Unified School District, the Hayward Area Recreation and Park District, the Hayward Chamber of Commerce, Chabot College, and California State University, East Bay to coordinate the educational support programs and services offered to Hayward's youth.	2014-2016	In Progress	In partnership with Hayward Unified, Chabot College, CSU East Bay, and Life Chiropractic, the City of Hayward held two STEM Career events designed in FY 2016 to inspire youth and support ongoing educational support programs. The City is also supporting the Chamber's Career Pathways Program, which establishes partnerships with school and businesses to facilitate job placement and real world skills development for high school students.

**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
<b>EDL-3 Cradle-to-Career Strategic Plan and Annual Report.</b> The City shall coordinate with the Hayward Local Agency Committee, local businesses, community organizations, Chabot College, and California State University, East Bay to develop a Cradle-to-Career Strategic Plan. The City shall submit an annual report to the City Council that evaluates the implementation of the Cradle-to-Career Strategic Plan.	2017-2019, Annual	Not Started	To be undertaken after completion of the Library Strategic Plan (EDL-6)
<b>EDL-4 Education Awards Program.</b> The City shall establish an annual awards program to recognize and honor the achievements of students, local schools, and businesses and community organizations that support local schools.	Annual	In Progress	The library will draft a plan for the annual awards program to recognize and honor the achievements of students, local schools, and businesses and community organizations. The focus will be expanded to include education and literacy instead of simply focusing on local schools. Anticipated for completion by the end of Fiscal Year 2020.
<b>EDL-5 Public School Marketing Campaign.</b> The City shall coordinate with local school districts, alumni networks, real estate professionals, and the business community to develop and implement a comprehensive marketing campaign that promotes the positive achievements of local schools and helps change the perception and conversation about the quality of public schools in Hayward.	2014-2016, Ongoing	In Progress	The City is working with Hayward Unified to identify and begin marketing the District's achievements and capital improvement program. Combining the City's branding and marketing effort with the District's messaging will help bolster public perception of Hayward.
<b>EDL-6 Library Strategic Plan and Annual Report.</b> The City shall develop and adopt a Library Strategic Plan. The City shall submit an annual report to the City Council that evaluates the implementation of the Library Strategic Plan.	2017-2019, Annual	Not Started	The library has budgeted for undertaking a comprehensive strategic plan. Anticipated to be undertaken in 2020.
<b>EDL-7 Library Facility Revenue Measure.</b> The City shall develop and promote a local library facility revenue measure to be considered by Hayward voters.	2014-2016	Complete	In 2014, staff developed and Council placed Measure C (½ percent sales tax) on the June 2014 ballot. The new measure was approved by Hayward voters in 2014 with 68 percent voting in favor. Construction of the new 21st Century Library facility is currently underway and is nearing completion.
<b>EDL-8 Library Fee Ordinance.</b> The City shall prepare a Development Impact Fee Feasibility Study and Nexus Report to assess the potential for establishing development impact fees for library services. Based on the findings of the Feasibility Study and Nexus Report and direction from the City Council, the City may prepare and adopt an impact fee ordinance for library services.	2017-2019	Not Started	The City will embark on planning the cost and scope of a study to explore the feasibility of Development Impact Fees for library service. Anticipated to be undertaken in 2020.

