

Fund #	Fund Name	Adopted Budget	Amendment	Total Adjusted Budget
<b>100</b>	<b>General Fund Total</b>	<b>\$ 172,438,889</b>	<b>\$ 3,511,170</b>	<b>\$ 175,950,059</b>
<b>101</b>	<b>Measure C</b>	<b>\$ 15,883,140</b>	<b>\$ 1,380,860</b>	<b>\$ 17,264,000</b>
220	Federal Grants	\$ 430,000	\$ 1,373,915	\$ 1,803,915
225	CDBG	\$ 1,330,000	\$ 56,758	\$ 1,386,758
230	State Grants	\$ 12,500	\$ 101,600	\$ 114,100
240	Local Grants	\$ -	\$ 1,828,211	\$ 1,828,211
266	LLD 1	\$ -	\$ 6,174	\$ 6,174
267	LLD 2	\$ -	\$ 10,346	\$ 10,346
268	LLD 3	\$ -	\$ 135,922	\$ 135,922
269	LLD 4	\$ -	\$ 21,435	\$ 21,435
270	MD 1	\$ -	\$ 41,721	\$ 41,721
271	MD 2	\$ -	\$ 107,233	\$ 107,233
272	LLD 5	\$ -	\$ 9,576	\$ 9,576
273	LLD 6	\$ -	\$ 13,188	\$ 13,188
274	LLD 7	\$ -	\$ 206,411	\$ 206,411
275	LLD 8	\$ -	\$ 4,273	\$ 4,273
276	LLD 9	\$ -	\$ 2,517	\$ 2,517
277	LLD 10	\$ -	\$ 141,951	\$ 141,951
278	LLD 11	\$ -	\$ 31,359	\$ 31,359
279	LLD 12	\$ -	\$ 161,221	\$ 161,221
281	LLD 13	\$ -	\$ 214,663	\$ 214,663
282	LLD 14	\$ -	\$ 71,787	\$ 71,787
284	LLD 16	\$ -	\$ 69,457	\$ 69,457
286	Rent Program	\$ -	\$ 637,650	\$ 637,650
605	Water	\$ 50,986,173	\$ 1,900,000	\$ 52,886,173
610	Wastewater (Sewer)	\$ 25,538,817	\$ (1,529,503)	\$ 24,009,314
725	Facility Management	\$ 4,618,965	\$ 70,000	\$ 4,688,965
850	Hayward Trust & Agency Fund	\$ -	\$ 500	\$ 500
851	Hayward Shoreline JPA	\$ -	\$ 12,000	\$ 12,000
	<b>Other Funds Total</b>	<b>\$ 98,799,595</b>	<b>\$ 7,081,225</b>	<b>\$ 105,880,820</b>
	<b>Net Change to Non-General Fund</b>		<b>\$ 7,081,225</b>	
	<b>Total Change to City Revenues</b>		<b>\$ 10,592,395</b>	

Fund	Expenditure	Adopted Budget	Total Amendment	Total Adjusted Budget
<b>100</b>	<b>Net Change to General Fund</b>	<b>\$ 172,103,690</b>	<b>\$ 7,054,396</b>	<b>\$ 179,158,086</b>
<b>101</b>	<b>Measure C Fund</b>	<b>\$ 36,488,887</b>	<b>\$ 83,518</b>	<b>\$ 36,572,405</b>
110	Fire Educational Training-MO	\$ -	\$ 59,415	\$ 59,415
214	Paratransit Fund - Measure BB	\$ 310,000	\$ 370,000	\$ 680,000
217	Paratransit Fund - Measure B	\$ 1,551,662	\$ 667,284	\$ 2,218,946
220	Federal Grants	\$ 503,938	\$ 1,566,192	\$ 2,070,130
225	Community Development Block Grant Fund	\$ 1,417,316	\$ 1,934,454	\$ 3,351,770
230	State Grants	\$ 37,396	\$ 668,932	\$ 706,328
