FY 2021 Budget Process Update

January

- •Beginning of FY 2021 Operating Budget Process
- •CIP Budget Requests are Submitted to Public Works

Februray

- •Operating Budget Requests Submitted to Finance
- •CIP Screening Committee Meetings
- •Operating Budget Department Presentation to City Manager

March

- •CIP Screening Committee Meetings
- •Operating Budget Department Presentation to City Manager
- Presentation of Draft CIP to City Manager and Assistant City Manager

April

- Draft CIP REcommendations Presented to Council Infrustructure Committee
- •City Council Presented with Proposed FY 2021 Operating Budget

- •City Council Operating Budget Work Session (Saturday)
- •City Council CIP Budget Work Session

May

•City Council Public Hearing & Adoption - FY 2021 Operating and CIP Budgets

June