**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
<b>HQL-1 Healthy Community Program.</b> The City shall partner with local health officials, planners, nonprofit organizations, businesses, schools, hospitals, local health clinics, and community groups to conduct a study to identify strategies, programs, and practices that prioritize the overall health of Hayward residents and employees. Based on findings from the study, the City shall prepare and submit recommendations to the City Council on ways the City can prioritize community health and remove barriers to healthy living.	2020-2040	Not Started	
<b>HQL-2 Healthy Development Checklist.</b> The City shall develop a checklist of health strategies that could be incorporated into the design of discretionary development projects and plans. The City shall share this resource with project applicants to help them design their projects to promote community health.	2020-2040	Not Started	
<b>HQL-3 Food Policy Task Force.</b> The City shall work with Healthy Eating Active Living Cities Campaign (HEAL) to develop and maintain a task force to advance healthy food options within the city.	2017-2019, Ongoing	Not Started	
<b>HQL-4 Senior Assistance Program.</b> The City shall conduct a study to identify service assistance, grants, loans, and/or special concessions in permitting procedures to maintain or modify homes to meet the needs of aging senior residents. Based on findings from the study, the City shall prepare and submit recommendations to the City Council on types of services, financial assistance, or incentives the City can provide to help meet the housing needs of seniors.	Ongoing	In Progress	City currently funds through agencies, Paratransit, housing rehab, Measure B and Measure BB.
<b>HQL-5 Urban Forest Management Plan.</b> The City shall develop and adopt an Urban Forest Management Plan.	2017-2019	Not Started	Continuing to look for grant funding.
<b>HQL-6 Climate Change Vulnerability Assessment Strategy and Annual Report.</b> The City shall prepare a climate change vulnerability assessment strategy to evaluate the cities susceptibility to climate change impacts and identify tools and strategies to mitigate impacts and create a more resilient city. The City shall submit an annual report to the City Council on implementation of the strategy.	2020-2040, Annual	In Progress	"Hayward's Local Hazard Mitigation Plan (LHMP) was adopted by Council on November 29, 2016. The LHMP includes vulnerability assessments for fire, flood, and drought. The process of updating the LHMP will begin in 2020. Vulnerability to sea level rise has been documented in numerous reports prepared by the Hayward Area Shoreline Planning Agency and the Adapting to Rising Tides project. The Shoreline Master Plan, expected to be completed in early

**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
			2021, will identify strategies for mitigation the impacts associated with sea level rise."
<b>HQL-7 Parks and Recreation Guidelines.</b> The City shall work with Hayward Area Recreation and Park District to develop and adopt urban park guidelines that provide flexible solutions for developing urban parks in infill areas where traditional neighborhood and community parks are not feasible or appropriate.	2020-2040	Not Started	
<b>HQL-8 Park Dedication Requirements and In-Lieu Fees.</b> The City shall work with the Hayward Area Recreation and Park District to review and amend its ordinances (as necessary) to require sufficient park dedications or in-lieu fees to meet the parkland standards outlined in the General Plan.	2014-2016	In Progress	The City is working with a consultant and HARD to complete a Park Nexus Study. Updated park dedication requirements and in-lieu fees are anticipated for adoption by Summer/Fall 2019.
<b>HQL-9 Park Dedication Incentives Program.</b> The City shall develop an incentives program that encourages private development to dedicate parkland beyond the minimum requirements.	2017-2019	Not Started	As part of the Parkland Nexus Study and future Ordinance update, staff can look into options for providing such incentives.
<b>HQL-10 Park Surveillance Program.</b> The City shall develop and implement a park surveillance program to train citizens and neighborhood groups in the proper methods of park surveillance and how to coordinate with the Police Department to report safety issues and address neighborhood concerns.	2020-2040, Ongoing	Not Started	
<b>PFS-1 Capital Improvement Program.</b> The City shall annually review and update the Capital Improvement Program to ensure adequate and timely provision of public facility and municipal utility provisions.	Annual	In Progress	Updates are provided with annual CIP budget review and approvals.
<b>PFS-2 Water Conservation Programs.</b> The City shall regularly develop cost effective conservation programs that decrease water use.	Ongoing	In Progress	Hayward offers conservation programs including free water-conserving devices and rebates for toilets, rain barrels, and turf replacement. Staff also offers free water wise landscape classes throughout the year and water education programs for schools.
<b>PFS-3 Public Use Telecommunications Systems and Services Plan.</b> The City shall prepare a plan for the incorporation and accessibility of state-of-the-art, attractive telecommunication systems and services for public use in public buildings and support the development of internet-connected informational kiosks in public places and streetscapes.	2017-2019	Not Started	Currently no budget or staff time available for this program.

