

DATE: April 26, 2021

TO: Council Budget and Finance Committee

FROM: City Manager

SUBJECT: Findings and Recommendations from the Policy Innovation Workshop & Update on Community Public Safety Work

RECOMMENDATION

That the Committee reviews and comments on the findings and recommendations from the Public Safety Project.

SUMMARY

In response to community concerns around policing and public safety following the murder of George Floyd by an officer of the Minneapolis Police Department, Council directed staff to conduct community engagement efforts including community conversations and a community survey about public safety and policing in Hayward. After receiving the results of the community engagement work, Council directed staff to convene a Public Safety Policy Innovation Workshop inclusive of community members and City staff to recommend public safety policy and programmatic changes for Fiscal Year 2022.

This report and its attachments detail the work completed by the workshop participants and their recommendations for addressing four key problems community members identified from the community engagement work:

- There is a lack of trust between the community and government, including City Hall and HPD, stemming from a lack of communication and relationship building and an inadequate recognition of the long-term negative impacts of systemic racism.
- Systemic health inequities for the Black, Indigenous, and people of color (BIPOC) community, inadequate cultural responsiveness, and a lack of resources have led to limited and/or uncoordinated response options for mental health crises.
- There are inadequate shelter and outreach resources to meet the needs of people experiencing homelessness. In addition, the current outreach model and resource options aren't meeting everyone's needs, and some people decline services. These challenges are especially burdensome for people that have experienced systemic inequities and other long-term traumas, particularly BIPOC communities.

• There are limited public resources and a possible misalignment between resource allocation and community safety needs, including inadequate transparency and focus on the long-term negative impacts of systemic racism.

Over the past ten weeks, participants have dedicated over 2,000 collective hours to interviewing key stakeholders, refining their understanding of the problems, and developing and prioritizing the solutions listed in this staff report and detailed in Attachment II. Staff compiled participants' recommendations and provided additional analysis of cost, responsiveness to community input, racial equity, staffing, and intersections with existing City plans and projects. Staff is bringing this item to the Council Budget and Finance Committee to receive feedback that will be incorporated into a report to the full Council on May 18, 2021.

BACKGROUND

Following the May 25, 2020 murder of George Floyd by an on-duty officer of the Minneapolis Police Department and subsequent national protests and conversations about race, police brutality, and public safety, a group of Hayward community members brought forth concerns about Hayward's policing services, policies, and programs in light of three officer-involved shootings that occurred around the same time period. On July 21, 2020, the Council directed staff to implement a public safety community engagement project designed to elicit further information and experiences from Hayward community members to inform future policy discussions.¹

Community Conversations

From August through October 2020, staff worked with consultants to administer a resident survey and partnered with community members and organizations to hold conversations about public safety in Hayward. Over 1,700 community members provided their input on public safety and policing in Hayward by participating in this community engagement project. Following the community conversations project, an interdepartmental team of 20 staff worked on analyzing the data and summarizing common concerns, themes, and attitudes. The results of the survey and community conversations were presented to Council on October 27, 2020.² Some of the key themes from the community engagement work include:

- Racism and homelessness are top safety concerns.
- Community members appreciate Hayward's diversity and complexity and want all community members to feel safe.
- Many community members have positive views of the police, and an equal number have some level of concern about policing in Hayward. These included concerns about responsiveness and effectiveness, a general lack of trust due to systemic racism and intergenerational trauma, and specific negative experiences with police.

¹ <u>https://hayward.legistar.com/LegislationDetail.aspx?ID=4595758&GUID=1B1F44FA-A2AE-4612-9135-7F0034B2DCCE</u>

² <u>https://hayward.legistar.com/LegislationDetail.aspx?ID=4677304&GUID=52E170E7-7C7A-4B62-AEA8-32BB683AC71D</u>

- Survey results indicated a general satisfaction and feeling of safety interacting with Hayward police, but a significant minority of respondents reported negative or ambivalent responses to these general safety-related questions.
- Close to 60% of survey respondents indicated a feeling that the relationship between Hayward Police and Hayward residents is positive.
- A majority of survey respondents supported reducing the police budget and redistributing it towards other community services, and 60% support establishing a participatory committee for dictating how that funding is reallocated.
- A majority of survey respondents did not support proposals to freeze police hiring, limit equipment purchases, or ban spending on police facilities.
- Eighty-two percent of respondents supported using 3-1-1 as an urgency hotline, indicating a desire for public safety services beyond policing to respond to emergencies.

On November 17, 2020, the Council received the HPD 2019 and 2020 annual reports³ and on January 25, 2021, the Council Budget and Finance Committee reviewed HPD's FY 21 adopted budget and organizational structure.⁴ In response to community concerns raised during this period, HPD leadership and staff took the following actions:

- Modified HPD policies to ban shooting into a moving vehicle and eliminate the use of carotid restraints (I.e., "chokehold" or "stranglehold" restraints.)⁵
- Built relationships and increased coordination with Alameda County Behavioral Health (ACBH) and the Community Assessment and Transport Team (CATT), resulting in a 30% increase in CATT and ACBH Crisis Team responses in Hayward.

