



**COUNCIL BUDGET AND FINANCE COMMITTEE**  
**FY 2021 Agenda Planning Calendar**  
**November 18, 2020**

**Meeting Location:** Remote Participation

**Meeting Time:** 5:00 p.m.

**Meeting Dates:** The Council Budget & Finance Committee generally meet monthly on the 3<sup>rd</sup> Wednesday of the month, except for August, due to City Council Break. Special meetings will be scheduled as determined necessary by the Committee or the City Manager.

DATE	SUGGESTED TOPICS (subject to change)
November 18, 2020	FY 2021 Statement of Investment Policy Update (External Investment Manager)
December 16, 2020	Presentation of FY 2020 Annual Audit Police Budget Review Measure C Annual Report FY 2022 Budget Process and Calendar Review
January 20, 2021	FY 2021 Revenue Review COVID-19 Funding Update Employee Home Loan Program Discussion
February 17, 2021	FY 2021 Mid-Year Review & Update of General Fund Long Range Financial Model Cannabis Revenue/Unfunded Liability Referral
March 17, 2021	Discussion on Mayor & City Council FY 2022 Budget FY 2022 Budget Process Update
April 21, 2021	FY 2022 Proposed Budget Discussion COVID-19 Funding Update
May 19, 2021	Annual Review of City Issued Debt Annual City Benefit Liabilities and Funding Plan Review
June 16, 2021	FY 2022 Budget Process Debrief

**Non-scheduled future agenda topics:**

- Fleet Utilization Study
- Community Foundation Funding
- Public Banking Update