

#	Project Reference	Question/Comment	Staff Response	Recommended Change
Combat Climate Change ("Climate")				
1	Climate, project 1d	Change from "Prepare transition plan to facilitate a phased transition of natural gas appliances to electric" to "Prepare a plan to facilitate transition of natural gas appliances to electric in City Facilities"	Staff agrees and recommends changing the wording of the project accordingly.	Change to "Prepare a plan to facilitate transition of natural gas appliances to electric in City Facilities."
2	Climate, project 2	Project 2- add two footnotes: 1 - Requires working with income-qualified and medical baseline residential customers and direct-access commercial/industrial customers. 2 - Income-qualified residential customers are those who qualify for PG&E's California Alternate Rates for Energy (CARE) or Family Electric Rate Assistance Program (FERA) programs. Direct access customers are those who purchase their electricity directly from third party electric service providers.	Staff agrees and recommends changing the wording of the project accordingly.	Add footnotes: 1 - Requires working with income-qualified and medical baseline residential customers and direct-access commercial/industrial customers. 2 - Income-qualified residential customers are those who qualify for PG&E's California Alternate Rates for Energy (CARE) or Family Electric Rate Assistance Program (FERA) programs. Direct access customers are those who purchase their electricity directly from third party electric service providers.
3	Climate, project 4	Project should have one asterisk not two asterisks.	Staff agrees and recommends changing accordingly.	Remove one asterisk.
4	Climate, project 6	Request to include older neighborhoods in the tree planting effort.	MSD has confirmed that appropriate trees will be selected for planting including in any locations that the City may install bulbouts as a traffic calming measure, which is likely to include older neighborhoods.	No change.
5	Climate, project 6	Request to increase from 800 trees annually to 1,000 trees annually and keep staff contribution at 500 trees annually	Staff agrees and recommends changing the wording of the project accordingly.	Change to "Plant 1,000 trees annually (500 trees per year by City staff, 500 additional trees by other partners (HARD, HUSD, CSU, Chabot, and private developers))"
6	Climate, project 7	Why was the fleet electrification goal of 15% by 2022 replaced with squishier language?	Staff agrees to make the goal less vague and recommends changing the wording of the project accordingly.	Change to "Reduce Carbon Emissions - transition 15% of total city fleet to EV/hybrid models"
7	Climate, project 9	Add a row for "Complete EIR for Shoreline Master Plan" and show it to be completed in Year 2. The Shoreline Master Plan will be completed in Year 1.	Staff agrees and recommends changing the wording of the project accordingly.	Add new sub project 9a. "Complete EIR for Shoreline Master Plan" and show it to be completed in Year 2. The Shoreline Master Plan will be completed in Year 1.
Improve Infrastructure ("Infrastructure")				
8	Infrastructure, project 2e	Should occur in year 2	Staff agrees and recommends changing the wording of the project accordingly.	Change to Year 2.
9	Infrastructure, new sub project 2f	Add new sub project, "Implement D Street Calming Plan" and this should occur in year 3 and year 3+	Staff agrees and recommends changing the wording of the project accordingly.	Add 2f. "Implement D Street Traffic Calming Plan", show for Years 3 and 3+
10	Infrastructure, project 8b	Update to 10 lane miles annually	Staff agrees and recommends changing the wording of the project accordingly.	Change to "Add 10 lane miles of bike lanes per year."
Improve Organizational Health ("Organizational Health")				
11	Organizational Health, project 1b	Include language on "irrevocable trust for pension"	Staff will include PERS in this project to address the need to investigate funding tools for this unfunded accrued liability.	Change to "Continue to investigate funding tools and cost reduction strategies for PERS, other post employment benefits (OPEB) liability, and other health care costs"
12	Organizational Health, project 19g	Request to expand from just Facebook Live to other social media platforms (such as Tik Tok)	Community and Media Relations staff suggests not naming specific social media channels in the project but instead to broaden the Project Name to include exploring broadcasting options on additional social media channels.	Change to "Explore using additional social media channels to broadcast City Council Meetings."
Support Quality of Life ("Quality of Life")				
13	Quality of Life, new project	Add bathrooms to Heritage Plaza Park	Staff will be evaluating the options for adding bathrooms to Heritage Plaza and bring these options and associated costs back to the Council for consideration.	Add project, "Evaluate options for adding bathrooms to Heritage Plaza for Council consideration."