Policy Innovation Workshop

At the December 16, 2020 Council Budget and Finance Committee meeting, staff outlined a proposal for a policy innovation workshop during Spring 2021 to help staff and the City Council develop recommendations and/or pilot programs that could be funded as part of the FY 2022 budget.⁶ Staff provided an informational update on the process, schedule, and participant selection for the workshop to the Committee during the January 25, 2021 meeting.⁷

The first policy innovation workshop was held on Wednesday, February 18. The workshop included 33 participants, including 13 community members and 20 City employees, of which 9 were HPD staff, 4 were Hayward Fire Department staff, and 7 were from various other City

³. <u>https://hayward.legistar.com/LegislationDetail.aspx?ID=4696842&GUID=F45588E7-4157-4F67-8EBC-D2AE0B9CD276</u>

⁴ <u>https://hayward.legistar.com/LegislationDetail.aspx?ID=4763552&GUID=6D00F1EA-7BEB-4EC3-8C0E-578CD0F5AE47</u>

⁵ Later banned statewide by when Governor Newsom signed AB 1196 into law on September 30, 2020.

⁶ https://hayward.legistar.com/LegislationDetail.aspx?ID=4730803&GUID=B7016A74-469D-4B54-A400-B830088097E7

⁷ https://hayward.legistar.com/LegislationDetail.aspx?ID=4763551&GUID=D83DF95A-3DDF-4F10-9714-51A7ED81326E

departments. Over the course of ten weeks and over 2,000 combined hours, participants identified the most pressing concerns raised in the community outreach work, broke into groups to tackle the identified challenges, and began working to deeply understand the complex problems they chose. Teams identified key community stakeholders, interviewed them to learn from their lived experiences, and drew key insights from those interviews to inform solutions brainstorming. The teams then prioritized their solutions and identified assumptions that will need to be addressed in shaping the projects through implementation.

The workshop teams generated 19 recommended projects detailed in this report, to which City staff added four existing projects and two recommendations based on suggestions from the Community Conversations and Survey feedback (see Attachment II). Workshop participants have indicated a desire to remain involved in the project planning, implementation, and reporting processes moving forward.

Racial Equity & Historical Context

The Public Safety Project, including the Community Conversations, Community Survey, and Policy Innovation Workshop, all relate to the City's ongoing racial equity work, first begun in conversation with the Community Task Force in 2017. Community-Police Relationships was a key focus point of the action plan in the Commitment for an Inclusive, Equitable, and Compassionate Community brought before Council on November 28, 2017.⁸ At the recommendation of a Community Task Force member, the City joined the Government Alliance on Race and Equity (GARE), a network of local governments working to achieve racial justice and advance opportunities for their community members. The GARE team brought a citywide Racial Equity Action Plan to City Council on May 26, 2020.⁹

As with all City programs, approaching policing and public safety work with a racial equity lens is critical. By focusing on racial disparities, in the context of historical and continued inequitable policies and in partnership with the community, the City can take intentional actions to address the long history of racism and racially disparate outcomes in policing and the criminal justice system, particularly for Black people. For example, in Alameda County, 11% of the population is Black or African-American,¹⁰ while 48% percent of the County's probationers¹¹ and 47% of the County's jailed population are Black or African-American.¹² In Hayward, where Black and African American individuals comprised 9.6% of the population during the four years covered by the Commission on Accreditation for Law Enforcement

⁸ https://hayward.legistar.com/LegislationDetail.aspx?ID=3215739&GUID=F3049814-41FA-4CBE-A0CA-ED5F1F8DBFDD

⁹ <u>https://hayward.legistar.com/LegislationDetail.aspx?ID=4544083&GUID=5CDE545C-2BB9-4C01-AC3C-9C1CBBDB4A0A</u>

¹⁰ U.S. Census Bureau QuickFacts Alameda County, California.

https://www.census.gov/quickfacts/alamedacountycalifornia

¹¹ Alameda County FY 2020-2021 Community Corrections Partnership Plan https://www.acgov.org/probation/documents/CCPPlan-FINAL.pdf

¹² United States Department of Justice Bureau of Justice Statistics, Annual Survey of Jails, 2018.

Agencies (CALEA)¹³ Compliance Report, 19% of traffic warnings and citations were issued to Black and African American community members.¹⁴ The criminal justice outcomes in our County show evidence of deep racial disparities between Black and African-American community members and other racial groups.

