



COUNCIL BUDGET AND FINANCE COMMITTEE
FY 2021 Agenda Planning Calendar
February 17, 2021

Meeting Location: Remote Participation

Meeting Time: 5:00 p.m.

Meeting Dates: The Council Budget & Finance Committee generally meets monthly on the 3rd Wednesday of the month, except for August, due to City Council Recess. Special meetings will be scheduled as determined necessary by the Committee or the City Manager.

DATE	SUGGESTED TOPICS (subject to change)
February 17, 2021	FY 2021 Mid-Year Review & Update of General Fund Long Range Financial Model FY 2021 Fund Balance Policy Review & Cannabis Revenue/Unfunded Liability Referral
March 17, 2021	Discussion on Mayor & City Council FY 2022 Budget FY 2022 Budget Process Update Annual Review of City Issued Debt Annual City Benefit Liabilities and Funding Plan Review
April 21, 2021	FY 2022 Proposed Budget Discussion COVID-19 Funding Update Final Policy Innovation Workshop Presentations
May 19, 2021	<i>TBD</i>
June 16, 2021	FY 2022 Budget Process Debrief

Non-scheduled future agenda topics:

- Fleet Utilization Study
- Community Foundation Funding
- Public Banking Update