South Hayward BART Access Authority Potential Capital Improvement Projects As of February 19, 2020

1	Priority One: Safety	Initial Cost	Project Mgmt	Total Cost	Description	Responsible Organization
2	Security Cameras	TBD	TBD	TBD	Pending cost information from BART	BART
3						
4	Priority Two: Fare Evasion					
5	Station Platform Improvements (Fencing)				BART
6	Option 1: Glass/Polycarbonate Fen	1,345,500	201,825	1,547,325		BART
7	Option 2: Picket Railing	1,450,800	217,620	1,668,420		BART
8	Option 3: Metal/Wire Mesh	994,500	149,175	1,143,675		BART
9	Replace Chain Link/Razor Wire Fenci	90,600	13,590	104,190		BART
10						
11	Priority Three: Aesthetic Enhancements					
12	Bike Locker Replacements	56,000	8,400	64,400		BART
13	Dixon Street PED Lighting	TBD	TBD	TBD		СОН
14						
15	Past JPA Capital Projects					
16	Utility Box Murals	1,500	-	1,500	Funded FY16- Complete	СОН
17	Tennyson Soundwall Mural	30,000	-	30,000	Funded FY16- Complete	СОН
18	Tennyson Underpass Mural	50,000	-	50,000	Funded FY16- Pending BART Legal Acceptance	СОН
19	LED Lighting Retrofit	175,556	-	175,556	Funded FY16- Complete	BART
20	Tennyson Barricade Replacement	1,036	155	1,192	Funded FY17- Complete	СОН
21	Underpass Lighting Enhancements	37,200	5,580	42,780	Funded FY17- Complete	СОН
22	Erosion Prevention	43,500	6,525	50,025	Funded FY17- Complete	СОН
23	Cole Place Fencing	6,970	1,046	8,016	Funded FY18- Complete	СОН
24	Dixon Street Landscape/Trashcan	10,852	1,628	12,480	Funded FY18 - Complete	СОН