The projects in this staff report are the first steps in working toward local solutions to broad, systemic problems. While Hayward is a unique community in many ways and the relationship between HPD and the community may be different from other jurisdictions, the City is not exempt from or immune to the institutional and systemic racism that many other communities and our nation as a whole are working to name and address. Other broad, systemic problems arose in the course of the policy workshop, including: deinstitutionalization and the lack of mental health resources and housing support for those in our community who need it most; a decades-long decline in nationwide public trust in the government; and scarce public resources paired with reduced public investment in health, housing, education, and other human services.

DISCUSSION

Each of the teams in the policy innovation workshop has summarized findings from their work and identified prioritized recommendations to address the concerns raised during the Community Conversations, Community Survey, and workshop stakeholder interviews. The teams' findings and recommendations are summarized below.

Team A Findings & Recommendations

Participants: Priscilla Banks, Tasha DeCosta, Arti Garg, Wayne Smith, Andrew Westfield, Michael Wright, and Laurel James (coach)

Problem: There is a lack of trust between the community and government, including City Hall and HPD, stemming from a lack of communication and relationship building and an inadequate recognition of the long-term negative impacts of systemic racism.

Based on data from the Public Safety Community Conversations and Community Survey, the team identified POC community members under 30 years of age as the key stakeholder most impacted by this problem. The team wanted to learn more about the experiences their stakeholders have had interacting with the City and the Police Department, the origins of this lack of trust and communication from the stakeholders' perspectives, and what building trust would mean and look like to them.

¹³ For reference, the Commission on Accreditation for Law Enforcement Agencies (CALEA) was created in 1979 as a credentialing authority through the joint efforts of law enforcement's major executive associations. The Hayward Police Department has maintained the highest level of accreditation for at least the past ten years. For more information, visit <u>www.calea.org</u>.

¹⁴ Hayward Police Department CALEA Compliance Review, 2017-2020 <u>https://www.hayward-ca.gov/sites/default/files/documents/CALEA-Compliance-Review-2017-2020.pdf</u>

The team interviewed 14 stakeholders to learn about their lived experiences. Some of the key learnings from the interviews were:

- When community members didn't have individual firsthand experience with the City or the Police Department, perceptions were formed by experiences with other agencies or opinions about government or policing as a whole.
- Similarly, a lack of timely information or communication about City and Police Department services and incidents makes space for assumptions and rumors to take hold.
- There are distinctly different power dynamics and outcomes from interactions between the community and the Police Department and the community and other City staff or officials.
- Community members are open to changing to their perspectives but state a need for mutual respect in interactions.
- This is a difficult time to engage community in conversation, likely due to the pandemic, Zoom fatigue, and/or other competing demands on people's attention.

The team brainstormed and prioritized solutions for addressing the lack of trust between community members and the City and police department using the insights from their stakeholder interviews and elected to further explore the idea of establishing a working group primarily composed of young community members of color to review and co-create HPD's training curriculum to be responsive to community needs and values. Moving forward with this solution requires exploring the following questions:

- Will community members in the stakeholder group participate?
- Does training change behavior, and if so, under what conditions?
- How can we integrate co-creating training with requirements of Peace Officer Standards and Training and/or MOUs?

The team also identified a need for City and HPD staff to spend more time in the Hayward community outside of their official capacity to get to know and build relationships with community members. All of this, the team noted, could serve as the first steps for moving toward a community-oriented restorative/transformative justice model of public safety in Hayward.

Priority Recommendation(s): Establish a working group primarily composed of young community members of color to review and co-create HPD's training curriculum to be responsive to community needs and values.

Additional Project Ideas:

- Designate a set number of hours monthly or quarterly for City and HPD employees to volunteer in the community.
- Develop a long-term plan for a Restorative/Transformative Justice public safety model in Hayward.

Team B Findings & Recommendations

Participants: Tommie Clayton, Brenda Gomez, Wade Harper, Jamie Martin, Denise Thompson, Sandi Wong, and Nicholas Mullins (Coach)

Problem: There is a lack of trust between the community and government, including City Hall and HPD, stemming from a lack of communication and relationship building and an inadequate recognition of the long-term negative impacts of systemic racism.

Based on data from the Public Safety Community Conversations and Community Survey, the team identified community members under 26 years of age as the key stakeholder most impacted by this problem. The team wanted to learn more about the experiences their stakeholders have interacting with the City and the Police Department, the origins of this lack of trust and communication from the stakeholders' perspectives, and what building trust would mean and look like to them.

The team interviewed 18 stakeholders to learn about their lived experiences. Some of the key learnings from the interviews were:

- Create social media content to share information regarding resources, services, and employment opportunities that is youth-centric.
- Use more social media platforms to share information and increase transparency (possibly rebrand the City Instagram account, create a City TikTok account, utilize YouTube more).
- Provide more information more frequently regarding City resources and services and services/resources offered by community partners.
- Create more opportunities for the City and community members to partner and learn more about City functions.

