

AIRPORT CAPITAL - FUND 621

PROJ. NO.	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29
06827	LED Lighting Retrofit	50		24	26									
06829	Hangar Condition Assessment	75		75										
06828	Tower Renovations	100	57		43									
06819	FAA Reimbursement for HVAC	7	7											
06819	Taxiway Foxtrot and Zulu Pavement Rehabilitation	1,066	114	1	951									
06814	Sulphur Creek Mitigation - Design + Construction	4,200	97	444	3,659									
	(AIP 20) FAA	3,693		180	3,513									
	(State Matching Grant of 5%)	176		176										
06816	Sulphur Creek 10-Year Monitoring	164	141	23										
06826	T-Hangar Improvements	3,151	1		450	100	150	200	250	300	350	400	450	500
06823	Perimeter Fence Replacement	132	82	20	10	10	10							
06805	Project Pre-design Services	385	55	30	30	30	30	30	30	30	30	30	30	30
06806	Consultant Pre-design Services	125	14	11	10	10	10	10	10	10	10	10	10	10
06891	Miscellaneous Pavement/Building/Grounds Repairs	1,569	124	175	145	125	125	125	125	125	125	125	125	125
06898	Noise Monitoring	1,198	703	45	45	45	45	45	45	45	45	45	45	45
06818	Airport Pavement Management Program Update	277	67	35	35	35		35		35		35		35
TBD	CCTV Upgrade	60		60										
TBD	Realignment of Taxiway Zulu Design/Construction	4,924				489	4,435							
	(AIP 21) FAA	4,432				440	3,992							
	State Matching Grant of 5%	222			90	22	200							
TBD	View Park	90												
TBD	Golf Course Modifications/Road Relocation Design/Construction	5,514						241	5,273					
	(AIP 23) FAA	4,962						217	4,745					
	State Matching Grant of 5%	248						11	237					
TBD	EMAS Runway Safety Area Improvements Design/Construction	8,994						392	8,602					
	(AIP 22) FAA	8,096						353	7,743					
	State Matching Grant of 5%	404						17	387					
TBD	Pavement Rehab of TWY Alpha & TWY Delta Intersections Design/Construction	603							64	539				
	(AIP 24) FAA	543							58	485				
	State Matching Grant of 5%	24								24				
TBD	Airport Pavement Management Program	3,975							300	725	750	700	750	750
NEW	Pavement Improvements	2,800		50	425	950	600	475	50	50	50	50	50	50
	TOTAL PROJECT COSTS			993	5,884	1,794	5,405	1,553	14,685	1,384	1,899	1,395	1,460	1,545
	TOTAL EXPENDITURES			993	5,884	1,794	5,405	1,553	14,685	1,384	1,899	1,395	1,460	1,545