**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
<b>PFS-4 Requirements for Telecommunication Technologies in New Planned Development.</b> The City shall prepare an ordinance to establish requirements for the installation of state-of-the-art internal telecommunications technologies in new planned developments and office and commercial developments.	2017-2019	In Progress	In 2019, the City passed a Dig-Once Ordinance and Policy that requires public right-of-way excavation projects that have a trench length of at least 300 feet to install conduit for utilities, including communications.
<b>PFS-5 Construction and Demolition Debris Recycling Ordinance.</b> The City shall revise the Construction and Demolition Debris Recycling Ordinance to be consistent with the processing capabilities Alameda County transfer stations and waste facilities.	2017-2019	Complete	The updated Construction and Demolition Debris Recycling Ordinance was adopted by Council on May 2, 2017.
<b>PFS-6 Rainwater Harvesting and Greywater Systems.</b> The City shall study the feasibility of amending the City's building and development codes to encourage rainwater harvesting and greywater systems. Based on findings from the study, the City shall prepare and submit recommendations to the City Council to amend the building and development codes as necessary.	2017-2019	Complete	"In response to changes in State law, the City Council adopted a revised Bay-Friendly Water Efficient Landscape Ordinance in 2015. The revised Ordinance includes a requirement for typical single-family residential developments to install basic ""laundry to landscape"" plumbing and rain catchment devices with at least fifty-gallon capacity. "
<b>PFS-7 Underground Utility Ordinance.</b> The City shall prepare an ordinance that establishes thresholds and requirements for private developers to underground utilities along the street frontage of their project site.	2020-2040	Not started	Public Works has an undergrounding policy that has not been formally adopted by Council.
<b>H-1 Housing Rehabilitation Loan Program (HRLP).</b> The City shall continue to provide below market-rate rehabilitation loans to qualified lower-income homeowners to make repairs (costing more than \$5,000) to correct major health and safety deficiencies and make needed accessibility modifications. The City shall disseminate information to homeowners who participate in the Housing Rehabilitation Loan Program regarding rehabilitation standards, preventative maintenance, and energy conservation measures.	Ongoing	In Progress	Ongoing program
<b>H-2 Minor Home Repair Grant (MHRP).</b> The City shall continue to provide rehabilitation grants up to \$5,000 to qualified lower-income elderly and/or disabled homeowners to make minor home repairs in order to address health and safety problems, correct code deficiencies, and improve the outward appearance of homes. Priority will be given to work that corrects health and safety issues, and to accessibility modifications for	Ongoing	In Progress	Ongoing program

**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
people who have disabilities. The City shall disseminate information to homeowners who participate in the Housing Rehabilitation Loan Program regarding rehabilitation standards, preventative maintenance, and energy conservation measures.			
<b>H-3 Residential Rental Inspection Program.</b> The City shall continue to systematically inspect rental units throughout the city through the Residential Rental Inspection Program to safeguard the stock of safe, sanitary rental units within the city and protect persons entering or residing in rental units. The City shall focus attention on rental housing in higher density areas with the goal of inspecting these units every three to four years. The City shall inspect properties outside the focus area less frequently, unless they are the subject of a complaint. All rental units shall be subject to inspection. To fund the program, the City shall continue to charge an annual, per-unit fee in addition to fees charged for every unit in which a violation is found. The City shall assess penalties for lack of timely correction of violations. The City shall disseminate information to residents about the mandatory rental inspections, as well as up-to-date information on the City's building, mechanical, plumbing, electrical, and housing codes.	Ongoing	In Progress	The City's Code Enforcement Division of Development Services Department inspects rental property on an ongoing basis to be sure that Hayward's housing stock remains safe and sanitary.
<b>H-4 Preservation of At-Risk Housing.</b> The City shall continue to monitor all units considered at risk of conversion to market rate and assist property owners in maintaining the affordability of these units. The City shall support and assist property owners in applying for State and Federal funding to preserve at-risk housing, and as funding permits, shall provide financial assistance to nonprofit housing developers in the acquisition and rehabilitation of at-risk housing projects. The City shall ensure that property owners comply with State noticing requirements to notify tenants one year ahead of their intent to terminate subsidy contract or affordability covenants. As necessary, the City shall also provide technical assistance to tenants to access other affordable housing resources.	Ongoing	In Progress	Housing Division staff has continued to monitor compliance of owners of affordable properties with income, occupancy, maintenance, and other regulatory restrictions required by the funding sources, including former Low/Mod and HOME funds and tax-exempt bonds issued by the City.
<b>H-5 Foreclosure Prevention and Counseling.</b> The City shall continue to support foreclosure prevention by partnering with non-profit organizations that provide foreclosure prevention	Ongoing	Not Started	Major foreclosure prevention events and activities have been discontinued due to a significant decline in the rate of foreclosures and an uptick in the local real estate sector.