The team brainstormed and prioritized solutions for addressing the lack of trust between community members and the City and police department using the insights from their stakeholder interviews and elected to further explore the idea of engaging with school-age Hayward community members to share information and lived experiences. Moving forward with this solution requires exploring the following questions:

- 1. What format is best for developing relationships and understanding with school-age Hayward community members? (e.g. in-school workshops, classroom visits, City run resource fair, etc.)
- 2. What community partnerships need to be established to present service and resource options within the City?
- 3. What agreements need to be established with HUSD to conduct in-school workshops? Is that is the preferred format?

The team also identified a need for the City to create more content on social media platforms that better engage the youth. To accomplish this, the team proposed an internship program

for school-age Hayward community members with the Community, Media, and Relations team to create content providing information on City services, resources, and employment opportunities.

Priority Recommendation(s): Establish an internship program for school-age Hayward community members with the Community, Media, and Relations team and explore the idea of engaging with school-age Hayward community members to share information and lived experiences.

Team C Findings & Recommendations

Participants: Varsha Chauhan, George Escutia, Jr., Harnoor Gill, Andrew Kazemi, Jessica Lobedan, Minnie Vij, Emily Young, Daniel Mao (Coach) and Bryan Matthews (Coach)

Problem: Systemic health inequities for the Black, Indigenous, and people of color (BIPOC) community, inadequate cultural responsiveness, and a lack of resources have led to limited and/or uncoordinated response options for mental health crises.

Based on the Public Safety Community Conversations and Community Survey data, the team identified Hayward community members who have been impacted by this problem. The team wanted to learn more about their stakeholders' experiences interacting with the City and the Police Department and identify the obstacles they faced when dealing with a mental health crisis.

The team interviewed 14 stakeholders to learn about the experiences of those who have directly or indirectly experienced a mental health crisis. These interviewees also included staff from the Police Department, Fire Department, Code Enforcement, Community Services, and non-profit partners. Some of the key findings from these interviews were:

- There are challenges with communication and access to services.
- Resources and availability are limited for responding to a mental health crisis.
- There is a gap in training and a need for relationship building between responders and service providers.
- There is a lack of intervention services before a crisis and a lack of follow up and continuity of care.

The team took the key insights and brainstormed what solutions could address the limited and uncoordinated responses for mental health crises. From those solutions, they prioritized the ones that would be most effective and acceptable to the stakeholders. For a solution to adequately address this problem, the following questions must be explored:

- 1. Will this solution lead to people feeling more comfortable calling in to access services?
- 2. What is the best way to inform the already difficult-to-reach stakeholders about these new services?

3. How can we better track the data related to mental health response and ensure it is communicated to collaborative partners?

The team identified the need for a cohesive and collaborative response to mental health crises that could better serve the city and act as a liaison to other governing bodies, such as the county.

Priority Recommendation(s): Provide additional emergency behavioral health and medical capacity by placing a specialist in dispatch.

Additional Project Ideas:

- Dispatch needs assessment and capacity to support behavioral health response.
- Pilot a Behavioral/Mental Health Coordinator position to track responses and outcomes for related pilot programs and to coordinate behavioral/mental health resources between the City and County.
- Hold City facilitated discussions or forums to engage behavioral and mental health experts regarding responses in Hayward.
- Establish a process for people to voluntarily provide behavioral and mental health information pre-crisis.
- Run a City-sponsored behavioral and mental health de-stigmatization campaign.
- Communicate and map existing behavioral and mental health resources and processes for community members.

Team D Findings & Recommendations

Participants: Alex Iwanicki, Amy Cole, Andrew Ghali, Bubba Manzo, Faye Maloney, Rachel Zargar, Zachariah Oquenda, and Mary Thomas (Coach)

Problem: There are inadequate shelter and outreach resources to meet the needs of people experiencing homelessness. In addition, the current outreach model and resource options aren't meeting everyone's needs, and some people decline services. These challenges are especially burdensome for people that have experienced systemic inequities and other long-term traumas, particularly BIPOC communities.

For the key stakeholder most impacted by this problem, the team identified people in Hayward experiencing both homelessness and service calls from the City. The team's interviews focused on this group. In addition, the team reviewed the survey and community conversation data from the fall to better understand how homelessness impacts the safety and sense of safety for community members who live near encampments.

Team D interviewed 17 individuals experiencing homelessness to learn about their lived experiences. Some of the key learnings from the interviews were:

• There is an overall lack of shelter services of all types.

- Privacy and safety are a key factor for users of shelter settings. These factors came up in most interviews.
- Those who decline services often have challenges with mental illness, addiction, incarceration, and trauma that make traditional shelter options inaccessible or undesirable. However, several interviewees who have declined shelter services expressed strong interest in safe parking or a sanctioned encampment, as long as there would be sufficient security and privacy.
- Past experiences with law enforcement and incarceration can create trust barriers, which can sometimes be overcome with intensive sustained, and compassionate outreach.
- Clearing encampments often moves unsheltered community members to another area in Hayward, which isn't addressing the root problem.
- The problems faced in Hayward are systemic throughout the nation. At least eight of the interviewees described the deinstitutionalization of state hospitals in the 1960s and subsequent federal cuts to funding for those experiencing mental illness throughout the 1980s as a direct cause of chronic homelessness.

