COUNCIL BUDGET AND FINANCE COMMITTEE
FY 2020 Agenda Planning Calendar
March 18, 2020

Meeting Location: 777 B STREET - CITY HALL - 4TH FLOOR CONFERENCE ROOM 4A HAYWARD, CALIFORNIA
Meeting Time: 5:00 P. M.
Meeting Dates: The Council Budget & Finance Committee generally meet monthly on the 3rd Wednesday of the month, except for August, due to City Council Break. Special meetings will be scheduled as determined necessary by the Committee or the City Manager.

DATE	SUGGESTED TOPICS (subject to change)
October 2, 2019	FY 2019 Annual Audit Process (Oral Presentation by External Auditor) Investment Portfolio Review and FY 2020 Statement of Investment Policy Update (External Investment Manager) Measure C Annual Report
November 20, 2019	Canceled
December 4, 2019	Presentation of FY 2019 Audit Consideration of Revisions to Performance Measures
January 15, 2020	Update of General Fund Long Range Financial Model Employee Home Loan Program Update (Oral Presentation)
February 19, 2020	Affordable Care Act FY 2020 Mid-Year Review
March 18, 2020	Discussion on Mayor & City Council FY 2021 Budget FY 2021 Budget Process Update (Oral Presentation)
April 15, 2020	FY 2021 Proposed Budget Discussion (Oral Presentation)
May 20, 2020	Annual Review of City Issued Debt Annual City Benefit Liabilities and Funding Plan Review
June 17, 2020	Measure C Annual Report
July 15, 2020	FY 2021 Budget Process Debrief (Oral Presentation)

Non-scheduled future agenda topics:
- Fleet Utilization Study
- Community Foundation Funding
- Public Banking Update
- Controlling Health Benefits Costs