

ATTACHMENT III
Detailed Plan and Process for Expenditure of Stimulus Funding

I. Community Safety & Economic Recovery				
A. ECONOMIC & COMMUNITY RECOVERY - \$3,000,000 TO \$6,000,000				
Possible Projects	Department Lead	Phasing	Outreach & Review	Budget Appropriation
Economic Development Business Recovery	City Manager's Office	Various programs over all 3.5 years	Outreach to business community, and CEDC review and recommendation	July Stimulus Budget Approval and 6-Month Reviews
Tech Lending Library: Chrome Books/Hot Spots for 3 Years	Library	FY22	Complete	July Stimulus Budget Approval
Weekes Branch Feasibility Assessment and Improvements	Library	FY22 and FY23	CIC review and recommendation	July Stimulus Budget Approval and 6-Month Reviews
Community Agency Funding Augmentation	City Manager's Office	FY22 and FY23	Community Services Commission review and recommendation	July Stimulus Budget Approval and 6-Month Reviews
The Stack Facility Contribution	City Manager's Office	FY22 and FY23	CIC review and recommendation	July Stimulus Budget Approval and 6-Month Reviews
Public Safety Innovation Workshop Pilot Contribution	City Manager's Office	FY22 and FY23	Public Safety Innovation Workshop process	July Stimulus Budget Approval and 6-Month Reviews
B. HOUSING & HOMELESSNESS - \$10,000,000 TO \$14,000,000				
Possible Projects	Department Lead	Phasing	Outreach & Review	Budget Appropriation
Extend Hotel Annex Program	City Manager's Office – Community Services	FY22 and FY23	Let's House Hayward! process and plan	July Stimulus Budget Approval and Let's House Hayward! Council Approval
Expand Winter Warming Shelter Year Round	City Manager's Office – Community Services	FY22, FY23, and FY24	Let's House Hayward! process and plan	July Stimulus Budget and Let's House Hayward! Council Approval
Let's House Hayward! Plan Recommendation – Flexible Funding	City Manager's Office – Community Services	FY22, FY23, and FY24	Let's House Hayward! process and plan	July Stimulus Budget and Let's House Hayward! Council Approval

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Foreclosure Legal and Financial Assistance	City Manager's Office – Housing	FY22, FY23, and FY24	Outreach to housing stakeholders, and June HHTF review and recommendation	July Stimulus Budget Approval and 6-Month Reviews
Relocation Assistance for Displaced Tenants	City Manager's Office – Housing	FY22, FY23, and FY24	Outreach to housing stakeholders, and June HHTF review and recommendation	July Stimulus Budget Approval and 6-Month Reviews
First-Time Homeowner Down payment Assistance Program	City Manager's Office – Housing	FY22, FY23, and FY24	Outreach to housing stakeholders, and June HHTF review and recommendation	July Stimulus Budget Approval and 6-Month Reviews
Tax-Defaulted/Foreclosed Property Program	City Manager's Office – Housing	FY23, and FY24	Outreach to housing stakeholders, and June HHTF review and recommendation	July Stimulus Budget Approval and 6-Month Reviews
C. ENHANCED CLEAN-UP & INFRASTRUCTURE - \$2,000,000 TO \$4,000,000				
Possible Projects	Department Lead	Phasing	Outreach & Review	Budget Appropriation
Hotel Vouchers for Encampment Abatements	Maintenance Services and Police Department	FY22, FY23, and FY24	Complete	July Stimulus Budget Approval
Encampment Clean-Ups	Maintenance Services	FY22, FY23, and FY24	Complete	July Stimulus Budget Approval
Mobile Pressure Washer for Encampment Clean-Up	Maintenance Services	FY22 and FY23	CIC review and recommendation	July Stimulus Budget Approval
Operation Clean Sweep – Citywide Enhanced Clean-Up	Maintenance Services	FY22, FY23, and FY24	Complete	July Stimulus Budget Approval
Enterprise Transfer Site Paving	Maintenance Services	FY24	CIC review and recommendation	July Stimulus Budget Approval
Mission Blvd Phase 3 Contribution	Public Works	FY22	Complete	July Stimulus Budget Approval

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II. Fiscal Recovery & Stabilizing City Operations				
A. FISCAL RECOVERY - \$15,000,000				
Possible Projects	Department Lead	Phasing	Outreach & Review	Budget Appropriation
Replenishment of General Fund Reserves	Finance	FY22	Complete	July Stimulus Budget Approval
Offset of Future Revenue Loss due to Pandemic	Finance	FY22	Complete	July Stimulus Budget Approval
Repayment of Employee Concessions/Elimination of Furloughs	Finance/Human Resources	FY22	Complete	July Stimulus Budget Approval
B. BUILDING & TECHNOLOGY UPGRADES - \$3,000,000 TO \$4,000,000				
Possible Projects	Department Lead	Phasing	Outreach & Review	Budget Appropriation
Technology Investment in City Operations	Information Technology	FY22, FY23, and FY24	CIC review and recommendation	July Stimulus Budget Approval
Building Security Upgrades	Maintenance Services	FY22	CIC review and recommendation	July Stimulus Budget Approval
Security Cameras in Garage and Heritage Plaza	Maintenance Services/Public Works	FY22	CIC review and recommendation	July Stimulus Budget Approval
City Hall Intercom/Communication System	Maintenance Services	FY23, and FY24	CIC review and recommendation	July Stimulus Budget Approval
Corporation Yard Remodel/Refresh	Maintenance Services/Public Works	FY22 and FY23	CIC review and recommendation	July Stimulus Budget Approval
Fleet Shop Expansion	Maintenance Services	FY23, and FY24	CIC review and recommendation	July Stimulus Budget Approval
Fully Electric Utility Vehicle	Maintenance Services	FY22	CIC review and recommendation	July Stimulus Budget Approval
C. DISASTER PREPAREDNESS - \$2,000,000 TO \$5,000,000				
Possible Projects	Department Lead	Phasing	Outreach & Review	Budget Appropriation
Fire Training Center Funding Gap	Fire /Public Works	FY22	CIC review and recommendation	July Stimulus Budget Approval
Rescue Pumper Vehicle	Fire/Maintenance Services	FY23	CIC review and recommendation	July Stimulus Budget Approval