In addition, Team D interviewed 11 staff who are involved with service delivery to individuals experiencing homelessness. This included staff from the City's Police Department, Fire Department, Community Services, Maintenance Services, and Code Enforcement, as well as staff from non-profit service providers, the County, and neighboring jurisdictions. The Team also reviewed the themes from the focus groups and interviews conducted to create the Let's House Hayward plan. Finally, the Team interviewed two businesses. Some key learnings from these interviews were:

- Encampments and related issues have a tremendous emotional impact on staff, businesses, and neighbors. Many expressed deep fatigue and a sense that there is no light at the end of the tunnel.
- Staff has put many hours into creating a multi-departmental working group to refine referral processes and develop humane responses to homeless encampments during the Covid-19 pandemic. This team includes staff from Community Services, Police Department, Fire Department, Maintenance Services, and Code Enforcement.
- First responders often don't know what shelter services are available, so it's very difficult to make referrals in real time during a service call. Fire personnel are interested in a coordinated app or other information sharing, but that effort may not be worth it since there are currently very few shelter options.
- Some unsheltered community members experience repeat calls for service. If there were targeted shelter solutions for these individuals, it may reduce overall call volume. However, many of these individuals have declined exiting shelter options.
- The County Community Assessment & Transport Team (CATT) requires police presence during their responses for the safety of their employees. Various staff indicated that staff safety is a priority when piloting alternative response models.
- The County also has a mobile crisis team that can be deployed for non-violent responses. City staff expressed the need to continue to build/maintain a working relationship with the County's Behavioral Health Department to advocate for more

resources focused in Hayward. In addition, City staff felt that a local pilot would provide the opportunity for more nimble, targeted responses and the ability to evaluate pilot outcomes and make local changes.

The team brainstormed and prioritized solutions for addressing homelessness in Hayward, especially as the experience of homelessness intersects with those experiencing mental illness and/or addiction. The four priority recommendations are listed below.

Priority Recommendations:

- Fund additional shelter options, as outlined in the Let's House Hayward Plan. In particular, consider shelter options that accommodate those who decline typical services, such as safe parking or a sanctioned encampment, and those who prioritize privacy, such as the hotel annex.
- Pair any additional shelter options with targeted outreach support. The existing model of contracting with a non-profit for outreach is currently working, as long as there continues to be strong coordination with the staff working team.
- Pilot a 12-month mobile mental health response team to respond to nonviolent calls for service and conduct follow ups for individuals who were recently discharged from the emergency room or hospital. This team will have one medic, one behavioral health clinician, and one community counselor.
- Pilot placing a behavioral health clinician in the Police Department's District Command unit for 12 months to respond with the unit during violent calls for service.

Team E Findings & Recommendations

Participants: Ricardo Prada, Linda Moore, Eric Vollmer, Nicole Grucky, Marcus Martinez, Heather Costa, Libier Ledezma, Monica Davis (Coach) and Rosalinda Romero (Coach)

Problem: There are limited public resources and a possible misalignment between resource allocation and community safety needs, including inadequate transparency and focus on the long-term negative impacts of systemic racism.

Based on data from the Public Safety Community Conversations and Community Survey, the team identified Hayward residents who are a part of a community of color as the stakeholder most impacted by this problem. The team wanted to learn more about the experiences their stakeholders have interacting with the City and the Police Department and identify where there are opportunities to shift resources to better respond to these residents' needs and foster trust and accountability with the Police Department.

The team interviewed 15 stakeholders to learn about their interactions with the Police Department during emergency situations or their rationale for not engaging with the Police Department when facing a crisis. One repeated learning that Team E experienced was that when non-violent property crimes occur, residents are asked to complete a form online or make a report over the phone and that there was little to no direct follow up with the resident on the issue. Key empathetic learnings from the interviews included:

- The victim residents were left feeling powerless and unheard.
- Residents felt upset over the total lack of response to property crimes.
- Residents expressed that a safe community can be achieved through basic presence and response in neighborhoods.

Team E utilized the key learnings from their empathy interviews to generate potential solutions that spanned interdepartmental collaborations and responses to topics such as homelessness, mental health crisis response, and community collaborations amongst Hayward education institutions, including Chabot Community College and California State University East Bay. The priority recommendation that was selected below most directly responded to the common community feedback received during the empathy interviews when residents were asked to share their experiences about their engagements with Police Department.