231	Used Oil Fund	\$ 40,930	\$ 59,886	\$ 100,816
232	Recycling/Measure D Fund	\$ 537,575	\$ 535,224	\$ 1,072,799
240	Local Grants	\$ 25,000	\$ 1,976,369	\$ 2,001,369
245	Housing Authority	\$ 245,264	\$ 4,685,705	\$ 4,930,969
246	Affordable Housing Fund	\$ 407,431	\$ 24,532	\$ 431,963
250	Donation Fund	\$ -	\$ 509,701	\$ 509,701
265	Asset Forfeiture	\$ -	\$ 50,463	\$ 50,463
266	LLD Zone 1	\$ -	\$ 8,513	\$ 8,513
267	LLD Zone 2	\$ -	\$ 14,052	\$ 14,052
268	LLD Zone 3	\$ -	\$ 156,972	\$ 156,972
269	LLD Zone 4	\$ -	\$ 21,657	\$ 21,657
270	MD 1	\$ -	\$ 102,680	\$ 102,680
271	MD 2	\$ -	\$ 132,338	\$ 132,338
272	LLD Zone 5	\$ -	\$ 10,543	\$ 10,543
273	LLD Zone 6	\$ -	\$ 25,807	\$ 25,807
274	LLD Zone 7	\$ -	\$ 155,675	\$ 155,675
275	LLD Zone 8	\$ -	\$ 7,142	\$ 7,142
276	LLD Zone 9	\$ -	\$ 2,939	\$ 2,939
277	LLD Zone 10	\$ -	\$ 171,035	\$ 171,035
278	LLD Zone 12	\$ -	\$ 36,178	\$ 36,178
279	LLD Zone 11	\$ -	\$ 223,053	\$ 223,053
281	LLD Zone 13	\$ -	\$ 189,839	\$ 189,839
282	LLD Zone 14	\$ -	\$ 58,838	\$ 58,838
284	LLD Zone 16	\$ -	\$ 80,428	\$ 80,428
285	Inclusionary Housing	\$ 152,123	\$ 4,914,694	\$ 5,066,817
286	Rental Housing Program	\$ -	\$ 633,667	\$ 633,667
295	So. Hayward B.A.R.T. JPA	\$ 566,220	\$ 1,121,543	\$ 1,687,763
605	Water	\$ 53,656,095	\$ (1,823,858)	\$ 51,832,237
610	Sewer	\$ 24,500,523	\$ 67,210	\$ 24,567,733
615	Stormwater	\$ 3,037,177	\$ 39,057	\$ 3,076,234
620	Airport	\$ 4,089,651	\$ 22,931	\$ 4,112,582
630	Recycled Water Fund	\$ 133,938	\$ 2,483	\$ 136,421
705	Worker's Compensation	\$ 6,637,761	\$ 408,713	\$ 7,046,474
710	General Liability Insurance	\$ 4,942,629	\$ 353,826	\$ 5,296,455
725	Facilities	\$ 4,761,422	\$ 136,619	\$ 4,898,041
730	Information Technology	\$ 8,065,350	\$ 299,988	\$ 8,365,338
735	Fleet Management	\$ 4,262,624	\$ 187,354	\$ 4,449,978
815	Hayward Redevelopment Successor Agency	\$ 4,553,059	\$ 66,688	\$ 4,619,747
850	Hayward Trust & Agency Fund	\$ -	\$ 3,515	\$ 3,515
851	Hayward Shoreline JPA	\$ -	\$ 435,027	\$ 435,027
	<b>Net Change to Non-General Fund</b>	<b>\$ 160,923,971</b>	<b>\$ 21,458,820</b>	<b>\$ 182,382,791</b>
	<b>Total Change to City Expenditures</b>	<b>\$ 333,027,661</b>	<b>\$ 28,513,216</b>	<b>\$ 361,540,877</b>