**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
services. The City shall continue to provide information about foreclosure prevention resources in the housing programs section of the City's website, including information about the programs available for refinancing at-risk loans, and contact information for legal services agencies and HUD-approved counseling organizations in the area. The City shall mail foreclosure prevention materials to local residents who receive notices of default and notices of trustee sale, and shall organize foreclosure-prevention seminars for Hayward residents at risk of losing their homes.			
<b>H-6 Mortgage Credit Certificate Program.</b> The City shall continue to participate in the Mortgage Credit Certificate (MCC) program, administered by Alameda County, to assist eligible buyers qualify for a mortgage loan. The City shall assist the County in promoting the program to eligible buyers through the City website and written materials.	Ongoing	In Progress	The City contributes towards the administration costs of the MCC program, which is administered by the Alameda County Housing and Community Development Department (HCD). The MCC program allows low- and moderate-income homebuyers to deduct 15% of their annual mortgage interest payments on their federal income tax returns, effectively lowering the dollar amount of their monthly mortgage payments. In 2015, four (4) Hayward homebuyers obtained an MCC allocation and one homeowners had his allocation reissued.
<b>H-7 Tenant-Based Rental Assistance for Emancipated Youth.</b> The City shall continue to provide financial support to Project Independence, a program implemented by ABODE Services to provide a continuum of supportive services, including tenant-based rental assistance, to emancipated youth in Alameda County (youth from 18 to 24 who have aged out of the foster care system).	Ongoing	In Progress	The City continues to utilize HOME funding for tenant-based rental assistance to emancipated youth through Abode Services' Project Independence.
<b>H-8 Affordable Housing Development.</b> The City shall work with developers to facilitate affordable housing development. Specifically, the City shall review available funding programs annually and shall provide technical support in the application for State, Federal, and other public affordable funding sources, and, as funding permits, shall provide gap financing for affordable housing. Gap financing shall focus on rental housing units affordable to lower-income households and households with special needs (e.g., seniors, extremely low-income households, and persons with disabilities, including	2015-2017, Annual	In Progress	The City continues to partner with affordable housing developers to facilitate new construction, acquisition, rehabilitation, and preservation of affordable rental and homeownership developments. For example, during the last eighteen months, per staff's recommendation, the City Council has taken several actions to facilitate the acquisition and rehabilitation of over two hundred affordable apartments located in six properties owned by Eden Housing, Inc. Council actions included the approval of the restructuring of existing City-financing and the issuance of