If Community Service Officers (CSOs), who are non-sworn uniformed officers of the department, are assigned to respond to these issues and take statements from the victims, and engage in follow up investigation, this solution could include exploring the following questions:

- Is there improved feeling of safety with unarmed officers present?
- CSOs are typically paid less than sworn officers; can the resource savings be used for other programs that would benefit residents and invest in root cause prevention strategy?
- What would closure and true success look like?
- Is the interaction measured as successful only if the crime solved?
- Is restorative justice an option for closure if/when the crime is solved?

Priority Recommendation(s): Pilot using unarmed Community Service Officers to respond to cold calls such as vehicle break-ins and property damage.

Additional Project Ideas:

- Pilot an internship program with CSUEB and Chabot College students who are interested in law enforcement careers.
- Explore a program that provides monthly stipends for income-qualified individuals.
- Explore the feasibility of a sales tax increase in Hayward with all funds allocated to community safety needs.
- Evaluate the Community Advisory Panel and explore other community oversight models, such as a Civilian Auditing & Investigations Office.
- Twelve-month pilot of a 40-hour/week mobile team (one medic and one behavioral health clinician) and a medical dispatcher (a priority recommendation from Team C).
- Pilot temporary behavioral health staffing in the District Command (community policing) Unit (a priority recommendation from Team C).

Prioritized Project List from All Teams

As teams identified and prioritized solutions, staff compiled the recommendations into a comprehensive project list divided into categories based on the teams' prioritization and recommended timing based on staff resources and the need for additional resources and exploration. Staff also added projects from the City's Strategic Roadmap and Racial Equity Action Plan planned for implementation in FY 22 that relate to the problems identified by workshop participants and results from the Public Safety Community Conversations and Survey.

Workshop participants received this spreadsheet for review and feedback prior to the Council Budget and Finance Committee meeting. Participants had the opportunity to provide feedback via email, in one-on-one meetings with members of the project team, and/or by attending three discussion sessions held on April 14, April 15, and April 17. Their feedback is noted throughout this report and summarized in Attachment III.

The projects identified on the list fell into three main categories:

- *New Public Safety Response Models &* Services How can the City of Hayward modify its public safety services to address responsiveness to behavioral and mental health, people experiencing homelessness, and property crimes?
- *Community Relationships* How can the City of Hayward work to improve and strengthen relationships with community members to increase trust and enhance communication?
- *Transparency & Accountability* How can the City and Police Department improve transparency and accountability to the community?

As some participants noted, while this project list is a comprehensive overview of the recommendations that came out of the Public Safety Innovation Workshop, there are some participant-identified opportunities for change that didn't arise during the workshop, including the Police Department's hiring process (e.g., hiring for characteristics, values, and ethics that reflect community priorities) and analysis of and accountability for negative outcomes from policing interactions, including racial disparities/disproportionate harm to people of color, injury, and death.

The highest priority projects emerging from the Public Safety Workshop are recommended for implementation within the first six months of FY 22 and highlighted in Table 1 below.

Category	ID	Project
New Public	1	Dispatch Needs Assessment and Capacity Improvement:
Safety		Conduct a needs assessment on incoming calls and outgoing
Response		responses with actionable recommendations, including providing
Models and		additional emergency behavioral health and medical capacity in
Services		dispatch.

Table 1: Projects Recommended for Immediate Implementation (launch within next 6
months)

	2	Mobile Mental Health Response Team: Pilot deploying a		
		behavioral health response to nonviolent calls for service through a		
		40-hour/week mobile team (one medic, one behavioral health		
		clinician, and one community counselor).		
	3	District Command Behavioral Health Clinician: Pilot temporary		
		behavioral health staffing in the District Command (community		
		policing) Unit.		
	4	Behavioral/Mental Health Coordinator: Pilot a temporary		
		behavioral health coordinator position to track the responses and		
		outcomes from pilot programs, as well as County services.		
	5	Expand Shelter Options & Outreach: Including solutions for those		
		who decline typical services, such as safe parking or a sanctioned		
		encampment, and non-congregate options, such as the hotel annex.		
		For each new shelter option, deploy trained outreach workers into		
		community on a daily basis.		
	6	Community Services Officers Respond to Property Crimes: Pilot		
		using unarmed Community Service Officers to respond to cold calls		
		such as vehicle break-in and property damage.		
Community	7	Law Enforcement Community Internships:		
Relationships		Develop substantive Community Service Officer training internships		
		with the Hayward Police Department, Chabot Community College		
		and California State University East Bay that may lead to law		
		enforcement careers, with the goal of creating a pipeline for		
		Hayward residents to serve in the PD.		
	8	Neighborhood Participatory Budgeting: This one-time		
		participatory budget process would have community members		
		submit and vote on proposals to increase neighborhood		
		connections/cohesion.		
Transparency	9	HPD Training Curriculum Working Group: Establish a group of		
&		community members (particularly young people of color) to review		
Accountability		and co-create HPD training curriculum with a community-informed		
		lens to incorporate community knowledge and concerns into HPD's		
		extensive training.		

In addition to the projects recommended by the workshop teams, there are a number of projects planned for implementation in FY 21 & FY 22 that originated in other City plans but relate to the goals of the public safety project more generally. They are listed in Table 2 below.

Category	ID	Project
Transparency &	10	Traffic Stop Software: This project is included in staff's existing FY
Accountability		22 racial equity work plan. It will implement a software system to
		collect data on police stops with the goal of providing more targeted
		training on implicit bias, accountability, and making policy changes
		using that data.

Table 2: Projects Currently Underway/Ready for Immediate Implementation

11	Equity Analysis of City's Social Media Policies: This is included in the Community and Media Relations Office's existing FY22 racial equity work plan and is intended to improve the accessibility, content, and relevance of information provided through all City social media channels.
12	Budget Equity Analysis: This project is included in staff's existing FY 22 racial equity work plan. It includes a review of both the operating and capital budgets and entails applying a racial equity lens to resource allocation in the City's full budget, with a focus on the Police Department in year one. The project will include a public-facing data dashboard.
13	Introduction to Racial Equity/The Role of Government Training: This project is included in the Racial Equity Action Plan. Roll out GARE (Government Alliance for Racial Equity) trainings to staff throughout the City, with a focus on the Police Department in year one.

Workshop participants also recognized the need to delay the implementation of several projects due to limitations on staff capacity and identified a number of projects recommended for launch within the next 12 to 18 months as outlined in Table 3.

Table 3: Projects Recommended for Mid-Term Implementation (launch within next 12-
18 months)

Category	ID	Project
Community	14	City Employee Volunteer Time: Designate a number of hours set
Relationships		aside monthly for staff to spend outside of their official duties
		volunteering in the community to build relationships through
		service.
	15	Pilot Youth Outreach Models: Explore engagement and
		relationship-building opportunities with school-age Hayward
		community members to share information and lived experiences.
	16	Community and Media Relations Social Media Internships:
		Work with the Hayward Youth Commission to develop social media
		internship in conjunction with the CMR team to develop youth-
		centric information regarding resources, services, and events. Host
		interns from each school during 22/23 school year to get the
		program off the ground.
Transparency &	17	Community Feedback/Complaint Liaison: Contract with an
Accountability		outside intermediary (non-profit or a firm) to field feedback and
		complaints from community members and serve as a neutral liaison
		to the City.

There were also project suggestions from participants that required further exploration and consideration beyond the scope of the team's work. The projects recommended for additional research and review over the next 12 months include:

- 18. Hold City facilitated discussions/forums to engage behavioral/mental health experts regarding responses in Hayward.
- 19. Explore a program that provides monthly stipends for income-qualified individuals.
- 20. Establish a process for people to voluntarily provide behavioral/mental health information pre-crisis.
- 21. Run a City-sponsored behavioral/mental health de-stigmatization campaign.
- 22. Communicate and map existing behavioral/mental health resources/processes for community members.
- 23. Explore the feasibility of a sales tax increase in Hayward with all funds allocated to community safety needs.
- 24. Develop a long-term plan for a Restorative/Transformative Justice public safety model in Hayward.
- 25. Evaluate the Community Advisory Panel and explore other community oversight models, such as a Civilian Auditing & Investigations Office.

Staff Analysis

In addition to compiling the list of recommended projects, staff has provided analysis of the projects in several key dimensions for Council and community consideration. The analysis for each project is detailed on the individual project sheets (Attachment II). A brief description of each dimension and methodology is included below.

Community Responsiveness: Staff have highlighted the project's connection to specific community feedback received in the Community Conversations, Community Survey, and/or stakeholder interview processes.

Racial Equity Analysis: At its most basic level, racial equity analysis asks who is burdened and who benefits from policy decisions, informed by the context in which people and communities of color – particularly Black people and communities – have been marginalized and harmed by institutional and systemic racism. The analysis in the attached project summaries relies on data from the Public Safety Community Conversations and Community Survey, HPD CALEA Compliance Review, U.S. Census and American Community Survey, and various other sources as noted in each project sheet. The goal of this analysis is to provide context for the recommendations through a racial equity lens. This analysis is presented with the caveat that continued co-creation of the proposed policies, programs, and projects with impacted communities is necessary for advancing racial equity. Data analysis is only the first step in understanding the inequities in our community.

Cost: Staff has provided a rough cost estimate for each solution based on new appropriations needed to fund anticipated staffing needs, contracting, equipment, and other necessities. The majority of these cost estimates are based on a one-time pilot period. Staff will continue to refine the cost estimates outlined in the attached project sheets and identify an interval at

which to return to Council with ongoing cost estimates for each program, including long-term staffing needs.