**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
developmental disabilities), especially projects that promote the City's goals relating to transit-oriented development and jobs/housing balance.			tax-exempt bonds, both to facilitate the rehabilitation of the properties.
<b>H-9 Density Bonus.</b> The City shall develop a brochure describing the Density Bonus Ordinance and distribute to potential developers in order to promote affordable housing development.	2015-2017, Ongoing	Not Started	The brochure is anticipated for completion in Summer 2019 to reflect changes from AB 744 and other State requirements, which reduces parking requirements for developments that <u>propose affordable housing in proximity to transit</u> .
<b>H-10 Provision of Adequate Sites.</b> The City shall maintain a residential sites inventory that can accommodate the City's Regional Housing Needs Allocation. The City shall update the inventory annually to monitor the consumption of residential and mixed-use properties and continued ability to fulfill the RHNA. The City shall make the updated inventory of sites available on the City website.	Annual	In Progress	The adopted Housing Element contains our designated RHNA sites. The City maintains a residential pipeline list that monitors all residential development that is under review, recently entitled, and under construction and reports that information annually to the State Department of Housing and Community Development and the Office of Planning and Research.
<b>H-11 Affordable Housing on Large Sites.</b> The City shall facilitate the development of housing for lower-income households on large sites identified in the Sites Inventory by encouraging land divisions and specific plans resulting in parcels sizes that facilitate multifamily developments that include units affordable to lower income households in light of State, Federal and local financing programs. The City shall provide incentives for the development of affordable housing, including but not limited to: Priority to processing subdivision maps that include affordable housing units; Expedited review for the subdivision of larger sites into buildable lots where the development application can be found consistent with the General Plan, applicable and master environmental impact report; Financial assistance (based on availability of Federal, State, local foundations, and private housing funds); and Modification of development requirements, such as reduced parking standards for seniors, assisted care, and special needs housing on a case-by-case basis.	2015-2017, Ongoing	In Progress	Encouraged through early discussions with developers. This is especially true of many of the properties purchased by the City from Caltrans and these requirements will be discussed and outlined in future RFPs and ultimately development agreements with future developers of these large sites.
<b>H-12 Inclusionary Housing Ordinance.</b> The City shall continue to implement the Inclusionary Housing Ordinance, but shall modify the ordinance, if necessary, based on the findings of the Inclusionary Housing Ordinance Review and Affordable Unit In-lieu Fee/Nexus Study.	2015-2017, Ongoing	In Progress	Informed by the results of a Residential Nexus and Feasibility Study, in January 2015, the City Council adopted an Affordable Housing Ordinance (AHO). The requirements of the AHO reflect the requirements of the former Interim Relief (Inclusionary Housing) Ordinance with two major

**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
			differences: a) the AHO fees are based on the livable square footage of the development; and b) the AHO provides more flexibility to the developers with respect to the means of compliance with those requirements. The Affordable Housing Ordinance was updated in 2017 and now applies to all residential development proposals of two units or more.
<b>H-13 Funding for Emergency Shelters and Transitional Housing.</b> The City shall use CDBG funds and other funds, as available, to support emergency shelters, and transitional and supportive housing programs for persons who are homeless and those who are at risk of becoming homeless.	Ongoing	In Progress	Community Services funds agencies that provide such services.
<b>H-14 Child Care Services and Facilities.</b> The City shall consider amending the to address child care needs associated with new residential development. Specifically, the City shall consider the following: For residential projects over 100 units, estimate the expected number of children and consult with child care intermediaries, such as the Child Care Coordinating Council of Alameda County on corresponding area supply and need for child care. Encourage the inclusion of child care space, particularly in affordable housing developments. City staff shall consult with child care intermediaries such as the Child Care Coordinating Council of Alameda County when initiating new proposals for publicly funded projects to develop added incentives for projects that review need for child care. Support the provision of child care centers in residential neighborhoods and in new residential projects through policies, planning, and coordinated staff support. To the extent feasible, encourage applicants for publicly financed projects to consider need for child care and pursue supportive corresponding strategies if warranted, by working with child care intermediaries such as the Resource and Referral agencies. Consider offering incentives for child care inclusion in other projects such as: parking reductions and density bonuses and consider creative mechanisms for supporting the financing of new housing linked child care such as development agreements for child care, public funding of the child care component, and/or other strategies.	2015-2017	In Progress	Can explore through early discussions with developers; however, the update of the Zoning Ordinance has been delayed due to other City Council priorities and lack of funding at this time.