Staffing: The staffing section of each analysis identifies the departments that will lead and participate in solution implementation. The rudimentary staffing analysis is provided to help City staff begin to assemble teams for each project, promote transparency, and identify for Council the staffing resources that will be needed to support this work for consideration when prioritizing Strategic Roadmap projects and related staff-intensive work. Implementing the projects in this list may require reassigning staff and/or reprioritizing existing workplans.

Accountability and Success: Staff also made preliminary suggestions for ways to report out on the progress of each project and some possible metrics to measure project success. As projects move closer to implementation, reporting structure and frequency as well as metrics used to measure success will become more well-defined.

When this item is brought forth during the May 18th City Council meeting, staff will include additional analysis based on continued research and feedback from this Committee. Additionally, staff will provide analysis supporting project implementation including immediate next steps, funding recommendations, ways of measuring project success, methods and frequency of project updates to Council and the public, and other questions or considerations.

STRATEGIC ROADMAP

This agenda item supports the Strategic Priorities of Supporting Quality of Life, Improving Organizational Health (Racial Equity), and Preserving, Protecting, and Producing Housing as it relates to supporting services to residents experiencing homelessness. Staff is bringing this item in response to strong and continued community concerns around policing and public safety services. This item will be included in the next update to Council on the Strategic Roadmap.

FISCAL IMPACT

The fiscal impact of each project is outlined on the individual project sheets in Attachment II. In summary, the initial estimates for additional budget appropriations needed to fund projects recommended for immediate implementation are as follows:

Dispatch Needs Assessment and Capacity	\$400,000
Mobile Mental Health Response Team	\$900,000
District Command Behavioral Health Clinician	. \$150,000
Behavioral/Mental Health Coordinator	\$180,000
Expand Shelter Options & Outreach	\$0 ¹⁵
CSO Response to Property Crimes	\$0

¹⁵ There are significant costs associated with this solution, but they are being considered as part of the Let's House Hayward plan.

Law Enforcement Community Internships	\$ 35,000
Neighborhood Participatory Budgeting	\$350,000
HPD Training Curriculum Working Group	\$0
Total	\$2,015,000

Staff has estimated the costs and additional budget needs of projects recommended for midterm implementation in FY 22 or FY 23 as follows:

City Employee Volunteer Time	. \$0
Pilot Youth Outreach Models	
CMR Social Media Internships	\$25,000
Community Feedback/Complaint Liaison	\$75,000
Total	\$100,000

Where applicable, the cost of staff projects recommended for immediate implementation are already included in the FY 21 and FY 22 budget allocations for their respective departments and divisions.

The projects recommended for further exploration and consideration for long-term implementation bear unknown, variable, or extensive costs and will require further research before staff can provide accurate cost estimates, though staff plan to provide ballpark estimates, where available, for the May 18th City Council meeting.

Funding recommendations for the pilot year will be presented at the May 18 City Council meeting. After the initial pilot year, sustainable funding sources will need to be identified for subsequent program years for those projects that prove successful and are recommended to continue. When staff returns to report to Council at the end of the pilot period for any approved projects, staff will provide recommendations for ongoing project funding.

PUBLIC CONTACT

In addition to the presentations, discussions, and opportunities for public comment at public meetings as outlined in the Background section of this report, the Public Safety Policy Innovation Workshop and the preparation of this report incorporated the following public contact/community engagement efforts:

- Feedback from the Public Safety Community Conversations and Community Survey informed the creation of the Public Safety Innovation Workshop. Participants were asked to review the data from both the community interviews and survey prior to the first workshop session. Workshop participants were then asked to identify common areas of concern in the interviews and survey to select the problems teams would address over the course of the workshop.
- Each workshop team included community members. Thirteen (13) of 33 workshop participants were members of the Hayward community, not counting staff members who are also residents of Hayward.

- Workshop teams interviewed a total of 91 community stakeholders over the course of the workshop.
- Workshop participants were given the opportunity to review and provide feedback on the project lists, which is summarized in Attachment III.
- Community members who were not formal workshop participants were invited to sign up as "Community Advisors" to the workshop and were offered the opportunity to meet with project team members during the workshop period to provide feedback, ask questions, or share concerns.
- Project team members met with the Hayward Community Coalition and Hayward Concerned Citizens to discuss the project recommendations coming out of the Policy Innovation Workshop.

Additionally, the City kept interested parties and the Hayward community at large informed of the project through the project website at <u>https://hayward-ca.gov/haywardsafe</u> and shared information about the Public Safety Project and the opportunity to sign up as a Community Advisor via a February 24, 2021 special edition of The Stack newsletter and ongoing social media campaign.

NEXT STEPS

Staff will receive the Committee's feedback on the recommendations from the Public Safety Policy Innovation Workshop. Staff will incorporate feedback and additional analysis as described above into a report on the findings and recommendations from the Public Safety Policy Innovation Workshop to be presented for consideration at the May 18, 2021 City Council meeting.

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