**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
<b>H-15 Fair Housing Services.</b> The City shall continue to contract with ECHO and other organizations (as appropriate) to provide fair housing and tenant/landlord services, including fair housing counseling and education and tenant/landlord counseling and mediation. The City shall also work with Bay East Association of Realtors and other organizations (as appropriate) to ensure that residential real estate agents and brokers adhere to fair housing laws and regulations, and work with tenants, tenant advocates, and rental housing owners and managers to eradicate housing discrimination and to ensure that Hayward's supply of rental housing is decent, safe and sanitary. The City shall promote training for property owners and managers to ensure that they are knowledgeable of the requirements of Federal, State and local real estate, housing discrimination, tenant protection, housing inspection and community preservation laws; and promote training of tenants in the requirements of Federal, State, and local laws so that they are aware of their rights and obligations. Finally, the City shall disseminate information to homeowners about predatory lending practices.	Ongoing	In Progress	Community Services funds agencies that provide such services.
<b>H-16 Universal Design Principles.</b> The City shall develop an ordinance that promotes the use of Universal Design Principles in new construction and/or rehabilitation of housing.	2015-2017	Not Started	The City has not yet developed an ordinance that promotes the use of Universal Design Principles in new construction and rehabilitation of housing. However, the City's Building Division follows the 2016 California Building Code Part 2, Volume 1, Chapters 11A, Housing Accessibility, and 11B, Accessibility to Public Buildings, Commercial Buildings and Public Housing when evaluating all proposed developments. These chapters apply to all new multi-family residential development and require that a certain percentage of units within a multi-family residential development be adaptable and accessible. This policy will continue to be implemented on a case by case basis.
<b>H-17 Small Lot Consolidation.</b> The City shall assist in land consolidation by providing sites information to interested developers and provide gap financing assistance, as available, to nonprofit housing developers. The City will provide information about the lot consolidation procedure on the City website by	Ongoing	In Progress	Development Services Department staff continues to explore small lot consolidation on a case by case basis with potential housing developers.

**STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS, MARCH 2019**

<i>Program</i>	<i>Timeframe</i>	<i>Status</i>	<i>Notes</i>
2015. The City shall process lot consolidation requests ministerially when the lots are within the same zoning district.			
<b>H-18 Boomerang Funds.</b> The City shall consider options for allocating a portion of unrestricted City General Funds received as part of a one-time distribution of liquidated Low-Moderate Income Housing Trust Funds of the former Redevelopment Agency (aka "Boomerang funds") for the development of affordable housing, and shall adopt a resolution regarding the use of these funds.	2015-2017	In Progress	The City has continued to explore different funding mechanisms to finance affordable housing, including the use of Boomerang funds. However, the adoption of those mechanisms has been limited by the full recovery of the local economy.
<b>H-19 Exemptions of Transit Priority Projects from Environmental Review.</b> The City shall implement the provisions of SB 375 streamlining the CEQA process for Transit Priority Projects and projects that conform to the Sustainable Communities Strategy and meet specific criteria set forth in SB 375.	Ongoing	In Progress	As part of the Downtown Specific Plan, the intent is to be sure the CEQA analysis will be able to assist with the streamlining of projects in the study area which are all within about ½ mile of transit. Estimated completion of the Plan is in 2019.
<b>H-20 Housing Choice Vouchers.</b> The City shall continue to participate in the Housing Choice Voucher Program, administered by Alameda County, with a goal of providing rental assistance to lower-income residents. The City shall work with Alameda County to maintain, or if possible, increase the current number of vouchers for Hayward residents.	Ongoing	In Progress	The City has continued to participate in the Housing Choice Voucher Program, administered by the Housing Authority of the Alameda County. In 2015, over 2,300 program participants utilized their vouchers to reside in Hayward.
<b>H-21 Outreach to Developmentally Disabled.</b> The City shall work with the East Bay Regional Center and other organizations (as appropriate) to implement an outreach program informing residents of the housing and services available for persons with developmental disabilities. The City shall make information available on the City website.	2015-2017, Ongoing	In Progress	Community Services funds agencies to provide the outreach.